

## Chairman's Report 2022/23

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May 2023

The purpose of Boddington Village Hall Committee is to manage Boddington Village Hall for the benefit of the Upper and Lower Boddington and the wider local community. We seek to ensure that Hall is maintained for the short and long term to support a healthy, vibrant and active community that is accessible for everyone.

After the turbulence of COVID 19 between 2019-2021, 2022/23 saw the impact of the cost-of-living crises and enormous increases in fuel costs. This significantly impacted on the lives of many living in Boddington and the costs of the Hall. The Village Hall supported warm spaces initiatives together with well-being opportunities. The Village Hall Committee maintains close links with Boddington Good Neighbours and continues to work closely to support our community into the future.

Boddington Village Hall has been the central gathering place for our community for many years – a central hub - which offers social activities, sports and fitness, educational and wellbeing opportunities for everyone in Boddington and the surrounding villages. It is managed by a committee of committed and hard-working volunteers and our activities have included:

- **National celebrations and events**, which included the Platinum Jubilee on 22/23 which enabled a substantial proportion of parishioners to come together and celebrate significant moments in our country's history. The Hall provided a free afternoon tea and a large proportion of the community attended. We also ensured that parishioners could mourn the passing of Queen Elizabeth II, providing many with an opportunity to pay their respects, with a mourning room created and available throughout the mourning period.
- **Annual community events**, including fetes, playground and cycle track opening events, music festivals and the fireworks display. In 2022/23 the Platinum Jubilee incorporated a fete with classic car displays and activities. The fireworks display was well attended despite heavy rain. These events attract not only large numbers of Boddington parishioners but also visitors from other local villages.
- **Social events**, including our annual black tie dinner dance and charity events which include anything from auctions and parties and the cafe which raise funds not only for the Village Hall but also for national charities including MND, Macmillan Cancer, and National emergency funds such as for the Ukraine as well as supporting more personal charities close to a parishioners' heart.
- **Family events**, including weddings, parties, christenings, children's parties, and memorial services. Parishioners receive a significant discount for these events and memorial services are provided free of charge for parishioners.
- **Weekly café**, which is now phenomenally popular with around 80-100 people regularly joining us on a Friday morning for coffee, tea, home made cakes and an opportunity to chat and enjoy the company of friends and make new acquaintances. The café is multi-generational with a large percentage of older visitors but increasingly attended by parents with young children. Everyone is welcome and it has become a highlight of many people's week – enabling us to ensure that we support of the most vulnerable and excluded people within our community. In 2022/23 we also offered a warm space in conjunction with Boddington Good Neighbours offering free hot drinks.

- **Supporting the more isolated**, we also provide a free home-cooked full Christmas lunch to the senior members of the community each year – a time to celebrate together with lovely food and the company. We also invite the children from the school to sing, which both the guests and the children enjoy.
- **Sports, Fitness, and dance activities**, which include supporting a series of inter-school football tournaments, as well as a variety of clubs – Badminton, Table Tennis and Short Mat Bowling which are open to younger participants as well as adults. We also offer Yoga, Pilates, Zumba, Ballet, Gymnastics, Line Dancing, Jazz, Easy Exercise classes (for those with limited mobility), Personal Training and Cardio/Weights workout classes.
- **Education, Interest, and other community groups**, which includes art classes, gardening club, dog training, film clubs (both adult and junior), the WI, Parish Council, and Boddington Good Neighbours.

These activities are available to everyone, and we actively encourage new people to come to the Hall, and we try to identify new activities or groups that would appeal to those isolated and alone, as well as for children, youths, parents and older adults.

The Hall works closely with other groups within the village both to provide a meeting place, but also to actively help them meet their objectives. In particular, the development of the sports field has in part been possible by the close collaboration of the Parish Council and the Village Hall Committee.

The Committee regularly re-considers its strategy and focus – affirming its commitment to promoting weddings and family events to raise funds to continue to offer a wide range of activities and community events at prices which enable inclusive access to everyone. The Hall is the centre of village activities and that will continue into the future.

During the year the Committee has developed a plan to extend the Hall to create a sustainable future. The current Hall was built nearly 20 years ago and no longer offers the facilities that the community needs. The plan includes a ground floor extension to the village hall, facing the parish council owned sports field, playground, and cycle tracks. The extension will include large glass elements as well as a large, paved patio area. It also includes some redevelopment of the interior to maximise the use of the main hall, bar, and the new hall.

The primary objectives include:

- **Accessibility** – to ensure that the hall is accessible to individuals with disabilities or mobility challenges. The main hall is not suitable for many smaller activities, and the upper hall is not accessible. Creating a new smaller, ground floor hall will mean that current and new activities can be accessible to everyone.
- **Versatility** – creating a multi-functional space that can be used together or separately from the main hall opens the opportunity for a much broader range of activities and events.
- **Community Wellbeing** – creating a glass-fronted space integrated with an open patio leading to the sports field, will offer a modern, appealing, and comfortable environment for a full range of activities from small supportive workshops to child and sports focussed events.
- **Sustainable Volunteering** – reducing the volunteer workload for every activity or event is critical to put current volunteering support onto a sustainable basis. Most major events currently require many hours of volunteer time building and dressing temporary outside structures. Removing this requirement by creating a permanent structure will put the hall onto a sustainable basis.

- **Increased Opportunities** – the overall objective will enable the hall to offer a broader range of community events and activities for the next 20 years, improving the health, wellbeing and inclusivity of everyone in the local and wider community.

The Hall continued to support the creation and circulation of a local newsletter (the Bugle), produced bi-monthly and circulated to all villagers. This is a critical part of the Village communication to ensure that everyone knows what is happening in the village and where to get help if needed. The Hall has also supported the continuation of the Forest School for Boddington School pupils by using funds raised through community events to pay for this endeavour.

Financially, after taking into account depreciation, the Hall made a positive contribution through the commitment and hard work of its volunteers. The extension will cost considerably more than the Hall currently has and alongside its own resources it will need to apply for additional funding and grants.

Boddington Village Hall depends heavily on the time and commitment of its Trustees and Volunteers. More than ever the professionalism and enthusiasm of the individuals meant that the Hall could step up and support our community throughout the pandemic. For this the team has both my deepest thanks and those of the Community.

A handwritten signature in dark ink, reading 'Car. Sheers' with a stylized flourish underneath.

Caroline Sheers, Chairman Boddington Village Hall

The Boddington Village Hall			Charity No	264503
Annual accounts for the period				
Period start date	01/04/2022	To	Period end date	31/03/2023

## Section A Statement of financial activities



Recommended categories by activity	Details of own analysis	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
<b>Incoming resources (Note 3)</b>						
<b>Incoming resources from generated funds</b>		-	-	-	-	-
Voluntary income		-	-	-	-	-
Activities for generating funds		-	-	-	-	-
Investment income	Note 3	1,719	-	-	1,719	538
<b>Incoming resources from charitable activities</b>	Note 3	82,932	-	-	82,932	56,560
<b>Other incoming resources</b>	Note 3	638	-	-	638	12,945
<b>Total incoming resources</b>		85,289	-	-	85,289	70,043
<b>Resources expended (Note 4)</b>						
<b>Costs of Generating Funds</b>		-	-	-	-	-
Costs of generating voluntary income		-	-	-	-	-
Fundraising trading costs		-	-	-	-	-
Investment management costs		-	-	-	-	-
Charitable activities	Note 4	76,520	-	-	76,520	56,021
Governance costs	Note 4	100	-	-	100	100
Other resources expended		-	-	-	-	-
<b>Total resources expended</b>		76,620	-	-	76,620	56,121
<b>Net incoming/(outgoing) resources before transfers</b>		8,669	-	-	8,669	13,922
<b>Gross transfers between funds</b>		-	-	-	-	-
<b>Net incoming/(outgoing) resources before other recognised gains/(losses)</b>		8,669	-	-	8,669	13,922
<b>Other recognised gains/(losses)</b>						
Gains and losses on revaluation of fixed assets for the charity's own use		-	-	-	-	-
Gains and losses on investment assets		-	-	-	-	-
<b>Net movement in funds</b>		8,669	0	0	8,669	13,922
<b>Total funds brought forward</b>		380,607	-	-	380,607	366,685
<b>Total funds carried forward</b>		389,276	-	-	389,276	380,607

## Section B

## Balance sheet

	Unrestricted funds £ F01	income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
<b>Fixed assets</b>					
Tangible assets (Note 7)	258,613	-	-	258,613	265,152
	-	-	-	-	-
Investments	-	-	-	-	-
<b>Total fixed assets</b>	258,613	-	-	258,613	265,152
<b>Current assets</b>					
Stock and work in progress	5,837	-	-	5,837	5,259
Debtors (Note 8)	2,358	-	-	2,358	898
(Short term) investments	-	-	-	-	-
Cash at bank and in hand	140,888	-	-	140,888	125,898
<b>Total current assets</b>	149,082	-	-	149,082	132,055
<b>Creditors: amounts falling due within one year</b> (Note 9)	18,419	-	-	18,419	17,138
<b>Net current assets/(liabilities)</b>	130,663	-	-	130,663	114,917
<b>Total assets less current liabilities</b>	389,276	-	-	389,276	380,069
<b>Creditors: amounts falling due after one year</b>	-	-	-	-	-
<b>charges</b>	-	-	-	-	-
<b>Net assets</b>	389,276	-	-	389,276	380,069
<b>Funds of the Charity</b>					
Unrestricted funds (Note 10)	389,276	-	-	389,276	380,607
Restricted income funds	-	-	-	-	-
Endowment funds	-	-	-	-	-
<b>Total funds</b>	389,276	-	-	389,276	380,607

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Caroline Sheers	10/8/23
	Clare Townsend	10/8/23

**Note 1 Basis of preparation****1.1 Basis of accounting**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2022.

Boddington Village Hall meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

**1.2 Going concern**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.



**Note 2 Accounting policies**

*This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.*

**INCOMING RESOURCES****Recognition of incoming resources**

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

**Incoming resources with related expenditure**

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

**Grants and donations**

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

**Tax reclaims on donations and gifts**

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

**Contractual income and performance related grants**

This is only included in the SoFA once the related goods or services have been delivered.

**Gifts in kind**

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

**Donated services and facilities**

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

**Volunteer help**

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

**Investment income**

This is included in the accounts when receivable.

**Investment gains and losses**

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**EXPENDITURE AND LIABILITIES****Liability recognition**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

**Governance costs**

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of

**Support Costs**

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

**ASSETS****Tangible fixed assets for use by charity**

These are capitalised if they can be used for more than one year. They are valued at cost or a reasonable value on receipt.

**Investments**

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

**Stocks and work in progress**

These are valued at the lower of cost or market value.

**Section C**
**Notes to the accounts**
**Note 3**
**Analysis of incoming resources**

		This year	Last year
	Analysis	£	£
Voluntary income		-	-
		-	-
		-	-
		-	-
		-	-
	<b>Total</b>	-	-
Activities for generating funds		-	-
		-	-
		-	-
		-	-
		-	-
	<b>Total</b>	-	-
Investment income	Interest on deposit accounts	1,719	538
		-	-
		-	-
		-	-
		-	-
	<b>Total</b>	1,719	538
Incoming resources from charitable activities	Events, rentals, bar sales,	82,932	56,560
		-	-
		-	-
		-	-
		-	-
	<b>Total</b>	82,932	56,560



**Section C**
**Notes to the accounts**
**(cont)**
**Note 4**
**Analysis of resources expended**

		This year	Last year
	Analysis	£	£
Costs of generating voluntary income		-	-
		-	-
		-	-
		-	-
	Total	-	-
Fundraising trading costs		-	-
		-	-
		-	-
		-	-
	Total	-	-
Investment management costs		-	-
		-	-
	Total	-	-
Charitable activities	Direct cost of sales	14,568	8,637
	Running costs	48,651	31,124
	Depreciation	13,300	16,259
		-	-
	Total	76,520	56,020
Governance costs	Preparation and examination of accounts	100	100
		-	-
	Total	100	100

**Note 6 Details of certain items of expenditure****6.1 Trustee expenses**

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
None	None
£	£

**6.2 Fees for examination or audit of the accounts**

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
20	20
80	80

**Section C****Notes to the accounts****Note 7 Tangible fixed assets****7.1 Cost or valuation**

	Buildings and improvements	Plant and machinery	Fixtures, fittings and equipment	Total
	£	£	£	£
Balance brought forward	394,583	57,419	23,188	475,190
Additions	5,880		881	6,761
Revaluations	-	-	-	-
Disposals	-	-	-	-
Transfers	-	-	-	-
Balance carried forward	400,463	57,419	24,069	481,951

**7.2 Accumulated depreciation and impairment provisions**

<b>Basis</b>	SL	SL	SL or RB
<b>Rate</b>	5-50 yrs	10-25 yrs	14-20yrs

Balance brought forward	145,196	45,810	19,032	210,038
Depreciation charge for year	9,532	1,726	2,042	13,300
Impairment provisions	-	-	-	-
Revaluations	-	-	-	-
Disposals	-	-	-	-
Transfers	-	-	-	-
Balance carried forward	154,728	47,536	21,074	223,338

**7.3 Net book value**

Brought forward	249,387	11,609	4,156	265,152
Carried forward	245,735	9,883	2,995	258,613

**Section C****Notes to the accounts****Note 8 Debtors and prepayments**

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year	Last year	This year	Last year
	£	£	£	£
Trade debtors	2,358	898	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	-	-	-	-
Prepayments and accrued income	-	-	-	-
<b>Total</b>	<b>2,358</b>	<b>898</b>	<b>-</b>	<b>-</b>

**Note 9 Creditors and accruals****12.1 Analysis of creditors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year	Last year	This year	Last year
	£	£	£	£
Loans and overdrafts	-	-	-	-
Trade creditors	2,792	873	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	15,627	16,265	-	-
<b>Total</b>	<b>18,419</b>	<b>17,138</b>	<b>-</b>	<b>-</b>

## Section C

## Notes to the accounts

## Note 10

## Charity funds

## Details of material funds held and movements during the CURRENT reporting period

Fund names	Type	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	Unrestricted		371,086	85,289	(74,217)		-	382,157
Community Fund Reserve	Unrestricted	Designated fund for the use of maintenance of the Charles Cowper Playing field and its equipment and Community activities and Organisations	9,522	-	(2,403)		-	7,119
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Total Funds as per balance sheet			380,608	85,289	(76,620)	-	-	389,276

## Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Type	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	Unrestricted		359,684	67,522	(56,121)		-	371,085
Community Fund Reserve	Unrestricted	Designated fund for the use of maintenance of the Charles Cowper Playing field and its equipment and Community activities and Organisations	7,001	2,521	-		-	9,522
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Total Funds as per balance sheet			366,685	70,043	(56,121)	-	-	380,607

## Note 10 Transactions with related parties

### 10.1 Remuneration and benefits

Name of trustee or connected party	Nature of benefit	Amounts paid or benefit value	
		This year £	Last year £
		-	-

### 10.2 Loans

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties			-	-
Due from trustees and related parties			-	-

### 10.3 Other transaction(s) with trustees or related parties

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £



## Independent examiner's report to the trustees of Boddington Village Hall

I report on the accounts of the charity for the year ended 31 March 2023, which are set out on pages 1 to 11.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act, have not been met.



Mrs Delyth Bending

Chartered Accountant ICAEW FCA

4 The Paddock, Lower Boddington, Northants, NN11 6YF

10 August 2023