

Report from the Chair SVC AGM 2023

From April 2022 to March 2023 the Club has continued to expand its activities after the Covid lock down. We had just one outing in the summer of 2022 and, as this was popular, we have had a bigger program of trips this year. There was no Christmas lunch last year but we hope to restart those again this year.

Fundraising through the Boutique and garage sales has been steady and we stayed open throughout the autumn and winter of 2022 /23 and there was a good flow of customers each Saturday.

Last summer it was decided to sell the van that was used to pick up furniture. It was aging and there was a shortage of able-bodied drivers and furniture movers. Consequently, there was no longer a need to have the business unit as a furniture sales department and we are in the process of selling this. It was also becoming increasingly difficult to sell second hand furniture.

Membership numbers have come back up almost to pre-covid levels and we are now at the point when the cost of membership will start to rise again to reflect the increased costs of running the buses.

We have lost some long-standing members and volunteers during this year and we particularly remember our past chairman Brian Sharpe, who sadly passed away last August.

Although we have been able to welcome one or two new drivers and volunteers during the past year, we have also lost several and are always looking for drivers for our buses and helpers for the Saturday shop. If you know anyone that might be interested, please do send them along to the office any morning or to the shop on a Saturday.

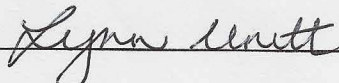
Thank you Committee members, ^{drivers} and all the
volunteers without whom the club could not
exist.

Selsey Venture Club
Income and Expenditure for year ended 31st March 2023

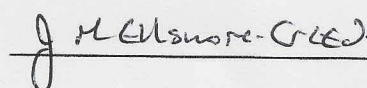
<u>To 31st March 2022</u>		<u>To 31st March 2023</u>	
Income			
£3,135.00	Members Subscriptions	£3,920.00	
£9,575.50	Donations	£2,187.31	
£0.00	Legacies	£2,038.23	
£0.00	In Memoriam	£315.00	
£5,393.46	Boutique	£4,591.00	
£2,302.54	Garage Sales/Furniture	£3,505.00	
£533.90	Teas	£554.70	
£19.65	Social Events	£0.00	
£60.75	Trip Donations	£0.00	
£10.47	Deposit Interest	£197.39	
£0.00	Fuel Rebate	£424.78	
£219.77	CDC Refund	£0.00	
£0.00	Vehicle sales + tax refund	£7,541.66	
£21,251.04		£25,275.07	
Expenditure			
£2,018.25	Fuel & oil	£3,288.86	
£3,394.71	Vehicle Maintenance	£6,217.23	
£4,808.38	Vehicle Insurance	£3,788.52	
£5,946.02	Light, Heat, Rates & Insurance	£5,702.82	
£4,359.07	Headquarters Maintenance	£1,813.32	
£884.18	Printing & Stationery	£104.62	
£721.68	Post & Telephones	£775.22	
£240.00	Audit fee	£120.00	
£0.00	Driver Medicals	£246.00	
£0.00	Skip Hire	£732.00	
£30.00	General Expenses	£110.13	
£0.00	Vehicle purchase	£7,500.00	
£22,402.29		£30,398.72	
-£1,151.25	Surplus/(deficit) of income over Expenditure	-£5,123.65	

<u>31st March 2022</u>		<u>31st March 2023</u>	
Balance Sheet			
£46,000.00	Headquarters	£46,000.00	
£6,986.92	Running Account	£5,700.88	
£104,670.34	Reserve Account	£100,867.73	
£157,657.26		£152,568.61	
Represented by:			
£158,808.51	Appropriation account Brought Forward	£157,657.26	
-£1,151.25	returned cheque from 21/22	£35.00	
£157,657.26	Surplus/(deficit) for year	-£5,123.65	
		£152,568.61	

Approved by the Board of Trustees and signed on its behalf by



Chairman



Trustee

10/7/23

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Selsey Venture Club

On accounts for the year
ended

31st March 2023

Charity no
(if any)

265700

Set out on pages

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below *)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J. Houl

Date:

13/07/2023

Name:

Jennifer Houl

Relevant professional
qualification(s) or body

FMAAT