

EASTLEIGH BOROUGH & ROMSEY MENCAP SOCIETY

England & Wales · Charity number 263620

Details

Other names	EASTLEIGH BOROUGH & ROMSEY DISTRICT MENCAP SOCIETY, THE EASTLEIGH AND DISTRICT COMMITTEE FOR THE MENTALLY HANDICAPPED, THE EASTLEIGH AND DISTRICT MENCAP SOCIETY, THE TANKERVILLE AND BISHOPSTOKE JOINT COMMITTEE FOR THE MENTALLY HANDICAPPED, EASTLEIGH MENCAP
Status	Registered
Legal form	Other
Registered	1972-12-23
Register	View on the Charity Commission register

Contact

Address	52 Edington Close Bishops Waltham Southampton SO32 1LX
Phone	07432404158
Email	paul.glover@hotmail.co.uk
Website	www.ebrmencap.org.uk

Activities

Objects: TO RELIEVE, ADVANCE THE EDUCATION OF AND ADVANCE RELIGION AMONG THE MENTALLY HANDICAPPED

Activities: Provide services and support for people with learning disabilities and their families and carers.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Disability
- **Who:** People With Disabilities

Geography

- **Area of benefit:** EASTLEIGH AND DISTRICT
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£25,294	£32,954	-	-
2024-09-30	£53,502	£31,249	-	-
2023-09-30	£29,003	£34,071	-	-
2022-09-30	£27,134	£37,614	-	-
2021-09-30	£26,036	£16,239	-	-

Trustees

Name	Role	Appointed
ELAINE FISH	Chair	2011-07-12
BEVERLEY MARGUERITE DU-CROW		2013-10-01
JANICE BOTTING		
Paul Philippe Glover		2022-06-22
Terry Wheeler		2015-11-14

Accounts



Registered Charity Number 263620

ANNUAL REPORT

2024 – 2025

Introduction

This year has been one of connection, creativity, and community for Eastleigh Borough and Romsey Mencap (EBRM). Across all our clubs and activities, members have continued to learn new skills, form lasting friendships, and celebrate their achievements together. From art exhibitions and themed social events to active sports sessions, every club has contributed to another successful year of inclusion and joy.

We are delighted that Clare Shaw joined us at the beginning of June as the Administration Manager, and she has just recently taken over from Richard Peck as the Operations Manager. Clare has made an immediate impact by improving our social media presence resulting in increased engagement, refining the website and building our partnership relationships with organisations in the Eastleigh area.

The ongoing success of our clubs and activities is a direct result of the dedication and invaluable contributions made by our staff and volunteers. Their commitment is evident not only in their day-to-day roles but also in the extra support they provide, often going above and beyond their immediate responsibilities. This unwavering support forms the backbone of our charity and is fundamental to everything we achieve together.

Club Highlights

Chill Out Club



Chill Out Club has continued to grow, welcoming new members and building friendships over drinks, pool games (including friendly tournaments!), and music in a relaxed, friendly setting. They've also enjoyed trips to the local tenpin bowling alley. Chill Out Club is a firm favourite, offering fun and belonging for everyone involved.

Wednesday Club



Wednesday Club continues to deliver themed events full of laughter and creativity - from a cowboy party to a Spanish summer celebration and even a Harry Potter extravaganza. Games, quizzes, and shared meals keep members entertained and connected each month.



Active Citizens



Our Active Citizens group explored new experiences this year - from a visit to Southampton's Sea City Museum to taking part in a sustainable natural dyeing project. Their creative work was exhibited at God's

House Tower in March 2025.

Weekly sessions encourage connection, discussion, and discovery, with themed topics and guest speakers planned for the coming year.

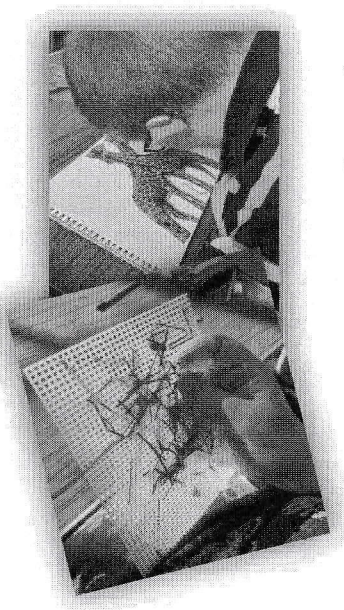


Dance Club



Every Wednesday, the Dance Club brings rhythm and energy to Eastleigh. With the expert guidance of instructor Michelle, members enjoy movement, fitness, and fun. Our group even got to perform at the Eastleigh Community Showcase back in June. Participation continues to grow, and members are looking forward to performing at the Christmas party this year.

Flagship Art



Flagship Art remains a vibrant creative hub, producing wonderful collaborative pieces and exhibitions. Highlights include the Pop Art exhibition at the D@rt Centre and a trip to Russell Cotes Art Gallery & Museum, exploring William Morris and Victorian design. Members' artwork also supports other clubs, such as the handcrafted cowboy game for Wednesday Club.



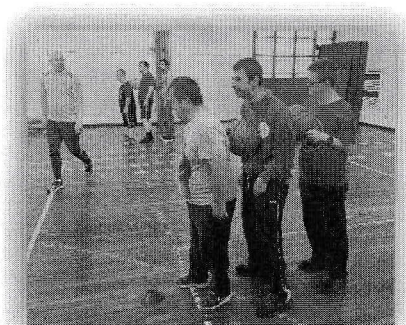
Gardening Club

The Gardening Club members have grown tomatoes, potatoes, beetroot, runner beans, squash, pumpkin, onions, peppers, asparagus, rhubarb, and cape gooseberries, with pear and apple trees also producing fruit! They collaborated with the Active Citizens group on natural dye plants for an art project. Gardening sessions combine teamwork, skill-building, and plenty of social time over tea and snacks.

Huge thanks go to the volunteers from MACE for their work on the allotment and helping to keep it in good order.

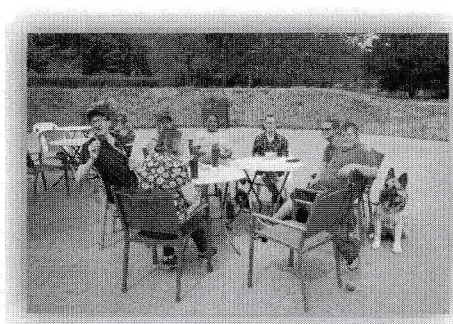


Basketball



Led by coach Mike, the Basketball Club continues to provide fitness and fun through creative drills and competitive matches. Mike comes up with different games during training sessions which tests the members physically and mentally. They always finish with a competitive match with everyone trying to score the winning goals. New members have joined, and sessions remain a highlight of the sporting calendar.

Walking Group



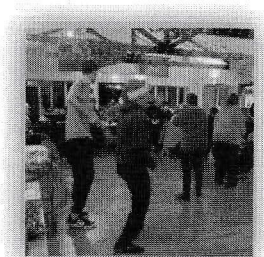
Meeting every Friday, the Walking Group has braved all weather to stay active and social. Walks around Eastleigh end with refreshments at the Blackbird Café, where lively conversations continue. Weekly word and quiz games add extra fun to each outing.



Events

Christmas Party 2024

Last year's Christmas Party was held on Tuesday 17 December at Fleming Park Bowling Centre. It was a great success with the Dance group and Active Citizens putting on a brilliant display of dance routines. Michelle ran the disco for the evening which encouraged everyone to get up and dance.



Summer BBQ



Our annual Summer BBQ in July at Royal Victoria Country Park was blessed with glorious sunshine. Guests enjoyed delicious food, games, and plenty of time to relax.

A huge thank you to our volunteers whose hard work made the day such a success.



Watercress Line Trip



Members and supporters enjoyed a sunny day out on the Watercress Line, travelling from Alresford to Alton and back, with beautiful scenery and a glimpse of the famous *Sir Nigel Gresley* locomotive. Thanks to Anita for driving the minibus, and to Elaine and Oliver for their support throughout the day.



CONTACT US:

Eastleigh Borough & Romsey Mencap

Waverly, Old Palace Farm, Kings Somborne SO20 6NJ

Tel: 07853 204150

email: info@ebrmencap.org.uk

www.ebrmencap.org.uk

YOUR COMMITTEE IN 2024-2025

Officers:	Chair:	Elaine Fish
	Vice Chair:	Terry Wheeler
	Secretary:	Vacant
	Treasurer:	Paul Glover

Other Committee Members:	Janice Botting
	Stevan Floyd
	Beverley Du-Crow
	Heather Bevis – Minutes secretary
	Matthew Cole
	Abbie Matcham
	Ashley Martin
	Susan Perrin

Staff Team:

Operations Manager:	Richard Peck/Clare Shaw
Active Citizens Co-ordinator:	Michelle Murdoch
Active Citizens Assistant:	Tiffany Leung
Basketball Coach:	Mike Glanville (non-staff member)
Chill Out Club Co-ordinator:	Lisa Warren
Dance Club Co-ordinator:	Michelle Murdoch
Dance Club Assistant:	Tiffany Leung

Volunteers:

Terry Wheeler
Ashley Martin
Oliver Kimber

Staff Team:

Flagship Art Co-ordinator: Deborah Goatley-Birch (non staff member)

Gardening Club Co-ordinator: Terry Wheeler (volunteer)

Walking Group Co-ordinator: Terry Wheeler (volunteer)

Wednesday Club

Volunteers:

Susan Perrin

Linda Sims

John Chandler

Georgie Spinney

Janice Botting

Terry Wheeler

Heather Bevis

Elaine Fish

Oliver Kimber

Beverley Du-Crow

A few words from the Chair

It has been another fulfilling year for our members, staff and volunteers, thanks to everyone who has supported us with their time, expertise and donations, helping us to continue offering meaningful services to the learning disabled community in our area.

We have some exciting plans for 2025-26, which we will be sharing with club members and supporters soon.

Elaine Fish

How you can help

As a small charity, we are always working to identify ways to grow and enhance the services we provide, both supporting people within our community and working with key stakeholders to learn about and improve the lives of the people we support.

We are always keen to hear from people who would like to help us and there are lots of ways you can get involved in our work and help to support people with learning disabilities living in our community.

Volunteer for us

Our volunteers are involved in all of our group activities, fundraising and special events. There is lots of variety and the opportunity to gain experience, meet new people and contribute to valuable work in your community.

If you have an interest in supporting people with learning disabilities and helping a local charity, please get in touch to find out how you can help.

Fundraise for us

Do you have a great idea for a fundraising event, is your workplace looking for a charity of the year partnership, or would you like to support us and need some ideas? We welcome enquiries from anyone who wants to find out more about supporting our work through fundraising.

Donations

All donations, big or small, are always much appreciated to help us with our operating costs which are difficult to fund through grants. One-off, monthly or annual donations can be made via our JustGiving page ([Eastleigh Borough and Romsey Mencap Society - JustGiving](#)), and please do add Gift Aid if eligible.

Another simple way of supporting us is to do your online shopping via easyfundraising.org.uk/causes/eastleigh-mencap/. Just sign up for free, and then shop online at your favourite stores through the easyfundraising portal.

CONTACT US:

Eastleigh Borough & Romsey Mencap

Waverly, Old Palace Farm, Kings Somborne SO20 6NJ

Tel: 07853 204150

email: info@ebrmencap.org.uk

www.ebrmencap.org.uk



Registered Charity Number 263620

TREASURER'S REPORT

2024 – 2025

Paul Glover
Treasurer

**STATEMENT OF INCOME & EXPENDITURE ACCOUNT –
YEAR ENDED 30 SEPTEMBER 2025**

Income	Restricted	Unrestricted	Total	Prior Year
Fundraising		578	578	541
Grants & Donations		10323	10323	18382
Local/ Just Giving inc. Gift Aid		1687	1687	1741
Membership Fees		447	447	420
Active Citizens		1480	1480	2195
Basketball Club		1622	1622	1329
Chill Out Club		2465	2465	2458
Dance Club		1610	1610	958
Flagship Art Club	500	1357	1857	1849
Gardening Club		634	634	1846
Wednesday Club		1785	1785	1746
Administration				0
AGM		327	327	675
Deposit Account Interest		261	261	192
National Lottery Project				18930
Operations Manager				0
Outings		218	218	240
Website Redesign				0
Total Income	500	24794	25294	53502
Expenditure				
Fundraising Costs		400	400	192
Active Citizens		12033	12033	12192
Basketball Club		1643	1643	1646
Chill Out Club		1478	1478	1399
Dance		3407	3407	3968
Flagship Art Club	28	3642	3670	2254
Gardening Club		465	465	1246
Wednesday Club		1552	1552	1602
New Arts Project				80
Administration		2400	2400	2117
AGM		313	313	377
Insurance		737	737	737
National Lottery Project		3555	3555	2350
Operations Manager		541	541	510
Outings		222	222	183
Website Redesign		538	538	396
Total Expenditure	28	32926	32954	31249
Excess of Income over Expenditure	472	-8132	-7660	22253

BALANCE SHEET AT 30 SEPTEMBER 2025

	Restricted £	Unrestricted £	Total £	<i>Prior year</i> £
Current Assets				
Bank Accounts	472	26437	26909	34569
Query/overs in cash	0	0	0	
Total Current Assets	472	26437	26909	34569
Income & Expenditure Account				
Balance at 30 September 2024	0	34569	34569	12316
Excess of Income over expenditure for Year	472	-8132	-7660	22253
Balance carried forward	472	26437	26909	34569

Breakdown of administrative costs

	2023/24	2024/25
Affiliations and memberships	112	88
DBS checks	0	64
Payroll costs	438	526
Hall hire	112	159
Printing	86	290
Transport	4	0
Salaries	1310	1201
Website fees	18	48
Other	37	24
Total	2117	2400

GRANTS AND DONATIONS RECEIVED IN 2024-25

Barchester Charitable Foundation

Charities Trust

Garfield Weston

Hampshire County Council – various County Councillor Grants

HSBC Pensioner's Association Wessex Branch

The Misselbrook Trust

Much Loved (Various)

Pauline Spiers/ WI

William Todd via Just Giving

YAPP Charitable Trust

Independent examiner's report to the trustees of Eastleigh Borough and Romsey Mencap

Registered Charity Number 263620

I report on the accounts of the Trust for the year ended 30 September 2025,

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Lorraine Healy,

9 Moorgreen Road, West End, Southampton SO30 3EA

17/02/2026

Accounts



Registered Charity Number 263620

ANNUAL REPORT

2023 – 2024

Chair's Report

Welcome to the Annual Report for 2023-24. It's been another interesting year, with many successes to celebrate, along with the usual bumps in the road.

You will see from the Operations Manager's part of the report that our clubs continue to be enjoyed by our members, but we would love to encourage new members to join us. The clubs are a great way of meeting new friends, learning new skills and generally having fun.

Richard has done a great job in successfully obtaining funding for our current and new projects, so the year ahead looks to be an exciting one.

On behalf of the committee and members, thank you to all the individual supporters and organisations who have helped us to continue in our work.



Elaine Fish, Chair

November 2024

Stephen Saunders



It was with the greatest sadness that we learnt that Steve had died unexpectedly on Monday 11 November. Steve was an extraordinarily loyal and supportive volunteer for the charity and for whom nothing was too much. He was also a volunteer driver for the One Community minibus and as such used to ferry members to the Chill Out Club where he would stay to help until it was time to take everyone home. He continued to assist at Chill Out even after the transport was stopped.

Steve was an ardent supporter of EBRM and became increasingly involved in many aspects of the workings of the charity, supporting the clubs in any way that he could. His evident enjoyment at helping and encouraging the members was all too clear, and as a result he became a great friend to so many people. His quiet and unassuming manner belied an inner conviction to stand up for people whom he knew he could help and champion their cause.

He will be sorely missed by everyone, and our thoughts are with his family and friends.

Operations Report 2023 – 2024

Overview

It is good to report that all the clubs have been operating successfully throughout the year providing support, companionship and fun for our members. Those involved in the organising and running of them have put in many hours to ensure their success. The value of these clubs is considerable, especially in helping our members to meet the everyday challenges with which they are confronted.

The aftermath of the Covid lockdown, however, is still being felt and nowhere more so than in the numbers attending the clubs. These have remained stubbornly low, and the priority is to investigate how we can improve our membership numbers. The enhanced website and the greater use of social media have undoubtedly helped in raising awareness but more needs to be done. The availability of transport is another concern given the limitations of public transport and its accessibility. Taxis are inevitably becoming more expensive too, which means that people's options are being reduced.

One avenue for investigation is how we might collaborate with other organisations offering similar services to provide a more local offering which could simplify the transport requirements. There are potentially other advantages in greater collaboration not only in the streamlining of activities and the reduction in duplication but most importantly the networking of services would be much more attractive to funders.

Of course, none of these clubs would function without the dedication and invaluable contribution of the staff and volunteers. Their continued support, which often extends beyond their immediate remit, is so fundamental to the success of our charity.

Club News

Chill Out Club



favourite! There is also football to comment on for some

The Chill Out club continues to go from strength to strength with more members joining, thanks to the efforts of Lisa Warren who runs the club. We routinely have over 20 people attending and it is always a fantastic time to catch up, chat and have fun together. Some members like to use the jukebox during the evening - Abba being a particular



members and for others just relaxing and chatting with friends. We have started to plan more events together and had a great bowling evening on the 28th of October and everyone is now looking forward to the Chill Out Christmas Party in December. We remain grateful for the warm welcome always given from Angie and the team at Good Companions pub. Steve, who will be sadly missed, made a huge contribution to the club. Having supported this club when he drove the minibus to ferry members to it, he continued to help even after the transport finished, helping at every session and making the evenings go so smoothly.

Active Citizens



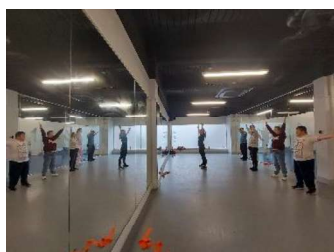
This has been another busy year for Active Citizens with visits, activities and projects to undertake. The latest project has been about creating awareness of sustainable textile practices and the importance of keeping the planet healthy. It has introduced a basic level understanding around sustainability: from planting to dyeing and the colour making



process. It has involved planting dye plants, extracting colour, dyeing and wood block printing to create decorative patterns. The plan is to hold an exhibition of their work in the Spring. Michelle Murdoch has done a great job in keeping the group running and is ably supported by Tiffany.



Dance Club



Having started last year Michelle Murdoch has done a brilliant job in developing this fun and active club ably assisted by Tiffany. The move to the Blue Butterfly Studios in the Swan Centre has been a great success with its excellent facilities and location in the middle of Eastleigh. There is still room for more people to join, so don't delay and enter into the fun.



Wednesday Club



The Wednesday Club continues to enjoy excellent support from the members. The Pavilion on the Park is proving to be a very convenient venue due to its ease of access and good facilities. Various themed nights have been held, such as Halloween, dancing, art and bingo with a variety of food being served and enjoyed. Plans for forthcoming evenings include a cowboy night and a Spanish night.



Thanks go to Janice, Terry, Elaine, Heather and Avan and the other volunteers for organising and running this club. Stephen's presence at this club will be very much missed.

Flagship Art



Our art group has had a busy year, highlights include our exhibition with Hampshire Open Studios when we got to show some of the artwork the group has made. We have been to Hatch Grange in West End where we drew the landscape and collected interesting items to bring back to class as inspiration. We have been



painting, drawing, and sculpting in a variety of materials, drawing inspiration from artists such as David Hockney and Roy Lichtenstein. We have experimented with cyanotype printing, mask making, and we are currently exploring Pop Art. We look forward to exhibiting as a group again soon. Flagship Art has continued to thrive under the skilled direction of Deborah Goatley-Birch and very ably supported by Susan Perrin whose voluntary services are hugely appreciated.



Walking Group

The Group have kept going all year again in all weathers, well done to everyone and particular thanks to Terry Wheeler who runs the group. There is a bonus though to all our walks as we finish at the Blackbird Cafe in the Pavilion on the Park to dry out, warm up, or sit outside in the sunshine. The cafe staff always look after us even though we can be demanding! We always have a chat and a quiz on the walk, this year we have been guessing music groups and songs beginning with a letter from A - Z each week trying to reach a total of over 50 with each letter which we managed to achieve.



Gardening Club



This year our Club Coordinator, Mariamah, sadly left due to other work commitments, and we had a BBQ at the allotments to say goodbye and thank her for all the hard work. It has been a struggle to grow our usual produce, as March and April were very wet and cold causing a lot of our seeds not to germinate. We persevered and sowed some later

seeds which were successful, plenty of runner beans, tomatoes and some lovely potatoes which we all shared. All the members help with the hard work, watering, digging and weeding, but put their tools down for a tea break, cake and chat at spot on 11 o'clock.



All this hard work has been recognised by the West End Parish Council and the West End Garden and Grower Association with the award of **Best Kept Allotment 2024**. Congratulations to the Gardening Club.

Particular thanks go to Terry Wheeler who has taken on the role of running of the gardening club and also to volunteers Georgie Spinney and John Chandler.



Basketball



It is fantastic to see the enthusiasm and teamwork of our members every week, improving our fitness and well-being. Our coach varies the warmup exercises and training games to cater for all abilities. There is always a competitive match to end the session and discussion about the final score.

Thanks to Mike Glanville our coach and to Terry Wheeler who provides essential voluntary support.



CONTACT US:

Eastleigh Borough & Romsey Mencap
Waverly, Old Palace Farm, Kings Somborne SO20 6NJ

Tel: 07592 122405

email: info@ebrmencap.org.uk

www.ebrmencap.org.uk

YOUR COMMITTEE IN 2023-2024

Officers: Chair:

Elaine Fish

Vice Chair:

Terry Wheeler

Secretary:

Vacant

Treasurer:

Paul Glover

Other Committee Members:

Janice Botting

Stevan Floyd

Beverley Du-Crow

Heather Bevis – Minutes secretary

Matthew Cole

Abbie Matcham

Ashley Martin

Susan Perrin

Staff Team:

Operations Manager:

Richard Peck

Active Citizens Co-ordinator:

Michelle Murdoch

Active Citizens Assistant:

Tiffany Leung

Chill Out Club Co-ordinator:

Lisa Warren

Gardening Club Co-ordinator:

Terry Wheeler (volunteer)

Flagship Art Club Co-ordinator:

Deborah Goatley-Birch (non staff member)

Basketball Coach:

Mike Glanville (non-staff member)

Wednesday Club

Volunteers:

Ashley Martin
Stephen Saunders

John Chandler
Georgie Spinney

Susan Perrin

Terry Wheeler

Janice Botting
Terry Wheeler
Heather Bevis
Elaine Fish
Stephen Saunders



How you can help

As a small charity, we are always working to identify ways to grow and enhance the services we provide, both supporting people within our community and working with key stakeholders to learn about and improve the lives of the people we support.

We are always keen to hear from people who would like to help us and there are lots of ways you can get involved in our work and help to support people with learning disabilities living in our community.

Volunteer for us

Our volunteers are involved in all of our group activities, fundraising and special events. There is lots of variety and the opportunity to gain experience, meet new people and contribute to valuable work in your community.

If you have an interest in supporting people with learning disabilities and helping a local charity, please get in touch to find out how you can help.

Fundraise for us

Do you have a great idea for a fundraising event, is your workplace looking for a charity of the year partnership, or would you like to support us and need some ideas? We welcome enquiries from anyone who wants to find out more about supporting our work through fundraising.

Become a Member

You can become a member and support our work through an annual subscription of just £15. The money raised through our membership directly supports our work and helps to fund the services we deliver to people with learning disabilities. As a member you will receive a regular supporter newsletter, to keep you updated on our work.

To find out more, contact us on 07592 122405 or email richard.peck@ebrmencap.org.uk



Registered Charity Number 263620

TREASURER'S REPORT

2023 – 2024

Paul Glover
Treasurer

**STATEMENT OF INCOME & EXPENDITURE ACCOUNT –
YEAR ENDED 30 SEPTEMBER 2024**

Income	Restricted	Unrestricted	Total	<i>Prior Year</i>
Fundraising		541	541	277
Grants & Donations		18382	18382	9714
Local/ Just Giving inc. Gift Aid		1741	1741	1748
Membership Fees		420	420	600
Active Citizens	1000	1195	2195	1593
Basketball Club		1329	1329	2664
Chill Out Club		2458	2458	3723
Dance Club	400	558	958	3796
Flagship Art Club	1000	849	1849	1359
Gardening Club	1155	691	1846	1054
Wednesday Club		1746	1746	1147
Administration		0	0	750
AGM		675	675	520
Deposit Account Interest		192	192	58
National Lottery Project		18930	18930	0
Operations Manager		0	0	0
Outings		240	240	0
Website Redesign		0	0	0
Total Income	3555	49947	53502	29003
Expenditure				
Fundraising Costs		192	192	0
Active Citizens		12192	12192	9609
Basketball Club	228	1418	1646	2192
Chill Out Club	609	790	1399	5087
Dance	505	3463	3968	3310
Flagship Art Club	1000	1254	2254	4263
Gardening Club	1246	0	1246	2699
Wednesday Club		1602	1602	1014
New Arts Project	80	0	80	256
Administration		2117	2117	2027
AGM		377	377	461
Insurance		737	737	695
National Lottery Project		2350	2350	0
Operations Manager		510	510	856
Outings		183	183	0
Website Redesign		396	396	1440
Total Expenditure	3668	27581	31249	33909
Excess of Income over Expenditure	--113	22366	22253	-4906

BALANCE SHEET AT 30 SEPTEMBER 2024

	Restricted £	Unrestricted £	Total £	<i>Prior year £</i>
Current Assets				
Bank Accounts	119	34450	34569	12316
Query/overs in cash	0	0	0	
Total Current Assets	119	34450	34569	12316
Income & Expenditure Account				
Balance at 30 September 2023	1028	11288	12316	-
Excess of Income over expenditure for Year	-113	22366	22253	--4907
Balance carried forward	915	33654	34569	12316

Breakdown of administrative costs

	2022/23	2023/24
Affiliations and memberships	118	112
DBS checks	62	0
Payroll costs	594	438
Hall hire	0	112
Printing	155	86
Transport	0	4
Salaries	877	1310
Website fees	152	18
Other	69	37
Total	2027	2117

GRANTS AND DONATIONS RECEIVED IN 2023-24

Baily Thomas

Concorde Club

Eastleigh Borough Council Boroughwide Community Grant Scheme

Garfield Weston

Hampshire County Council – various County Councillor Grants

The Misselbrook Trust

Much Loved (Various)

National Lottery Community Fund

West End Parish Council

YAPP Charitable Trust

Independent examiner's report to the trustees of Eastleigh Borough and Romsey Mencap

Registered Charity Number 263620

I report on the accounts of the Trust for the year ended 30 September 2024,

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Lorraine Healy,

9 Moorgreen Road, West End, Southampton SO30 3EA

03/02/2024

Accounts



Registered Charity Number 263620

ANNUAL REPORT

2022 – 2023

Chair's Report

Welcome to the Annual Report for 2022-23. It's been an interesting year, with the usual ups and downs that we have become accustomed to over the past few years.

You will see from the Operations Manager's part of the report that we have been fortunate to expand our services this year, and it's pleasing to see how popular they are.

Funding continues to be an issue, but Richard Peck has been successful recently in securing some longer term funding, which will help us to continue providing services, and expanding on them.

We have seen some changes in staff again this year, as described later in the report. We are grateful to Megan Parnell-Bray for all her hard work and support to the Chill Out Club members, spanning over 10 years. We are also sorry that Amber Babey has had to leave us and thank her for supporting the Active Citizens so ably.

Thank you to all the individual supporters and organisations who have helped us to continue in our work, and we look forward to an exciting year ahead.



Elaine Fish, Chair

November 2023

Michael Lee



It was with the greatest sadness that we learnt that Michael Lee passed away on 24 September 2023. Michael was a longstanding member of EBR Mencap and will be fondly remembered by everyone for his warm personality, his cheeriness and infectious sense of humour. Michael was a great contributor and joined in with everything with unstinting enthusiasm. He will be sadly missed, and our thoughts are with his family and friends.

Operations Report 2022-2023

Overview

Despite the continuing difficult operating conditions, it is heartening that we have started the dance group and restarted basketball this year with the help of a grant from Sport England. All the clubs are now back to pre-Covid levels of activity, however the numbers attending the clubs have remained static throughout the year and need to be boosted. In talking with other similar charities this is not a problem unique to Eastleigh. Nevertheless, building the membership will be a priority for the coming year.

To that end we will be raising the Charity's profile through the website, social media and word of mouth. I am delighted to say that at the time of writing the website is about to go live thanks to the sterling work of Georgie Spinney who has volunteered to help with it and to assist with the social media campaign. This is great news, and everyone can help by contributing material and telling their friends and contacts about the clubs and activities.

Inevitably there has been a small changeover of staff during the year. Megan has stood down from running the Chill Out Club after many years of association with it. She has done a fantastic job in building it into a happy and relaxed gathering and our thanks go to her for making it so. I'm delighted to say that Lisa Warren has agreed to take on the role, having worked alongside Megan for the last year.

Amber Babey too has sadly decided to stand down from Active Citizens. She has contributed greatly to its continuing success, and she will be missed. We are currently looking for her successor.

After many years of dedicated service to Flagship Art Caroline Rackham is leaving. She has been a great inspiration, having done so much to encourage interest in art and creativity. She too will be hugely missed, but I am pleased to say that she will be succeeded by Deborah Goatley-Birch whose credentials make her the perfect replacement for Caroline.

Tiffany joined in February this year to replace Emma Baxter and has been a most able assistant at Active Citizens. She also took over as the assistant to the dance group in the summer from Lisa and has recently taken on the role of assistant to Flagship Art. She is a great asset to the organisation.

Club news

Chill Out Club



The Chill Out Club continues to be very popular, giving its members the opportunity to socialise and enjoy themselves in a relaxed environment at the Good Companions pub. Megan has done a brilliant job and Lisa is a very worthy successor. In the interests of economy, the two groups have been combined and Chill Out Club now meets every other Monday.

Active Citizens



Active Citizens had a good year having completed two projects at God's House Tower under the direction of Helen Northcott.

These projects were designed to create a sense of ownership by members of Active Citizens by following a theme with tangible

outcomes. Each project also gave the group the opportunity to engage according to their interests or skills be they creative, organisational or research orientated and culminated in an exhibition of work.



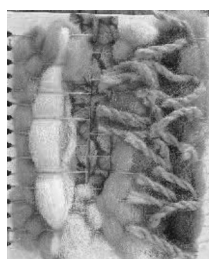
There were several visits, most notably to the Royal Historic Dockyard in Portsmouth and to the gardens at Exbury on a particularly rainy day in May.



The Mayor of Eastleigh visited Active Citizens in April for a very interesting talk and explanation of Mayoral duties. Going forward, the mayor's office will be a very useful point of contact for building activities within the community.



Flagship Art



Caroline Rackham has done a wonderful job in running this club for so many years and stimulating interest in art and creativity. This last year was no exception with some great work being produced. This is a great opportunity for people to develop their creative skills, and we are keen for new members to join this most enjoyable club.



Gardening Club



This has been another productive year for the gardening club with an abundance of vegetables and fruit despite some very hot and dry weather. However, the rats and mice have not helped and seem to have enjoyed some of the produce as well! The over wintered

vegetables did well and most excitingly the gardening club had its first harvest of asparagus – yum!



Mariamah has done a wonderful job ably supported by volunteers Terry Wheeler, John Chandler and Georgie Spinney.

The Wednesday Club



The Wednesday Club is thriving and is very popular. It meets on the first Wednesday of every month and earlier in the year it moved from the QEII Activity Centre to the Pavilion on the Park in Eastleigh.

Members enjoy different activities each month, with hot food and snacks also on offer.

Thanks to volunteers Janice, Terry, Elaine, Heather and Stephen for organising and running this club.



Dance Club



The Dance Club started in January this year and is a great way to have fun and do a little exercise. It's run by Michelle Murdoch who is a very experienced dancer and teacher. It's held every Wednesday at the Pavilion on the Park. However, it will shortly be moving to the Blue Butterfly Studios in the Swan Centre which will make it more convenient.



Basketball



Basketball restarted in January on Saturday mornings at the Pavilion on the Park. However, it clashed with the gardening club and in May it was suspended whilst another venue and time could be found. It is great news that it restarted in September and is now held at Thornden School on Sunday mornings. Mike Glanville has taken on the coaching of the club supported by Terry Wheeler and Susan Perrin.



Events

Sadly, we were not able to offer many events in the last year, notably our annual BBQ which got rained off not once but twice, in July and September! Hopefully, we will have better luck with the weather next year.

We were very pleased to be given the opportunity to host another Quiz and Curry Night at The Concorde Club in September. As usual, it was huge fun and a great fundraiser for the Society, from the ticket sales and raffle. Thanks go to all the committee members who helped with organising the evening.

Asda very kindly offered us a slot in August for a coin collection. Although it was quiet (probably because the Lionesses were playing in the World Cup final that day), we met some lovely people and raised over £140.



CONTACT US:

Eastleigh Borough & Romsey Mencap

Waverly, Old Palace Farm, Kings Somborne SO20 6NJ

Tel: 07592 122405

email: info@ebrmencap.org.uk

www.ebrmencap.org.uk

YOUR COMMITTEE IN 2022-2023

Officers:	Chair:	Elaine Fish
	Vice Chair:	Terry Wheeler
	Secretary:	Vacant
	Treasurer:	Paul Glover
Other Committee Members:		Janice Botting
		Stevan Floyd
		Beverley Du-Crow
		Heather Bevis – Minutes secretary
		Matthew Cole
		Abbie Matcham
		Ashley Martin

Staff Team:

Operations Manager: Richard Peck

Active Citizens Co-ordinator: Amber Babey

Active Citizens Assistant: Tiffany Leung

Chill Out Club Co-ordinator: Megan Parnell-Bray

Chill Out Club Assistant: Lisa Warren

Gardening Club Co-ordinator: Mariamah Mount

Flagship Art support: Amber Babey and Tiffany Leung

Basketball Coach: Craig Hughes and Mike Glanville (non-staff member)

Wednesday Club

Volunteers:

Ashley Martin
Stephen Saunders

John Chandler
Terry Wheeler

Susan Perrin

Terry Wheeler
Susan Perrin

Janice Botting
Terry Wheeler
Heather Bevis
Elaine Fish
Stephen Saunders



How you can help

As a small charity, we are always working to identify ways to grow and enhance the services we provide, both supporting people within our community and working with key stakeholders to learn about and improve the lives of the people we support.

We are always keen to hear from people who would like to help us and there are lots of ways you can get involved in our work and help to support people with learning disabilities living in our community.

Volunteer for us

Our volunteers are involved in all of our group activities, fundraising and special events. There is lots of variety and the opportunity to gain experience, meet new people and contribute to valuable work in your community.

If you have an interest in supporting people with learning disabilities and helping a local charity, please get in touch to find out how you can help.

Fundraise for us

Do you have a great idea for a fundraising event, is your workplace looking for a charity of the year partnership, or would you like to support us and need some ideas? We welcome enquiries from anyone who wants to find out more about supporting our work through fundraising.

Become a Member

You can become a member and support our work through an annual subscription of just £12. The money raised through our membership directly supports our work and helps to fund the services we deliver to people with learning disabilities. As a member you can benefit from a reduced subscription to some of our clubs and a regular supporter newsletter, to keep you updated on our work.

To find out more, contact us on 07592 122405 or email Richard.peck@ebrmencap.org.uk



Registered Charity Number 263620

TREASURER'S REPORT

2022 – 2023

Paul Glover

**STATEMENT OF INCOME & EXPENDITURE ACCOUNT –
YEAR ENDED 30 SEPTEMBER 2023**

Income	Restricted	Unrestricted	Total	<i>Prior Year</i>
Fundraising		277	277	1246
Grants & Donations		9714	9714	3000
Local/ Just Giving inc. Gift Aid		1748	1748	
Membership Fees		600	600	355
Active Citizens		1593	1593	10591
Basketball Club	2370	294	2664	752
Chill Out Club	1000	2723	3723	2315
Dance Club	3370	426	3796	0
Flagship Art Club	500	859	1359	1061
Gardening Club	500	554	1054	355
Wednesday Club		1147	1147	207
New Arts Project		0	0	1900
Administration	750	0	750	0
AGM		520	520	0
Bank Interest		58	58	2
Operations Manager		0	0	3000
Outings		0	0	350
Website Redesign		0	0	2000
Total Income	8490	20513	29003	27134
Expenditure				
Fundraising Costs		0	0	1243
Active Citizens	8702	907	9609	8267
Basketball Club	2142	50	2192	2167
Chill Out Club	391	4696	5087	5849
Dance	3310	0	3310	0
Flagship Art Club	500	3763	4263	3150
Gardening Club	289	2410	2699	3484
Grantham Green Growers		0	0	688
Wednesday Club		1014	1014	710
New Arts Project	79	177	256	1820
Administration	750	1277	2027	2299
AGM		461	461	0
Insurance		695	695	651
Operations Manager		856	856	3560
Outings		0	0	366
Website Redesign		1440	1440	3360
Total Expenditure	16163	17746	33909	37614
Excess of Income over Expenditure	-7673	2767	-4906	-10480

BALANCE SHEET AT 30 SEPTEMBER 2023

	Restricted	Unrestricted	Total	Prior year
	£	£	£	£
Current Assets				
Bank Accounts	1109	11207	12316	17223
Query/overs in cash	0	0	0	75
Total Current Assets	1109	11207	12316	17298
Income & Expenditure Account				
Balance at 30 September 2022	8702	8521	17223	27778
Excess of Income over expenditure for Year	-7674	2768	-4906	10480
Balance carried forward	1028	11288	12316	17298

Breakdown of administrative costs

	2022/23	2021/22
Affiliations and memberships	118	244
Advertising	0	267
DBS checks	62	164
Equipment	0	341
Training/recruitment	0	20
Payroll costs	594	580
Hall hire	0	210
Printing	155	0
Transport	0	77
Salaries	877	0
Website fees	152	245
Other	69	151
Total	2027	2299

GRANTS AND DONATIONS RECEIVED IN 2022-23

Amazon Europe

Concorde Club

Eastleigh Borough Council Boroughwide Community Grant Scheme

Garfield Weston

Hampshire County Council – various County Councillor Grants

Local Giving

The Misselbrook Trust

Multi Sports Club

Royal Mencap

Test Valley Charity Clay Pigeon Shoot

YAPP Charitable Trust

Independent examiner's report to the trustees of Eastleigh Borough and Romsey Mencap

Registered Charity Number 263620

I report on the accounts of the Trust for the year ended 30 September 2023,

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

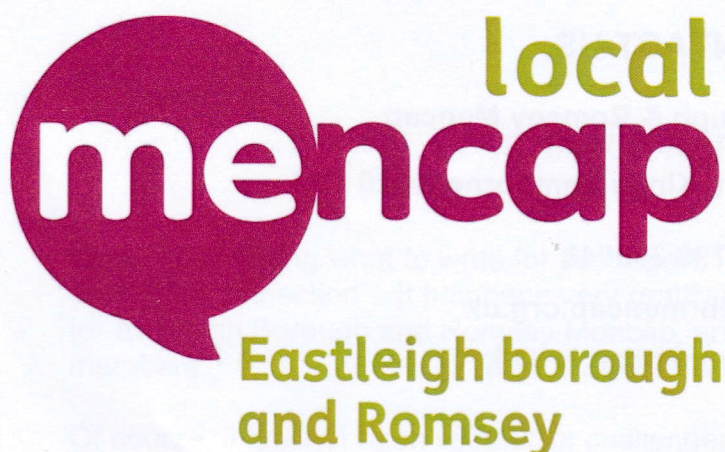
(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Lorraine Healy,

9 Moorgreen Road, West End, Southampton SO30 3EA

19/02/2024

Accounts



Registered Charity Number 263620

ANNUAL REPORT

2021 – 2022



A collage of drawings by members of Active Citizens

CONTACT US:

Eastleigh Borough & Romsey Mencap

Waverly, Old Palace Farm, Kings Somborne SO20 6NJ

Tel: 07799 370043

email: info@ebrmencap.org.uk

www.ebrmencap.org.uk

YOUR COMMITTEE IN 2021-2022

Officers:	Chair:	Elaine Fish
	Vice Chair:	Terry Wheeler
	Secretary:	Vacant
	Treasurer:	Henry Rau and Paul Glover

Other Committee Members:	Janice Botting
	Stevan Floyd
	Jacqui Rowley
	Beverley Du-Crow
	Heather Bevis – Minutes secretary
	Matthew Cole
	Abbie Matcham
Ashley Martin	

Staff Team:

Operations Manager:	Richard Peck
Active Citizens Co-ordinator:	Amber Babey
Active Citizens Assistant:	Pauline Spiers and Emma Baxter
Chill Out Club Co-ordinator:	Shelley Temperley and Megan Parnell-Bray
Chill Out Club Assistant:	Emma Baxter and Lisa Warren
Gardening Club Co-ordinator:	Mariamah Mount
Flagship Art support:	Pauline Spiers and Emma Baxter
Basketball Coach:	Craig Hughes
Wednesday Club	

Volunteers:

Ashley Martin
Stephen Saunders
John Chandler
Terry Wheeler
Terry Wheeler
Janice Botting
Terry Wheeler
Heather Bevis
Elaine Fish

CHAIR'S REPORT

When considering what to write for this report, I decided the word that sums up the year is "reconnection". It has been very gratifying to see things returning to normal for Eastleigh Borough and Romsey Mencap, and to welcome back our lovely club members.

Of course, it has not been without its challenges, for instance the retirement of two longstanding and loyal members of staff during the year. Our Operations Manager, Richard Peck, explains the changes in staff in his part of this report, so I will just add that we are enormously grateful to Pauline Spiers and Eric Hyom for all they have done over the years for our members. Our new members of staff already feel like old friends, and we are very pleased to see how well they are connecting and building relationships with our members.

I would also like to acknowledge the amazing support and work of Megan Parnell-Bray, who is now the Chill Out Club co-ordinator. She has been the constant in the Chill Out Club members' lives throughout the last few years.

As you will see from Richard's report, now that things are gradually returning to pre-Covid days, our focus for the short and long term future is to consolidate the work of the Society, to grow and provide an enhanced service to our members. Two of the biggest challenges facing us in the coming year will be sourcing funding to sustain our work, and encouraging more individuals and organisations to support us in our work.

Thank you to the individual supporters and organisations who have so generously donated or granted funds to us this year, enabling us to continue providing our services through another challenging year.

I will end my report by giving thanks to Jacqui Rowley and Henry Rau, who are retiring as committee members and Trustees. Their support, both for the Society and to me personally, is very much appreciated and valued, and we know they will continue as friends to the Society.



Elaine Fish, Chair

November 2022

OPERATIONS MANAGER'S REPORT

Overview

During the year we have seen conditions, be they health, financial, political, legal or climate to name a few, change so rapidly that it has been difficult not only to react in a timely manner but even to know how to react. This is a challenge for everyone but particularly for small charities such as ours. In short, it emphasises the importance of having a clear understanding of what we want to accomplish and a set of objectives with which to achieve our goals. It is great therefore that a strategy committee has been formed which will be so instrumental in driving everything forward. One of the key priorities for the year ahead will be to ensure that our running costs are sustainably funded.

This year has been one for rebuilding the clubs back to where they were prior to the Covid pandemic. The shutdown emphasised just how important our activities are for allowing people to socialise, learn new experiences and enjoy each other's company.

During the year there was a small turnover of staff. We said goodbye to Pauline Spiers who had provided many years of invaluable service to the charity and to Eric Hyom who had made a significant contribution. Pauline was replaced by Emma Baxter who has fitted into the role superbly well. Shelley Temperley also left and Amber Babey has stepped in to ably take on the role of the Active Citizens' coordinator. Megan Parnell-Bray has taken over the running of the Chill Out Club having gained much experience as the assistant to the club. Lisa Warren, having recently retired as a primary school headmistress, is now the new assistant.

Club news

Chill Out Club

The Chill Out Club has been well attended throughout this year. Its value in providing our members with the opportunity to socialise and enjoy themselves in a relaxed environment and as part of the community has been demonstrated only too well following the Covid lockdown last year. The club has over 40 members who attend in one of two groups on alternate weeks – Group A on Tuesdays and Group B on Mondays.



Megan has done a superb job since taking over from Shelley Temperley who left at the end of April. The spirit and lovely atmosphere in the club is down to her enthusiasm and caring nature. She has been ably assisted by Emma who took over from Eric Hyom in March. Emma has now stood down from the Chill Out Club and Lisa Warren has recently joined to take on the role of assistant, and we welcome her onto the team.

Our thanks go to Stephen who drives the minibus for Group A and has now gone on to volunteer with both groups, and to Angie and all the staff at the Good Companions pub who have been hugely supportive and have made us feel so welcome.

Active Citizens



The overriding priority, which has been successfully achieved, has been to get Active Citizens back to its level of activity before the first Covid lockdown. Several projects have been initiated which have included the environment, litter management and financial concerns mainly around the cost of living.

The visit by the Mayor of Eastleigh in March was a major highlight, and it was superb to welcome her to the group and to hear about the important role that the Mayor has in supporting the community.

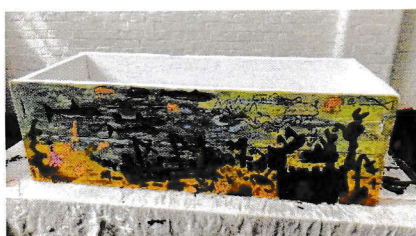


We also visited God's House Tower in Southampton in preparation for the start of the delayed project with A Space Arts.

Sadly, Pauline Spiers and Shelley Temperley left us in March and April respectively. However, we have been delighted to welcome Amber Babey who took over from Shelley, and Emma Baxter who has replaced Pauline. They have both adapted brilliantly to their roles, and there are some exciting plans for the forthcoming year.

Flagship Art

It has been great to see Flagship Art get back to its regular meetings on Thursday mornings. Caroline Rackham has been busy during the year devising new art projects with some great results. This is a great opportunity for people to develop their creative skills, and we are really keen for new members to join this most enjoyable club.



Gardening Club



This has not been an easy year for the Gardening Club having experienced one of the severest droughts on record. Mariamah and the volunteers, however, have done a wonderful job with limited water to keep allotments productive and fruitful!



During part of the season, while Mariamah was away, we were delighted to welcome back Maria Dowding who kindly covered for Mariamah in the summer.

Our thanks also go to Terry Wheeler and John Chandler for their continued regular support of the Gardening Club.

Walking Club



The Walking Group, which meets most Friday mornings, has become increasingly popular. It's a great way to get out into the fresh air, enjoy the surroundings and spend time with friends. It also has the bonus of ending at the Blackbird Café in the Pavilion on the Park, to enjoy a well earned hot drink and cake!

This group is currently an informal one, but there is the intention to make it part of the EBR Mencap offer in the coming year.

The Wednesday Club

Run jointly with the Multi Sports Club, the Wednesday Club has met consistently throughout the year on the first Wednesday of each month at the QEII Activity Centre, River Hamble Country Park. It provides an exciting variety of activities including skittles, pool, table tennis, themed evenings or just sitting and having a chat with friends.



We have much appreciated the opportunity to jointly run this club with our friends at the Multi Sports Club.

Basketball

This has been a popular club in the past, and for most of the year it met on every other Saturday at the sports facilities at Wyvern College. Sadly, due to dwindling numbers and funds this club has been temporarily suspended and will be restarted in the new year when hopefully new funds are available.



Our thanks go to our coach, Craig Hughes, for his enthusiasm and for making the sessions so enjoyable for our members.

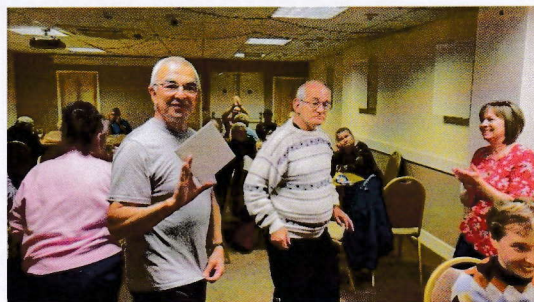
EVENTS

Skittles Evening



The skittles evening was held on 12 October at the Locomotive Engineers Club in Eastleigh. What a great evening it was with some very accurate skittling!

Elaine took the opportunity to thank Eric Hyom on behalf of the members, who retired after many years of immensely valuable service, for all his support, invaluable work, and dedication to the Society.



Eastleigh Platinum Jubilee Fayre

We were well represented at the One Community Eastleigh Platinum Jubilee Fayre in June which was a great occasion to celebrate this amazing event which has never happened before and probably won't happen again for a very long time! It was wonderful to be part of it and fortunately the weather was kind to us.

Quiz and Curry Night at The Concorde Club

After a break of 2 years, we were delighted to be able to return to the Concorde Club on 28 June for the very enjoyable Quiz and Curry night. Everyone had a lot of fun, and we raised an amazing £760.

Summer BBQ at the Royal Victoria Country Park



We were so fortunate to have perfect weather for this annual fun event which was held on 9 July at a great venue at the Royal Victoria Country Park. With games and plenty of refreshments the 40 or so people who attended had a great day out.





How you can help

As a small charity, we are always working to identify ways to grow and enhance the services we provide, both supporting people within our community and working with key stakeholders to learn about and improve the lives of the people we support.

We are always keen to hear from people who would like to help us and there are lots of ways you can get involved in our work and help to support people with learning disabilities living in our community.

Volunteer for us!

Our volunteers are involved in all of our group activities, fundraising and special events. There is lots of variety and the opportunity to gain experience, meet new people and contribute to valuable work in your community.

If you have an interest in supporting people with learning disabilities and helping a local charity, please get in touch to find out how you can help.

Fundraise for us!

Do you have a great idea for a fundraising event, is your workplace looking for a charity of the year partnership, or would you like to support us and need some ideas? We welcome enquiries from anyone who wants to find out more about supporting our work through fundraising.

Become a Member!

You can become a member and support our work through an annual subscription of just £12. The money raised through our membership directly supports our work and helps to fund the services we deliver to people with learning disabilities. As a member you get priority booking for all of our events and services and a regular supporter newsletter, to keep you updated on our work.

To find out more, contact us on 07799 370043 or email info@ebrmencap.org.uk



Registered Charity Number
263620

TREASURER'S REPORT

2021 - 2022

Henry Rau and Paul Glover

**STATEMENT OF INCOME & EXPENDITURE ACCOUNT -
YEAR ENDED 30 SEPTEMBER 2022**

Income	Restrict ed	Unrestrict ed	Total	Prior Year
Grants & Donations		2739	2739	5220
Eastleigh Friends for People with a Learning Disability				7985
Mayor's Charity Appeal				7830
Fundraising inc Local Giving		1246	1246	233
Membership Fees		355	355	303
Active Citizens	9250	1341	10591	473
Basketball Club	500	252	752	106
Grantham Green Growers		0	0	263
Chill Out Club		2315	2315	105
Operations Manager	3000	0	3000	3228
Flagship Art Club		1061	1061	132
Gardening Club		355	355	0
Wednesday Club		207	207	0
New Arts Project	1900	0	1900	0
Outings		350	350	0
Administration		0	0	0
Bank Interest		2	2	2
Gift Aid		261	261	156
Website Redesign		2000	2000	0
Total Income	14650	12484	27134	26036
Expenditure				
Fundraising Costs		1243	1243	223
Active Citizens	548	7719	8267	2152
Basketball Club	500	1667	2167	759
Grantham Green Growers		688	688	42
Chill Out Club		5849	5849	1095
Operations Manager	3000	560	3560	5621
Flagship Art Club		3150	3150	642
Gardening Club		3484	3484	3632
Wednesday Club		710	710	0
New Arts Project	1820	0	1820	0
Outings		366	366	0
Administration		2299	2299	1051
Insurance		651	651	651
NET Covid19 support		0	0	331
Website Redesign		3360	3360	0
				1619
Total Expenditure	5868	31746	37614	9
Excess of Income over	8782	-19262	-10480	9837

Expenditure

BALANCE SHEET AT 30 SEPTEMBER 2022

	Restrict ed	Unrestrict ed	Tota l	Prior year
	£	£	£	£
Current Assets				
Bank Accounts	8782	8441	17223	2770
Query/overs in cash	0	75	75	2
				76
				2777
Total Current Assets	8782	8516	17298	8
Income & Expenditure Account				
Balance at 30 September 2021	-2567	30345	27778	-
Excess of Income over expenditure for Year	8782	-19262	10480	1794
				1
				9837
				2777
Balance carried forward	6215	11083	17298	8

Breakdown of administrative costs

	2021/ 22	2020/ 21
Affiliations and memberships	244	78
Advertising	267	0
DBS checks	164	156
Equipment	341	164
Training/recruitment	20	115
Payroll costs	580	444
Hall hire	210	0
Transport	77	0
Website fees	245	0
Other	151	94
Total	2299	1051

Coronavirus Job Retention Scheme

No longer applicable.

GRANTS AND DONATIONS RECEIVED IN 2021-22

Boyatt Wood Pharmacy

Concorde Club

Eastleigh Borough Council

HCC: A Dowden

Hampshire & Isle of Wight Community Foundation (HIWCF)

The Misselbrook Trust

The National Lottery

Postcode Society Trust via Local Giving

YAPP Charitable Trust

Independent examiner's report to the trustees of Eastleigh Borough and Romsey Mencap Registered Charity Number 263620

I report on the accounts of the Trust for the year ended 30 September 2022,

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Lorraine Healy,

9 Moorgreen Road, West End, Southampton SO30 3EA

24/02/2023

Accounts

Eastleigh Borough and Romsey Mencap Society

Registered Charity Number 263620

Annual Report 2020 – 2021

This year has once again been overshadowed by the Covid-19 pandemic resulting in much reduced activity particularly in the early part of the year. The very rapid succession of changes to lockdown rules across the area were particularly unsettling with many people being worried by the increase in cases amongst people they knew. This resulted in a complete halt to normal activities in terms of physical meetings, and as in the earlier lockdowns we resumed the activities over Zoom wherever this was possible.

However, with the rapid rollout of the vaccine programme and the Government publishing a route back to normality there was an increasing sense of optimism in the air. This was understandably tempered with a concern about opening up too quickly and a rapid increase in the infection rate.

By the early Summer, however, most people had either received their second vaccination or were programmed to receive it which helped to raise confidence levels. Clubs started to return in mid-Summer which did wonders for morale and by late summer life was almost back to normal with all clubs functioning.

Amongst the many challenges that the pandemic presented us with was the fact that a considerable amount of time was spent in reacting to the changing conditions. This largely revolved around trying to keep as many of the activities as possible functioning, normally via Zoom, so that our members were not totally isolated and enjoyed a certain amount of interaction. We were able to purchase a number of Tablets for our members to facilitate this, thanks to the Government supported Grant from HIWCF. As a result, only a limited amount of time has been spent on forward planning. In this uncertain environment, an action plan 2021 – 2024 has been prepared, which will be the focus for our going forward.

There were some key staff changes during the year. Michelle Bonnel, after many years outstanding service, finally stepped down and was replaced as Operations Manager by Gina Rouse. Michelle was also the coordinator for the Active Citizens and the Chill Out Clubs and therefore a replacement had to be found for these roles too. We were very fortunate in finding Shelley Temperley who has filled these positions extremely successfully.

Eric Hyom has also stood down after many years of unstinting service. His work as one of the Chill Out Club helpers has been hugely appreciated, and we are actively looking for a replacement.

Craig Hughes joined in the summer as the Basketball Coach and has settled in very quickly. Finally, Gina Rouse left us in September after her excellent work during the lockdown, and she has been replaced by Richard Peck.

We were lucky to receive a very generous sum from our sister Charity, Eastleigh Friends of People with a Learning Disability, when they decided to close down their operations. This was followed at the very end of the year by a further generous donation from the Mayor of Eastleigh's Charity Appeal Fund. This ran for 2 years and we have to thank Michelle for her involvement in our being selected as one of Councillor Mann's 3 charities.

This has been a challenging year which has resulted in considerable disruption to our activities. However, because of the support from so many people including the Committee, staff, members, and helpers we are in good shape and looking forward to providing continuing support for our members, and working on our exciting plans covering the next few years.

Version 4.



Registered Charity Number 263620

TREASURER'S REPORT

2020 – 2021

Henry Rau and Therese Nowell (amended July 2022)

Statement of Income & Expenditure Account

2020/2021 : Year end 30 September 2021

Income -	Restricted	Unrestricted	Total	Prior year
Grants and Donations		13205	13205	3411
Legacy/Mayorial Support		7830	7830	0
Fundraising inc.Local Giving		233	233	1449
Memberships		303	303	409
Active Citizens		473	473	5359
Basketball		106	106	826
Chill Out Club		105	105	2229
Development Officer		0	0	300
Flagship Art		132	132	2255
Gardening Club		0	0	153
Grantham Green		263	263	420
Outings		0	0	498
Mayflower/Carnival		0	0	0
New Arts Project		0	0	0
Operations Manager	3000	228	3228	3000
Gift Aid		156	156	257
Insurance		0	0	0
Administration		0	0	0
Bank Interest		2	2	3
NET Covid 19 Support Grant		0	0	2200
Total Income	3000	23036	26036	22769

Recipients of Restricted Donations 2019/2020: Active Citizens £4000; Basketball £500; Grantham Green £420; Dev.Officer £300; Flagship Art £1000; Outings £480; Operations Manager £3000. **Total £9700.**

Statement of Income & Expenditure Account

2020/2021 : Year end 30 September 2021

Expenditure -	Restricted	Unrestricted	Total	Prior year
Fundraising Costs –inc.Mayor support		223	223	761
Active Citizens		2152	2152	5025
Basketball		759	759	658
Chill Out Club		1095	1095	4986
Development Officer		40	40	5405
Flagship Art	642	0	642	3063
Gardening Club		3632	3632	1544
Grantham Green	42	0	42	505
Outings		0	0	366
Mayflower/Carnival		0	0	0
New Arts Project		0	0	101
Operations Manager	3000	2621	5621	2583
Insurance		651	651	651
Administration		1051	1051	931
NET Covid 19 Support Grant		331	331	1121
Total Expenditure	3684	12555	16239	27700
Excess of Income				
Over Expenditure	-684	10481	9797	-4931

Balance Sheet at 30 September 2021

	Restricted	Unrestricted	Total	Prior year
Current Assets £				
Bank Accounts		27749	27749	17952
Queries				
Total Current Assets	0	27749	27749	17592

Income and Expenditure Account £

Balance at 30/09/20	1891-	19843	17952	22883
Excess of Inc. Over Exp.	684-	10481	9797	4931-
Balance carried for.	2575-	30324	27749	17952

Breakdown of Administrative Costs £

	2020/2021	2019/20
Affiliations	78	78
Advertising	0	0
DBS Checks	156	0
Equipment/web site	164	0
Training/Recruitment	209	156
Payroll Costs	444	367
Pension provision	0	330
Total	1051	931

Notes: a) AGM Costs are now included in Fund Raising; b) EBRM received £1804 benefits from the Covid19 Job retention scheme (JRS). This was offset against project salary costs.

Grants & Donations Received in 2020-2021

Eastleigh Mayor's Appeal 2019/21

Eastleigh Friends for People with a Learning Disability

Pauline and Cliff Spiers Quiz nights, with individual donations

Yapp Fund

Eastleigh Borough Council

Hampshire County Council

HIWCF/NET Covid19 support Fund

Eastleigh Borough and Romsey Mencap Members

Work with EBC on Grantham Green Maintenance

HMRC Covid19 Job Retention Scheme (JRS)

Independent examiner's report to the trustees of Eastleigh Borough and Romsey Mencap

Registered Charity Number 263620

I report on the accounts of the Trust for the year ended 30 September 2021,

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Lorraine Healy,

9 Moorgreen Road, West End, Southampton SO30 3EA

28/07/2022