



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/01/2023 Period start date To 31/12/2023 Period end date

Charity name: THE FRIENDS OF URAMBO AND MWANHALA

Charity registration number: 265345

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Assistance in education and health to the people of Kaliua, Nzega, Sikonge and Urambo districts of Tabora Region, Tanzania</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Support of Rural Craft Colleges (FDCs) in Mwanhala, Urambo and Sikonge. Awarding of student bursaries. Support of village health clinics and village water supplies. Health support to women and children in villages</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The Trustees have read the guidance from the Charity Commission and conform with it.</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>The charity makes no grants to individuals with the occasional exception of meeting training costs of nurses and doctors working in our supported clinics and district hospitals. Regular grants are given to the FDCs for the Principals to use to enable young people from disadvantaged backgrounds to attend the FDC courses. Our FDC officer oversees the distribution of these funds in partnership with the FDC principles.</b>
Policy on social investment including program related investment	Para 1.38	<b>The charity does not make social investment grants</b>
		<b>All our UK officers are volunteers each bearing responsibility as described by</b>

Contribution made by volunteers	Para 1.38	<p><b>their titles. Overall supervision is made by the Chairman, Treasurer and Secretary.</b></p> <p><b>There are a number of ex-Tanzanian government employees we have come to know well who act as volunteers in their districts. They are useful contacts between our UK officers and the village committees.</b></p>
Other		<p><b>In Tanzania the District governments each allocate a government employee to act as our liaison officer in the districts.</b></p>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Each FDCs is given an annual grant to be used for the support of young people unable to meet the cost of attending courses. Our assistance has allowed many young people access to technical education and helped improve their learning and living environment.</b></p> <p><b>Annual grants are made to the 15 village clinics we support enabling them to purchase essential items not provided by government. These grants are channelled through the District Liaison Officers who then audit the spending on our behalf. We continue with a program to ensure that all our supported clinics are kept in good condition and have access to reliable, safe water supplies. These grants allow the clinics to operate more effectively for the benefit of villagers, particularly women and children.</b></p> <p><b>A classroom for the use of SEN children has been built in Lyombo village using funds donated by Cranbrook School, an ex-Cranbrook pupil and using funds from The Friends of Nzega, a charity which has now ceased its operations. In the villages of Mambali and Usisya we have agreed to fund the construction of maternity units. It is expected that these will be completed around August 2024.</b></p> <p><b>Two boreholes were sunk near Kiloleni village. One is used by nearby households and by herdsmen for watering their cattle. The second has been connected to the newly built maternity unit via a 3km pipeline.</b></p>

		<p>Rainwater harvesting schemes have been completed at Ibambo and Nyasa clinics.</p> <p>A scheme to provide dietary help to expectant mothers attending our village clinics has received generous funding from The Archer Trust and others. The funding already secured will enable this project to continue into 2025.</p>
--	--	---

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>The charity is very pleased that we achieved all our objectives for 2023. Some very generous donations have allowed us to agree to fund two village maternity units and the repairs to the clinic in Kamalendi village.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>Our donors continue to show generosity. Projects were agreed by the officers only once the funds for their completion had been secured. All projects agreed in 2023 were fully funded.</p>
Investment performance against objectives	Para 1.41	<p>The charity has no investments. A small amount of money is spent producing our twice-yearly Newsletter which is the principal means by which we communicate with our supporters. The charity also has a comprehensive website which gives an insight into the charity and its history and allows individuals to make donations. Money is transferred to relevant bank accounts in Tanzania, accounts which are overseen by our government liaison officers.</p>

### Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
---	-----------	--

Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>A reserve amount is held in case the charity has to respond to any urgent requests from Tanzania. Money is also held over to finance planned projects that cannot be started until the end of the rainy season in Spring.</b>
Amount of reserves held	Para 1.22	<b>Circa £10,000 (net of money reserved above)</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>N/A</b>

### **Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Members all pledge to give an annual sum. Supporters undertake sponsored events on our behalf. In addition we receive small grants from organisations to be used on specific projects. The charity makes no investments and has no liabilities.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>It is the Charity's policy to make no financial investments nor social investments</b>
A description of the principal risks facing the charity	Para 1.46	<b>The only potential risk is the misappropriation of funds. This is controlled through close communication between Tanzania and UK and the supervision of our projects by the government liaison officers. To date there have been no instances of misappropriation in more than 30 years of operation</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		<b>None</b>
Type of governing document (trust deed, royal charter)	Para 1.25	<b>The Charity is governed by its constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>All Officers are elected for one year at the Annual General Meeting and are Trustees of the Charity</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Trustees are all people with knowledge of Tanzania or with skills needed to support the charity. They have access to the Chairman, Treasurer and Secretary for help and advice.</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>The charity operates through a committee of elected officers who examine proposed projects and requests from Tanzania and decide by vote which should be adopted, bearing in mind the finance available.</b>
Relationship with any related parties	Para 1.51	<b>The charity has no relationships with other parties</b>
Other		

## Reference and Administrative details

Charity name	The Friends of Urambo and Mwanhala
Other name the charity uses	FUM
Registered charity number	265345
Charity's principal address	Tanner House Sissinghurst Road Biddenden Kent TN27 8EX

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Pratt	Chairman	Whole year	Elected by AGM
2	Rod Smith	Secretary	Whole year	Elected by AGM
3	Nick Vinall	Treasurer	Whole year	Elected by AGM
4	Julie Overnell	Membership Secretary	Whole year	Elected by AGM
5	Simon Headington	Project Officer	Whole year	Elected by AGM
6	Jo Taylor	Health Officer	Whole year	Elected by AGM
7	Isabel Heycock	Fundraising Officer	Whole year	Elected by AGM
8	Mary Kenway		Whole year	Elected by AGM
9	Nikki Hirst	Education Secretary	Whole year	Elected by AGM
10	Martin Kenway	Newsletter Editor	Whole year	Elected by AGM
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees – names of the directors at the date the report was approved

<b>None</b>		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
<b>None</b>		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


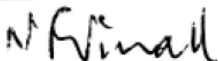
## Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roderick Alan Smith	Nicholas Paul Vinall
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	19/09/2024	



## Receipts and payments accounts

CC16a

For the period  
from

01-Jan-23

to

31-Dec-23

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Regular Giving	11,842	-	-	11,842	12,447
General donations + Interest	7,184	-	-	7,184	7,035
Special donation + Bequest	11,250	-	-	11,250	-
Charity walks + Marathon	15,058	-	-	15,058	9,736
Gift Aid receipts	3,384	-	-	3,384	3,231
PayPal, Amazon, Interest	-	-	-	-	517
Special projects	-	-	-	-	3,683
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>48,718</b>	<b>-</b>	<b>-</b>	<b>48,718</b>	<b>36,649</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>48,718</b>	<b>-</b>	<b>-</b>	<b>48,718</b>	<b>36,649</b>
<b>A3 Payments</b>					
FDC bursaries and vehicle	6,590	-	-	6,590	7,469
Water projects	19,070	-	-	19,070	12,881
Medical projects	8,473	-	-	8,473	8,235
SEND classroom project	9,843	-	-	9,843	-
Nutritional flour	-	654	-	654	673
Local transport	223	-	-	223	1,549
Expenses	1,866	-	-	1,866	541
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>46,065</b>	<b>654</b>	<b>-</b>	<b>46,719</b>	<b>31,348</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>46,065</b>	<b>654</b>	<b>-</b>	<b>46,719</b>	<b>31,348</b>
<b>Net of receipts/(payments)</b>	<b>2,653</b>	<b>- 654</b>	<b>-</b>	<b>1,999</b>	<b>5,301</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>25,902</b>	<b>1,827</b>	<b>-</b>	<b>27,729</b>	<b>22,428</b>
<b>Cash funds this year end</b>	<b>28,555</b>	<b>1,173</b>	<b>-</b>	<b>29,728</b>	<b>27,729</b>

## Section B Statement of assets and liabilities at the end of the period

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	-	-	-
	7685069	10,022	-	-
	888126	18,531	1,173	-
	<b>Total cash funds</b>	<b>28,553</b>	<b>1,173</b>	<b>-</b>

(agree balances with receipts and payments account(s))

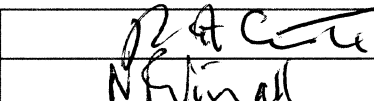
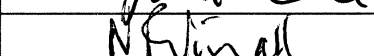
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Roderick A Smith	19/09/2024
	Nicholas P Vinall	19/09/2024



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

The Friends of Urambo and Mwanhala

**On accounts for the year  
ended**

31 December 2023

**Charity no  
(if any)**

265345

**Set out on pages**

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2023

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

25 September 2024

**Name:**

DNA Boobbyer FCA

**Relevant professional  
qualification(s) or body  
(if any):**

Fellow of the Institute of Chartered Accountants in England and Wales.

**Address:**

McCabe Ford Williams

61 High Street

Cranbrook, Kent TN17 3EG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.