

TRUSTEES' REPORT

The Friends of Urambo and Mwanhala

Registered Charity 265345

Charity address

Tanner House, Sissinghurst Road, Biddenden, Kent. TN27 8EX

email secretary@fum.org.uk

Phone 01580 291969

Trustees

Mr Richard Pratt, (Chairman)

Mr Nick Vinall (Treasurer)

Mr Rod Smith (Secretary)

Mr Martin Kenway

Mrs Isabel Heycock

Mrs Josephine Taylor

Mrs Julie Overnell

Mrs Mary Kenway

All trustees and officers of FUM give their services voluntarily; the organization has no paid staff.

Object of the Organization as given in our Constitution

THE ADVANCEMENT OF THE EDUCATION, THE PROTECTION OF HEALTH
AND THE RELIEF OF POVERTY OF THE PEOPLE OF THE TABORA REGION
OF

TANZANIA, INCLUDING:

a) The offering of all possible assistance, facilitated by personal contact, to the Urambo, Mwanhala and Sikonge rural training centres and to villages in the surrounding districts and in the District of Kaliua, in the task of raising living standards.

b) The fostering of a continuing mutual friendship link between the people of Urambo, Nzega, Kaliua and Sikonge and the people the UK particularly those of Devon and Cornwall.

Membership

Membership is open to all over the age of 16 on payment of a minimum annual

subscription of £25. Funds are entirely from donations by members, friends and other organizations and all funds other than those required for the running of the organization are spent on projects in Tabora Region, Tanzania. In practice about 96% of our funds is spent directly on projects.

Officers

Officers are elected annually by the Annual General Meeting held in March/April each year. All members are eligible to serve as officers of FUM. There are five unpaid ex-officio officers, employees of the Tanzanian Government, who act as our liaison officers in the Tabora Region.

Activities in 2019

During 2019 our main task has been to support the three Folk Development Colleges at Sikonge, Mwanhala and Urambo. We award bursaries to needy students and run a programme of sponsoring disadvantaged young people through their years of secondary schooling. These bursary schemes have grown and we now support over 100 secondary school students in Nzega District. We are continuing to seek new sponsors for this scheme. We also supported trainee nursing students attending the nursing school at Nzega District Hospital and have sponsored several doctors and nurses seeking to study on specialist courses.

We have continued our support of fifteen Mother and Child Health clinics in the Districts of Kaliua, Nzega and Urambo. Our principal focus is the provision of safe, reliable water supply schemes at those clinics. To this end we have commissioned the installation of a deep borehole at the clinic in Isegenhe village, Nzega District and we are looking to raise money for more such boreholes.

As always, the trustees are grateful for the continuing hard work of our officers both in the UK and Tabora and the generous support of our members.

The accounts show that our income is satisfactory and is broadly in balance with our Expenditure.

We continue to have excellent relationships with the Tabora Government staff including the active support of The Regional Commissioner who is one of our presidents.

Signed on behalf of the Trustees

Rod Smith

Hon Secretary,
October 2020

The Friends of Urambo & Mwanhala
Accounts for Year ended 31 December 2020
Registered Charity Number 265345

			2,020	[2019]
Balance b/f 1st January 2020 (note i)			18,162	[19,801]
Income (FUM)				
Standing orders	11,536			
General donations	2,336			
Imeli cheques	868			
Gift Aid tax refund from 2019	2,656			
Cranbrook School + parents (note ii)	8,053			
Donations via PayPal + Amazon Smile	285			
Interest	1	25,735		[23,480]
Other Income, Special Projects				
Corona Appeal	5,517			
Shimilimana Appeal	2,198			
Isegenhe Water Project (fundraising walk)	7,427			
Nurse Nziku Appeal	1,468	16,610		
		Total income	42,344	[32,419]
Transfers (FUM)				
Mwanhala FDC (bursaries + vehicle)	2,500			
Sikonge FDC (bursaries)	2,000			
Urambo FDC (bursaries + vehicle)	3,000			
Imeli bursaries	2,743			
Clinics (note iii)	2,261			
Hospital training support (note iv)	1,205			
Mambali clinic	6,894			
Mwasala clinic	3,932	24,534		[21,339]
Other transfers to Tanzania				
Mambali Family project	179			
Corona Appeal (PPE equipment)	5,517			
Shimilimana Appeal (course fees and expenses)	1,219	6,915		
		Total transfers	31,450	[33,422]
Expenses				
Bank transfer charges	235			
Newsletter postage, Hall hire	108	343	343	[636]
Non FUM income				
FON: Nurse training (x4)	1,500	1,500		
Non FUM expenditure				
FON: Nurse training (x4)	1,500	1,500		
Balance 31 Dec 2020 (note v)			28,713	[18,162]

Notes to accounts

- i* Includes £9,068 b/f from Special projects funds
- ii* For Mambali + Mwasala clinics
- iii* Kaliua + Nzega clinics 11 x £200 approx
- iv* For nurses and doctors
- v* Includes Special Funds c/f £18,763

Special projects

Jubilee Appeal

Balance	b/f 1 Jan 2020	6,933
	This will be used for the Isegenhe Project 2020/21 below	

Mambali Family Project 2018/20

Balance	b/f 1 Jan 2020	2,136
Expenditure	Emergency medical trip	<u>179</u>
Balance	c/f for improved housing	1,957

Corona Appeal 2020

Income	from crowd funding, including Gift Aid	5,517
Expenditure	Payments to Nzega, Urambo, Kaliua hospitals	<u>5,517</u>
Balance		0

Shimilimana Appeal 2020

Income	from crowd funding ,CODS, Gift Aid	2,198
Expenditure	Year 1 + Year 2	<u>1,219</u>
Balance	for Year 3	979

Isegenhe Project 2020/21

Income	from Walks sponsorship + GA	7,427
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Nurse Nziku Appeal 2020/21

Income	from crowd funding	1,468
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The Friends of Urambo & Mwanhala
Charity Number 265345

Independent Examiner's Report

I report on the accounts of the trust The Friends of Urambo & Mwanhala for the year ended 31 December 2020, which are set out on the next page.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43 (2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Philip R Thompson

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01 April 2021