



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

**From:** 01/01/2023

**Period start date**

**To:** 31/12/2023

**Period end date**

**Charity name:** Onslow Neighbourhood Association

**Charity registration number:**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Charity was formed to protect and enhance the residential and environmental character of the Onslow area in South Kensington. It promotes the interests of residents with its membership being local residents. It aims to be a strong voice to safeguard the interests of the local residents.</p> <p>The objectives of Onslow Neighbourhood Association</p> <ul style="list-style-type: none"><li>• To encourage high standards of architecture and town planning</li><li>• To stimulate public interest in and care for the beauty, history and character of the neighbourhood</li><li>• To encourage the preservation, development and improvement of features of general public amenity or historic interest</li><li>• To take all other steps to protect and advance the interests of persons living within the neighbourhood</li></ul>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Issues on which the Association maintains a strong interest include:</p> <ul style="list-style-type: none"><li>• Planning Applications</li><li>• Traffic congestion</li><li>• Transport and Parking</li><li>• Street cleaning and refuse collection</li><li>• Noise levels and other pollution</li><li>• Licensing</li><li>• Crime prevention</li></ul>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees do not charge for their services and all work is undertaken entirely by volunteers and is funded entirely by membership dues and donations.
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Contribution made by volunteers	Para 1.38	ONA members pay a £20.00 subscription annually. In 2023, we invited ONA members and other local residents to make donations to help fund legal fees incurred to oppose the redevelopment of South Kensington Tube station
Other		RBKC City Living Local Life Grant of £12,500 awarded in recognition of expenses incurred by ONA to oppose the re-development of South Kensington Station

## **Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	ONA works actively with RBKC councillors and neighbouring Resident's associations to encourage the preservation, development and improvement of general public amenities and historical interest. ONA has spearheaded efforts to clean up the streets around South Kensington Station and convinced the council to add more rubbish bins. In addition, ONA has objected to the wanton abandonment of E-Transport obstructions and this has led to the requirement that the bikes and scooters are to be removed to designated parking spaces. ONA has also appeared in numerous licensing applications to limit opening hours and has successfully opposed electronic advertising masquerading as telephone booths

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	After a long campaign that started in June 2020 to oppose the redevelopment of the South Kensington Tube station, the Planning Inspectorate gave her decision to the appeal by TFL and Native Land. The Planning Inspector allowed permission for the mixed-use commercial Around the Station Development. This will result in the loss of almost all of the historic fabric above ground, key protected views and the low-scale townscape. It was a disappointing
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		result but, hopefully, will bring about long overdue renovation of the station including step-free access
Performance of fundraising activities against objectives set	Para 1.41	Fundraising in 2023 was excellent from the Members and Residents and exceeded expectations.
Investment performance against objectives	Para 1.41	The charity maintains a conservative approach to investments. Excess Cash was invested in money market fixed rate deposits with our bank.
Other		



## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	ONA's financial position remains robust at the end of 2023 due to Member and Neighbour donations and the RBKC Grant.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	ONA collects subscriptions from its members and has limited fundraising activities. Reserves are held to fund future costs to preserve the character of the neighbourhood and oppose unsavoury development.
Amount of reserves held	Para 1.22	£35,474.37
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Members' subscriptions, donations and the RBKC City Living Local Life Grant
Investment policy and objectives including any social investment policy adopted	Para 1.46	ONA operates a conservative investment policy where-by reserves are deposited in fixed term money market deposits.
A description of the principal risks facing the charity	Para 1.46	Principal risks facing ONA are continued unattractive development, easing in restrictions of licensing laws, street congestion, etc.
Other		

## Structure, Governance and Management

Description of charity's trusts:		none
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Registered Charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees and Committee Members are to be elected at the AGM.

## Reference and Administrative details

Charity name	The Onslow Neighbourhood Association
Other name the charity uses	ONA
Registered charity number	2640296
Charity's principal address	29 Evelyn Gardens London SW7 3BE

# Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Charles Lawton	Chairman	01/01/23-31/12/23	ONA General Meeting
2	Laura Mosedale	Secretary	01/01/23-31/12/23	ONA General Meeting
3	Cynthia Parker	Treasurer	01/01/23-31/01/23	ONA General Meeting
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees – names of the directors at the date the report was approved

Director name		
none		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

### **Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

N/A

### **Other optional information**



## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Cynthi D. Parker	
Full name(s)	Cynthia D. Parker	
Position (eg Secretary, Chair, etc)	Honorary Treasurer	
Date	7/10/2024	



# ONSLOW NEIGHBOURHOOD ASSOCIATION

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF ONSLOW NEIGHBOURHOOD ASSOCIATION

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I report to the trustees on my examination of the financial statements of Onslow Neighbourhood Association for the year ended 31 December 2023.

#### Responsibilities and basis of report

As the trustees of the Association you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Association's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in accordance with section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

*A. Ktistakis*

Angela Ktistakis ACA, FCCA  
GMAK Chartered Accountants  
5/7 Vernon Yard  
Portobello Road  
London, W11 2DX

Dated: *30 Sept. 2024*



The Onslow Neighbourhood Association - Charity No. 264296				
Statement of financial activities for the year to 31 December 2023				
	Budget 2023	FY 2023	FY 2022	Variance yoy
	£	£	£	£
<b>Income</b>				
<b>Donations and legacies</b>				
Subscriptions	4,200.00	4,488.00	4,140.00	348.00
Donations	100.00	100.00	650.00	-550.00
Gift Aid	0.00	0.00	808.31	-808.31
<b>Total donations and legacies</b>	<b>4,300.00</b>	<b>4,588.00</b>	<b>5,598.31</b>	<b>-1,010.31</b>
<b>Charitable activities</b>	<b>4,300.00</b>	<b>4,588.00</b>	<b>5,598.31</b>	<b>-1,010.31</b>
Garden Party	3,300.00	4,359.09	3,165.54	1,193.55
Advertising	0.00	0.00	0.00	0.00
<b>Total charitable activities</b>	<b>3,300.00</b>	<b>4,359.09</b>	<b>3,165.54</b>	<b>1,193.55</b>
<b>Investment income</b>				
Money Market interest	0.00	289.68	0.00	289.68
Savings Account interest	220.00	231.42	41.59	189.83
<b>Other income</b>				
Resident ASD Donations	6,700.00	8,878.00	0.00	8,878.00
RBKC City Living Local Life Grant	0.00	12,500.00	0.00	12,500.00
Other ASD Donations	0.00	850.00	0.00	850.00
<b>Total income</b>	<b>14,520.00</b>	<b>31,696.19</b>	<b>8,805.44</b>	<b>22,890.75</b>
<b>Expenditure</b>				
<b>Charitable activities</b>				
Newsletter	550.00	548.62	752.77	204.15
Garden Party	3,000.00	1,790.58	2,728.39	937.81
Charitable subscriptions	123.50	123.50	87.50	-36.00
AGM	800.00	696.14	130.42	-565.72
Christmas/Holiday Drinks	0.00	0.00	0.00	0.00
Website	300.00	298.17	269.14	-29.03
ASD Appeal + Rest WT Pelham Street 2021	14,000.00	16,335.90	10,421.03	-5,914.87
<b>Total charitable activities expense</b>	<b>18,773.50</b>	<b>19,792.91</b>	<b>14,389.25</b>	<b>-5,403.66</b>
<b>Other</b>				
Insurance	300.00	96.00	277.00	181.00
Bank charges	80.00	73.42	75.05	1.63
Office expenses (printing, typing, copying)	50.00	0.00	17.96	17.96
Sundries	0.00	0.00	0.00	0.00
<b>Total other expense (sundries)</b>	<b>430.00</b>	<b>169.42</b>	<b>370.01</b>	<b>200.59</b>
<b>Total expenditure</b>	<b>19,203.50</b>	<b>19,962.33</b>	<b>14,759.26</b>	<b>5,203.07</b>
<b>Net income/(expenditure)</b>	<b>-4,683.50</b>	<b>11,733.86</b>	<b>-5,953.82</b>	<b>17,687.68</b>
<b>Total unrestricted funds brought forward</b>	<b>23,740.51</b>	<b>23,740.51</b>	<b>29,694.33</b>	<b>-5,953.82</b>
<b>Total unrestricted funds carried forward</b>	<b>19,057.01</b>	<b>35,474.37</b>	<b>23,740.51</b>	<b>11,733.86</b>
Onslow Neighbourhood Association - Charity No. 264296				
Balance sheet as at 31 December 2023				
	Budget 2023	FY 2023	FY 2022	Variance
	£	£	£	£
<b>Current assets</b>				
<b>Deferred income and prepayments</b>				
Debtors	0.00	0.00	0.00	0.00
Events	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00
<b>Total deferred income and prepayments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cash at bank and in hand</b>				
HSBC Current Account	2,529.45	2,529.45	2,244.69	284.76
HSBC Savings Account	16,527.56	32,944.92	21,495.82	11,449.10
HSBC Money Market	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
<b>Total cash at bank and in hand</b>	<b>19,057.01</b>	<b>35,474.37</b>	<b>23,740.51</b>	<b>11,733.86</b>
<b>Total current assets</b>	<b>19,057.01</b>	<b>35,474.37</b>	<b>23,740.51</b>	<b>11,733.86</b>
<b>Creditors: amounts falling due within one year</b>				
<b>Deferred income</b>				
Subscriptions and donations	0.00	0.00	0.00	0.00
Events	0.00	0.00	0.00	0.00
Creditors	0.00	0.00	0.00	0.00
<b>Accruals</b>				
Professional fees	0.00	0.00	0.00	0.00
Office expenses	0.00	0.00	0.00	0.00
<b>Total deferred income and accruals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total net assets</b>	<b>19,057.01</b>	<b>35,474.37</b>	<b>23,740.51</b>	<b>11,733.86</b>
<b>Funds of the charity</b>				
<b>Unrestricted funds</b>	<b>19,057.01</b>	<b>35,474.37</b>	<b>23,740.51</b>	<b>11,733.86</b>
<b>Balance</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	



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London, W11 2DX

Dated: *30 Sept. 2024*



**The Onslow Neighbourhood Association - Charity No. 264296****Statement of financial activities for the year to 31 December 2023**

	<i>Budget 2023</i>	<i>FY 2023</i>	<i>FY 2022</i>	<i>Variance yoy</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>Income</b>				
<b>Donations and legacies</b>				
Subscriptions	4,200.00	4,488.00	4,140.00	348.00
Donations	100.00	100.00	650.00	-550.00
Gift Aid	0.00	0.00	808.31	-808.31
<b>Total donations and legacies</b>	<b>4,300.00</b>	<b>4,588.00</b>	<b>5,598.31</b>	<b>-1,010.31</b>
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Garden Party	3,300.00	4,359.09	3,165.54	1,193.55
Advertising	0.00	0.00	0.00	0.00
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<b>Investment income</b>				
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Savings Account interest	220.00	231.42	41.59	189.83
<b>Other income</b>				
Resident ASD Donations	6,700.00	8,878.00	0.00	8,878.00
RBKC City Living Local Life Grant	0.00	12,500.00	0.00	12,500.00
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<b>Total income</b>	<b>14,520.00</b>	<b>31,696.19</b>	<b>8,805.44</b>	<b>22,890.75</b>
<b>Expenditure</b>				
<b>Charitable activities</b>				
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<b>Other</b>				
Insurance	300.00	96.00	277.00	181.00
Bank charges	80.00	73.42	75.05	1.63
Office expenses (printing, typing, copying)	50.00	0.00	17.96	17.96
Sundries	0.00	0.00	0.00	0.00
<b>Total other expense (sundries)</b>	<b>430.00</b>	<b>169.42</b>	<b>370.01</b>	<b>200.59</b>
<b>Total expenditure</b>	<b>19,203.50</b>	<b>19,962.33</b>	<b>14,759.26</b>	<b>5,203.07</b>
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<b>Total unrestricted funds carried forward</b>	<b>19,057.01</b>	<b>35,474.37</b>	<b>23,740.51</b>	<b>11,733.86</b>

**Onslow Neighbourhood Association - Charity No. 264296****Balance sheet as at 31 December 2023**

	<i>Budget 2023</i>	<i>FY 2023</i>	<i>FY 2022</i>	<i>Variance</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>Current assets</b>				
<b>Deferred income and prepayments</b>				
Debtors	0.00	0.00	0.00	0.00
Events	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00
<b>Total deferred income and prepayments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cash at bank and in hand</b>				
HSBC Current Account	2,529.45	2,529.45	2,244.69	284.76
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<b>Creditors: amounts falling due within one year</b>				
<b>Deferred income</b>				
Subscriptions and donations	0.00	0.00	0.00	0.00
Events	0.00	0.00	0.00	0.00
Creditors	0.00	0.00	0.00	0.00
<b>Accruals</b>				
Professional fees	0.00	0.00	0.00	0.00
Office expenses	0.00	0.00	0.00	0.00
<b>Total deferred income and accruals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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<b>Funds of the charity</b>				
<b>Unrestricted funds</b>	<b>19,057.01</b>	<b>35,474.37</b>	<b>23,740.51</b>	<b>11,733.86</b>
<b>Balance</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>