

REGISTERED CHARITY NUMBER: 265170

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 31 December 2023**  
**for**  
**Gujarati Arya Association, London**

Auctus Accountants Ltd  
2 Churchill Court  
58 Station Road  
Harrow  
Middlesex  
HA2 7SA

**Gujarati Arya Association, London**

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**for the Year Ended 31 December 2023**

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## **Gujarati Arya Association, London**

### **Report of the Trustees** **for the Year Ended 31 December 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The object of the Association is to promote any charitable purpose for the benefit of persons belonging to the Gujarati Hindu Surti Mochi Community, originating from the District of Surat and surrounding Districts either by descent or marriage, residing primarily in the United Kingdom.

##### **Development, activities and achievements**

In 2023, with the help of all its volunteers, GAA London continued to provide monthly Senior Citizens Luncheon, bereavement gathering for Besvanu service, Hindu religious events, Funday in park, Valentines Party, local neighbours Christmas gathering, New Years Eve party and Friday Social bar. For sports we had weekly badminton, yoga and squash, and a number of golf events. The Ladies Club organised a number of activities and had proved very popular. The younger volunteers have organised children's events including children's Holi celebration, Children's Christmas party, Bala Navratri and Winter Wonderland.

In partnership with the NHS we organised a Health and Well Being event. The young volunteers also organised a Well Being Event which was presented by three popular social influencers.

We are recognising the achievements of our youngsters with a small First Degree Bursary and High Achievers Recognition to promote and instill hard work.

##### **Volunteers**

Many volunteers give up their time at all the community events throughout the week and year. Many help with maintenance and improvement works at Kenton Hall. GAA London is greatly indebted to these volunteers for their dedication and commitment in helping to advance the aims of the charity. It is the intention of GAA London to involve as many volunteers as possible in different capacities to enhance the community spirit that already exists.

The Board of Trustees and Executive Committee of GAA London would like to thank the Mahila Mandal, members of the Sports and Golf Societies, Navratri musicians, Senior Citizens Club, Ladies Club and the many volunteers who help to maintain and upgrade Kenton Hall throughout the year.

#### **FINANCIAL REVIEW**

##### **Reserves policy**

It is the policy of the charity to maintain unrestricted funds, which are the free reserves of the charity, at a level which equates to approximately six months unrestricted expenditure. This provides sufficient funds to cover management and administration and support costs and to respond to emergency applications for grants that arise from time to time. Unrestricted funds were maintained at this level throughout the year.

##### **EVENTS SINCE THE END OF THE YEAR**

GAA London continued to promote the same activities as in 2023, in 2024. GAA London had its Bi-Ennial elections in April 2024 in which we had a number of younger members elected to the committee.

Following the success of the Ladies Club, GAA London has now formed the Men's Social Club, which is still in its infancy, but we hope it will have the same success as the Ladies.

We had substantial damage caused to the roof of our community hall and air conditioning units at Kenton Hall, after vandals climbed on the roof to cause the damage. The damage has been fixed through insurance, but this has taken many valuable man hours of our volunteers time. The damage was reported to the police.

We continue to organise and promote activities for the rest of the year.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Gujarati Arya Association, London is a registered charity (Registration Number: 265170) constituted by a trust deed dated 11th November 1972.



**Gujarati Arya Association, London**

**Report of the Trustees**  
**for the Year Ended 31 December 2023**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Recruitment and appointment of new trustees**

The trustees are elected by the members, and serve for a minimum period of two years, and may put themselves forward for re-appointment upon expiration of the period.

**Organisational structure**

The administration of the charity is undertaken by the office bearers and members of the executive committee under the guidance of the Trustees. The office bearers and members of the executive committee are appointed by the community members, and serve for a minimum period of two years, and may put themselves forward for re-appointment upon expiration of the period.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
265170

**Principal address**

Kenton Hall  
Woodcock Hill  
Kenton  
Middlesex  
HA3 0PQ

**Trustees**

S M Parmar  
K R Vara (resigned 1.4.23)  
S R Umeria  
R M Parmar  
N B Morar

**Independent Examiner**

S. Virji FCCA  
Auctus Accountants Ltd  
2 Churchill Court  
58 Station Road  
Harrow  
Middlesex  
HA2 7SA

**Office Bearers**

Bharat M Chauhan (President) (resigned 1.4.23)  
Kamlesh R Vara (President) (appointed 21.4.24)  
Uttam Parmar (Vice President) (resigned 21.4.24)  
Pradeep Chavda (Vice President) (appointed 21.4.24)  
Pradeep Chavda (Secretary) (resigned 21.4.24)  
Panna Amliwalla (Secretary) (appointed 21.4.24)  
Kishor Chauhan (Assistant Secretary) (resigned 21.4.24)  
Nimu R Parmar (Assistant Secretary) (appointed 21.4.24)  
Ramnik P Vara (Treasurer) (resigned 21.4.24)  
Narendra D Chauhan (Treasurer) (appointed 21.4.24)  
Narendra D Chauhan (Assistant Treasurer) (resigned 21.4.24)  
Prashant R Chauhan (Assistant Treasurer) (appointed 21.4.24)



**Gujarati Arya Association, London**

**Report of the Trustees**  
**for the Year Ended 31 December 2023**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Executive Committee Members**

Ajay M Chauhan (appointed 1.4.24)  
Balwant D Chauhan (appointed 1.4.24)  
Bharat M Chauhan (appointed 1.4.24)  
Binesh M Miyanger (resigned 1.4.24)  
Jaswan Chauhan (appointed 1.4.24)  
Kala P Parmar (appointed 1.4.24)  
Kalpana Pardivalla (resigned 1.4.24)  
Nimu R Parmar (resigned 1.4.24)  
Pankaj S Solanki (appointed 1.4.24)  
Prakash G Chauhan (resigned 1.4.24)  
Prashant R Chauhan (resigned 1.4.24)  
Priya Vara (appointed 1.4.24)  
Ramnik Vara (appointed 1.4.24)  
Seema Parmar (appointed 1.4.24)  
Umesh Chauhan (resigned 1.4.24)  
Uttam S Parmar (appointed 1.4.24)

Approved by order of the board of trustees on ..... and signed on its behalf by:



.....  
R M Parmar - Trustee

**Independent Examiner's Report to the Trustees of  
Gujarati Arya Association, London**

**Independent examiner's report to the trustees of Gujarati Arya Association, London**

I report to the charity trustees of the Trust on my examination of the accounts of Gujarati Arya Association, London (the Trust) for the year ended 31 December 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



S. Virji FCCA

Auctus Accountants Ltd  
2 Churchill Court  
58 Station Road  
Harrow  
Middlesex  
HA2 7SA

Date: 25/9/24

**Gujarati Arya Association, London**

**Statement of Financial Activities**  
**for the Year Ended 31 December 2023**

	Notes	Unrestricted fund £	Restricted fund £	31.12.23 Total funds £	31.12.22 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		26,878	644	27,522	25,009
Other trading activities	2	46,408	-	46,408	13,664
Investment income	3	168,293	-	168,293	119,296
<b>Total</b>		<b>241,579</b>	<b>644</b>	<b>242,223</b>	<b>157,969</b>
<b>EXPENDITURE ON</b>					
Raising funds		178,660	42,581	221,241	122,736
<b>NET INCOME/(EXPENDITURE)</b>					
<b>Transfers between funds</b>	13	62,919 (96,126)	(41,937) 96,126	20,982 -	35,233 -
<b>Net movement in funds</b>		<b>(33,207)</b>	<b>54,189</b>	<b>20,982</b>	<b>35,233</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		168,915	1,108,091	1,277,006	1,241,773
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>135,708</b>	<b>1,162,280</b>	<b>1,297,988</b>	<b>1,277,006</b>

The notes form part of these financial statements




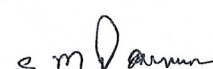
**Gujarati Arya Association, London****Balance Sheet****31 December 2023**

	Notes	Unrestricted fund £	Restricted fund £	31.12.23 Total funds £	31.12.22 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	-	1,208,163	1,208,163	1,217,395
<b>CURRENT ASSETS</b>					
Stocks	7	2,121	-	2,121	2,408
Debtors	8	12,053	-	12,053	14,417
Cash at bank and in hand		190,252	4,388	194,640	203,052
		204,426	4,388	208,814	219,877
<b>CREDITORS</b>					
Amounts falling due within one year	9	(68,718)	(50,271)	(118,989)	(78,940)
<b>NET CURRENT ASSETS</b>		135,708	(45,883)	89,825	140,937
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		135,708	1,162,280	1,297,988	1,358,332
<b>CREDITORS</b>					
Amounts falling due after more than one year	10	-	-	-	(81,326)
<b>NET ASSETS</b>		135,708	1,162,280	1,297,988	1,277,006
<b>FUNDS</b>	13				
Unrestricted funds:					
General fund				135,708	168,915
Restricted funds:					
Kenton Hall				1,162,280	1,108,091
<b>TOTAL FUNDS</b>				1,297,988	1,277,006

The financial statements were approved by the Board of Trustees and authorised for issue on .....  
and were signed on its behalf by:

  
.....  
R M Parmar - Trustee

  
.....  
N B Morar - Trustee

  
.....  
S M Parmar - Trustee

The notes form part of these financial statements

## **Gujarati Arya Association, London**

### **Notes to the Financial Statements** **for the Year Ended 31 December 2023**

#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Long leasehold	- Over the unexpired period of the lease
Fixtures and fittings	- 15% on cost

##### **Stocks**

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### **2. OTHER TRADING ACTIVITIES**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Bar and Food Income	15,461	4,640
Navratri Festival	5,677	2,844
New Year Dinner & Dance	6,990	-
Miscellaneous Income	255	-
Mahila Mandal Functions	-	1,481
Sports Activities Collections	1,956	1,386
Senior Citizens	-	1,619
Fun Day	5,590	-
Ladies Event	1,397	1,694
Holi Event	847	-
Ladies Xmas Light Coach	790	-
GAKM - Diwali Show to B/ham	1,676	-
Valentine's Day Event	2,510	-
Carried forward	<b>43,149</b>	<b>13,664</b>

**Gujarati Arya Association, London**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2023**

**2. OTHER TRADING ACTIVITIES - continued**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Brought forward	43,149	13,664
Diwali Dhamaka	875	-
Winter Wonderland Income	2,384	-
	<u>46,408</u>	<u>13,664</u>

**3. INVESTMENT INCOME**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Rents received	167,114	119,100
Deposit account interest	1,179	196
	<u>168,293</u>	<u>119,296</u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	<b>Unrestricted fund £</b>	<b>Restricted fund £</b>	<b>Total funds £</b>
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	24,265	744	25,009
Other trading activities	13,664	-	13,664
Investment income	119,296	-	119,296
<b>Total</b>	<u>157,225</u>	<u>744</u>	<u>157,969</u>
<b>EXPENDITURE ON</b>			
Raising funds	104,864	17,872	122,736
<b>NET INCOME/(EXPENDITURE)</b>	52,361	(17,128)	35,233
Transfers between funds	(43,648)	43,648	-
<b>Net movement in funds</b>	8,713	26,520	35,233
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	160,202	1,081,571	1,241,773
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>168,915</u>	<u>1,108,091</u>	<u>1,277,006</u>



**Gujarati Arya Association, London**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2023**

**6. TANGIBLE FIXED ASSETS**

	Long leasehold £	Fixtures and fittings £	Totals £
<b>COST</b>			
At 1 January 2023	1,395,554	157,480	1,553,034
Additions	-	4,315	4,315
At 31 December 2023	1,395,554	161,795	1,557,349
<b>DEPRECIATION</b>			
At 1 January 2023	189,731	145,908	335,639
Charge for year	11,164	2,383	13,547
At 31 December 2023	200,895	148,291	349,186
<b>NET BOOK VALUE</b>			
At 31 December 2023	1,194,659	13,504	1,208,163
At 31 December 2022	1,205,823	11,572	1,217,395

**7. STOCKS**

	31.12.23 £	31.12.22 £
Stocks	2,121	2,408

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.23 £	31.12.22 £
Other debtors	12,053	14,417

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.23 £	31.12.22 £
Bank loans and overdrafts (see note 11)	50,270	30,854
Other creditors	68,719	48,086
	118,989	78,940

**Gujarati Arya Association, London**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023**

**10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	31.12.23 £	31.12.22 £
Bank loans (see note 11)	-	81,326

**11. LOANS**

An analysis of the maturity of loans is given below:

	31.12.23 £	31.12.22 £
Amounts falling due within one year on demand:		
Bank loans	50,270	30,854
Amounts falling due between two and five years:		
Bank loans - 2-5 years	-	81,326

**12. SECURED DEBTS**

The following secured debts are included within creditors:

	31.12.23 £	31.12.22 £
Bank loans	50,270	112,180

The bank loan is secured by a legal charge over the long leasehold property, Kenton Hall (formerly John Billam Hall), Woodcock Hill, Preston Road, Harrow, Middlesex.

The loan is repayable by equal monthly instalments over a period of 20 years with the first repayment being made on 4th November 2008. The interest chargeable in accordance with the loan agreement is fixed at a margin of 1.375% over the Barclays Bank Plc Base Rate.

**13. MOVEMENT IN FUNDS**

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
<b>Unrestricted funds</b>				
General fund	168,915	62,919	(96,126)	135,708
<b>Restricted funds</b>				
Kenton Hall	1,108,091	(41,937)	96,126	1,162,280
<b>TOTAL FUNDS</b>	1,277,006	20,982	-	1,297,988

**Gujarati Arya Association, London**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023**

**13. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	241,579	(178,660)	62,919
<b>Restricted funds</b>			
Kenton Hall	644	(42,581)	(41,937)
<b>TOTAL FUNDS</b>	<u>242,223</u>	<u>(221,241)</u>	<u>20,982</u>

**Comparatives for movement in funds**

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
<b>Unrestricted funds</b>				
General fund	160,202	52,361	(43,648)	168,915
<b>Restricted funds</b>				
Kenton Hall	1,081,571	(17,128)	43,648	1,108,091
<b>TOTAL FUNDS</b>	<u>1,241,773</u>	<u>35,233</u>	<u>-</u>	<u>1,277,006</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	157,225	(104,864)	52,361
<b>Restricted funds</b>			
Kenton Hall	744	(17,872)	(17,128)
<b>TOTAL FUNDS</b>	<u>157,969</u>	<u>(122,736)</u>	<u>35,233</u>



**Gujarati Arya Association, London**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2023**

**13. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	<b>At 1.1.22 £</b>	<b>Net movement in funds £</b>	<b>Transfers between funds £</b>	<b>At 31.12.23 £</b>
<b>Unrestricted funds</b>				
General fund	160,202	115,280	(139,774)	135,708
<b>Restricted funds</b>				
Kenton Hall	1,081,571	(59,065)	139,774	1,162,280
<b>TOTAL FUNDS</b>	<u>1,241,773</u>	<u>56,215</u>	<u>-</u>	<u>1,297,988</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Movement in funds £</b>
<b>Unrestricted funds</b>			
General fund	398,804	(283,524)	115,280
<b>Restricted funds</b>			
Kenton Hall	1,388	(60,453)	(59,065)
<b>TOTAL FUNDS</b>	<u>400,192</u>	<u>(343,977)</u>	<u>56,215</u>

**14. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 December 2023.

**Gujarati Arya Association, London****Detailed Statement of Financial Activities  
for the Year Ended 31 December 2023**

	31.12.23 £	31.12.22 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	23,901	22,311
Gift aid	1,264	1,214
Subscriptions	2,357	1,484
	<hr/> 27,522	<hr/> 25,009
<b>Other trading activities</b>		
Bar and Food Income	15,461	4,640
Navratri Festival	5,677	2,844
New Year Dinner & Dance	6,990	-
Miscellaneous Income	255	-
Mahila Mandal Functions	-	1,481
Sports Activities Collections	1,956	1,386
Senior Citizens	-	1,619
Fun Day	5,590	-
Ladies Event	1,397	1,694
Holi Event	847	-
Ladies Xmas Light Coach	790	-
GAKM - Diwali Show to B/ham	1,676	-
Valentine's Day Event	2,510	-
Diwali Dhamaka	875	-
Winter Wonderland Income	2,384	-
	<hr/> 46,408	<hr/> 13,664
<b>Investment income</b>		
Rents received	167,114	119,100
Deposit account interest	1,179	196
	<hr/> 168,293	<hr/> 119,296
<b>Total incoming resources</b>	<hr/> 242,223	<hr/> 157,969
<b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Opening stock	2,408	1,427
Purchases	6,298	3,852
Insurance	7,735	7,211
Donations Paid	3,787	1,577
Navratri Festival	3,541	2,451
Diwali Gathering	-	306
Children's Xmas Party	-	56
New Year Dinner & Dance	4,303	1,153
Sports Activities Expenditure	9,760	3,772
Miscellaneous Expenditure	150	100
Senior Citizens	6,200	4,274
Fun Day	8,532	-
Ladies Event	260	1,056
Carried forward	52,974	27,235

This page does not form part of the statutory financial statements

**Gujarati Arya Association, London****Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2023**

	31.12.23 £	31.12.22 £
<b>Other trading activities</b>		
Brought forward	52,974	27,235
Holi Event Expenses	780	-
Ladies Xmas Light Coach	515	-
GAKM - Diwali Show to B/ham	2,446	-
Valentine's Day Event	3,010	-
Diwali Dhamaka	1,013	-
Winter Wonderland Expenses	1,929	-
Long leasehold	11,164	11,164
Fixtures and fittings	2,383	3,118
Closing stock	(2,121)	(2,408)
	<u>74,093</u>	<u>39,109</u>
<b>Support costs</b>		
<b>Management</b>		
Rates and water	1,165	641
Light and heat	16,609	7,972
Printing, postage & stationery	631	1,793
Advertising	1,701	755
Repairs and maintenance	43,867	13,856
Sundry Expenses	3,822	1,477
Cleaning	14,577	11,255
Commissions Payable	38,286	28,577
VPS Wages	19,793	11,249
Bank loan interest	3,987	3,590
Bank charges & interest	332	308
	<u>144,770</u>	<u>81,473</u>
<b>Information technology</b>		
Telephone and Website Costs	2,378	2,154
Total resources expended	<u>221,241</u>	<u>122,736</u>
<b>Net income</b>	<u>20,982</u>	<u>35,233</u>

This page does not form part of the statutory financial statements