

Photo Credit: Bishop Manuel Ernesto, Diocese  
of Nampula, Mozambique by Green Anglicans

# ANNUAL REPORT 2021



## MANNA

**BUILDING UP THE ANGLICAN  
CHURCHES IN MOZAMBIQUE & ANGOLA**



# about us



We are **MANNA**.

We are intent on investing in the  
**building up of the local Anglican churches**  
in Mozambique & Angola.

By doing this, we enable these churches  
to support their communities &  
**grow community  
development projects.**

These churches face the enormous struggles  
of extreme poverty & injustice whilst trying to care  
for the vulnerable & bring about  
**good long-term change**  
through being the Good News.

# trustees



Mr John Tasker (Chair)

Rev. Philippa Boardman, Venerable Dr Christopher  
Cunliffe, Mr Jake Cunliffe, Mr. Gilberto Da Silva Afonso,  
Mrs Melba dos Santos, Mr John Doble,  
Mrs Eileen Hamilton, Mr Ken Hamilton,  
Rev. Joe Moffatt, Rev. Dr Helen Van Koevering,  
Rev. Carla Vicencio Prior

Organising Secretary: Mrs Elizabeth Thomas  
Accounts Administrator: Mrs Sarah Rae

# 2021 in numbers

1

new  
Province -  
IAMA



£117,174

sent to  
projects &  
dioceses



12

Dioceses as  
partners



264

Priests &  
deacons



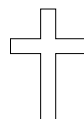
1,495

number of  
catechists



1,001

number of  
congregations



£11,803

sent to Libombos to  
set up an income  
generating  
Chicken Farm



£38,972

raised in  
MANNA's  
Emergency Cabo  
Delgado Appeal



6.75%

of MANNA  
income is spent  
on running  
costs



# 4 KEY MOMENTS in 2021



## **CONCERN in Cabo Delgado, Mozambique**

In partnership with 4 other international funders, we worked with the Diocese of Nampula to fund a large plan supporting IDP's which focusses on relief, recovery and resettlement. This works broadly across health, food security, agricultural training and education.



## **JOY in the creation of the new Province - IAMA**

The dreams are becoming a reality and 2021 saw a new Portuguese-speaking province emerge with 8 new missionary Dioceses. This means there are now a total of 12 Dioceses in Mozambique & Angola that MANNA is partnering with: 8 in Mozambique and 4 in Angola.



## **DAILY LIFE in Nora Sturges Anglican Clinic, Lobito**

MANNA continues to support this clinic in Angola: daily life at this rural clinic has been tough this year. Our support has enabled necessary refurbishment and the ongoing setting up of an income-generating pharmacy alongside supporting patients.

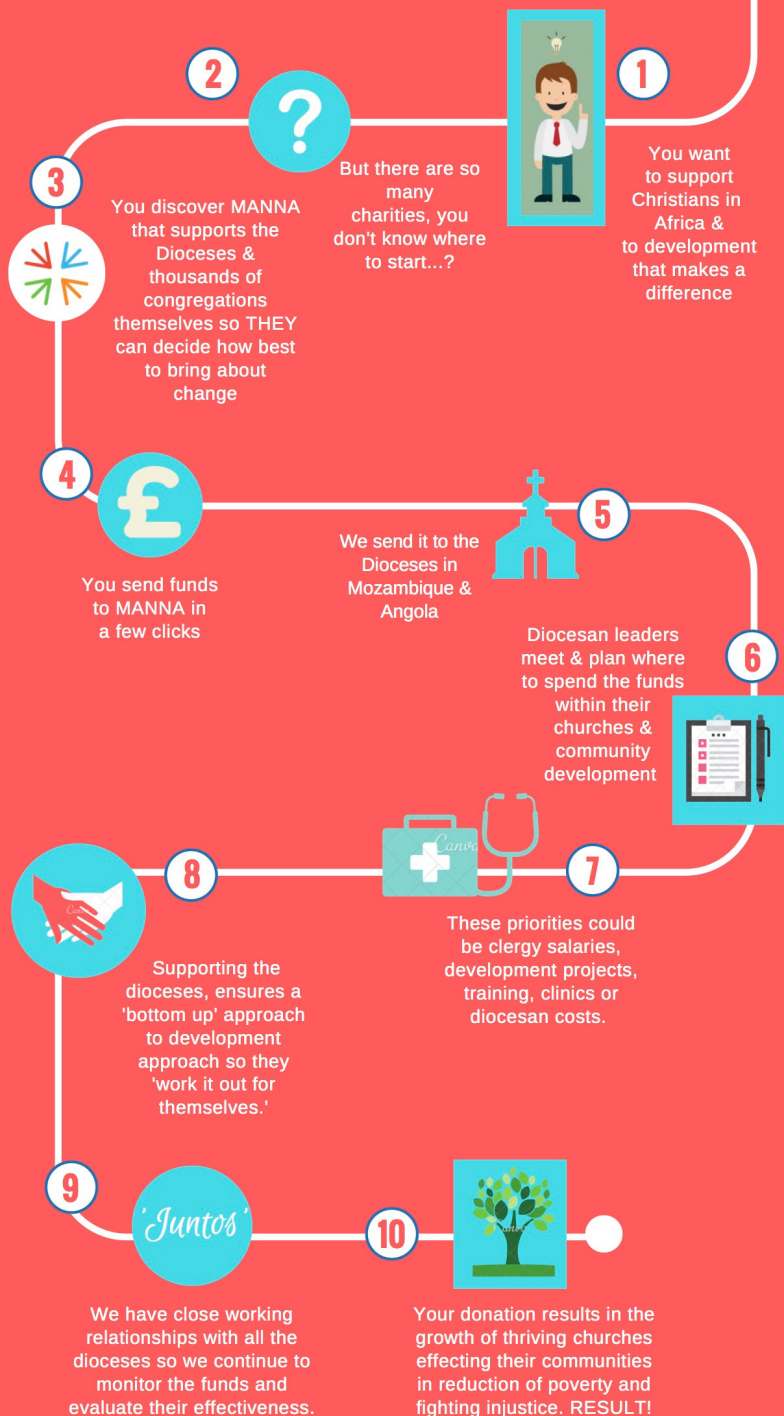


## **SUSTAINABILITY from the Mustard Seed Fund**

MANNA received 6 excellent applications from the Dioceses to fund an income generating project for the Diocese so it can work towards self-sufficiency.



# how manna works



**Independent examiner's report  
to the Trustees of the Mozambique and Angola Anglican Association (MANNA)**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2021, which are set out on the following pages.

***Respective responsibilities of trustees and examiner***

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

***Basis of independent examiner's report***

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

***Independent examiner's statement***

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed:



**Gareth Williams (FCA) - 14 Munster Road, Teddington, TW11 9LL  
3 March 2022**

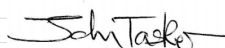


**THE MOZAMBIQUE AND ANGOLA ANGLICAN ASSOCIATION**  
**STATEMENT OF FINANCIAL ACTIVITIES**

Note		General Funds	Designated Funds	Restricted Funds	Year to 31 December 2021	Year to 31 December 2020
		£	£	£	£	£
	<b>Income &amp; Endowments</b>					
1	Donations	20,088	-	89,457	109,545	66,983
	Legacies	2,636		-	2,636	10,000
2	Investment income	7,246	12,067	-	19,313	18,908
	<b>Total income</b>	<b>29,970</b>	<b>12,067</b>	<b>89,457</b>	<b>131,494</b>	<b>95,891</b>
	<b>Expenditure</b>					
3	Charitable Activities	8,889	11,696	96,589	117,174	77,462
4	Support Costs	8,654	-	150	8,804	11,097
	<b>Total Expenditure</b>	<b>17,543</b>	<b>11,696</b>	<b>96,739</b>	<b>125,978</b>	<b>88,559</b>
	<b>Net Expenditure/Receipts before other Gains and Losses</b>	<b>12,427</b>	<b>371</b>	<b>(7,282)</b>	<b>5,516</b>	<b>7,332</b>
2	Transfers between funds	(10,000)	-	10,000	-	-
2	Gains/(Losses) on investments	30,157	50,263	-	80,420	16,306
	<b>Net movement in Funds</b>	<b>32,584</b>	<b>50,634</b>	<b>2,718</b>	<b>85,936</b>	<b>23,638</b>
	<b>Reconciliation of Funds</b>					
	Net Funds brought forward	215,850	351,428	23,580	590,858	567,220
	<b>Total Funds carried forward</b>	<b>248,434</b>	<b>402,062</b>	<b>26,298</b>	<b>676,794</b>	<b>590,858</b>
	The notes to these accounts form part of the Financial Statements					





THE MOZAMBIQUE AND ANGOLA ANGLICAN ASSOCIATION			
BALANCE SHEET			
Note		Total 31/12/21 £	Total 31/12/20 £
	<b>Current Assets</b>		
2	Investments	642,392	561,972
	Debtor: Gift Aid Receivable	2,665	1,926
5	Bank Deposits	32,956	29,201
	Total current assets	678,013	593,099
	<b>Liabilities due in one year</b>		
6	Creditors	(1,219)	(2,241)
	<b>Net Assets</b>	<b>676,794</b>	<b>590,858</b>
	<b>The Funds of the Charity</b>		
	Unrestricted Funds	248,433	215,851
	Designated Funds	402,062	351,428
	Restricted Funds	26,298	23,580
	<b>Total Charity Funds</b>	<b>676,794</b>	<b>590,858</b>
	The notes to these accounts form part of the Financial Statements		
These accounts were prepared by Sarah Rae, Accounts Administrator of MANNA.			
They were approved by the Trustees at their meeting on 3rd March 2022 and signed on their behalf by			
			
John Tasker, Chairman.			





## Notes to the Accounts

The financial statements have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (Charities SORP FRSSE) (effective 1 January 2015) and applicable accounting standards. They are prepared on an accruals basis under the historical cost convention except that investment assets are shown at market value. The financial statements include all transactions, assets and liabilities for which MANNA is responsible.

In 2021 the number of Dioceses was increased from 3 Dioceses in Mozambique to 8 and the Diocese of Angola multiplied into 4. The inauguration of the new Portuguese speaking Province of IAMA was inaugurated in September 2021, however as the infrastructures of the new Dioceses were only completed late in the year, grants were sent to the 4 original Dioceses of Angola, Niassa, Lebombo and Nampula for the whole of 2021. Only one payment was made in December to one of new Dioceses, the Diocese Missionario da Divina Esperanca in Angola (note 3). The 2021 analysis of income and costs remains therefore as in prior years split between Angola and 3 areas of Mozambique.

- Tax rebates on earmarked Gift Aid donations are allocated to the same destination as the donation at the date the original donation is received, unless the donor requests otherwise. Gift aid claimed in 2021 was £6,542 (2020: £4,957)
- Investments are shown at market value.
- All amounts are shown in sterling.
- Funds are marked as restricted, designated or unrestricted:
  - Restricted funds can only be used for the purposes for which the donation was given;
  - Designated funds are funds that the Trustees have designated for certain purposes, eg The Mustard Seed fund (see note 2 below);
  - Unrestricted funds can be used at the Trustees' collective discretion



## 1. MOVEMENTS IN RESTRICTED FUNDS

	bfwd 1st Jan 2021	Income	Expenditure	Transfers from unrestricted	cfwd 31 Dec 2021
	£	£	£	£	£
Niassa	712	2,167	(2,724)		155
Peg Cumberland	10,020	20,320	(26,550)		3,790
Lebombo	12	5,255	(3,115)		2,152
Angola	83	8,015	(8,077)		21
Angola - Cunene	-	4,284	(5,000)	5,000	4,284
Health centre - Nora Sturges	579	10,626	(10,009)		1,196
Nampula	-	3,000	(3,000)		-
Nampula - Maratane	5,003				5,003
Nampula - Chimoio	7,092	2,538			9,630
Nampula - Cabo Delgado	-	33,089	(38,022)	5,000	67
COVID	79	163	(242)		-
<b>TOTAL</b>	<b>23,580</b>	<b>89,457</b>	<b>(96,739)</b>	<b>10,000</b>	<b>26,298</b>

## 2. INVESTMENTS AND POLICY ON RESERVES

In 2018 the Trustees agreed to invest unrestricted legacies received during 2018 with CCLA – in their investment fund and property fund. The objectives identified for the investments were to:

- prevent inflation from eroding the real value of the capital
- maximise the investment income received without exposing the capital to significant investment risk
- adhere to the Church of England ethical guidelines (or similar).

The Trustees also agreed that 62.5% of all investments held would be placed in a designated fund and the income used to support projects that promote the Dioceses future self-sufficiency (known as the “Mustard Seed” fund). The income from remaining investments is to be used to offset the running expenses of the charity. It was agreed this policy would be reviewed after 3 to 5 years. In accordance with this policy a review occurred in 2021 and it was agreed to send £11,500 to each of the new Diocese from the fund. One payment was made in 2021 (see note 3), the remaining payments and draw down on investments is to be made in 2022 and will be reflected in the 2022 accounts. The award to support a project from one of the Diocese using the 2021 investment income will be made early in 2022.

Movements in the valuations of the assets held were:



	M&G Charifund	CBF income	CBF Property	Total
	£	£	£	£
Market value at 1st January 2021	25,348	425,082	111,542	561,972
Additions/disposals	-	-	-	-
Revaluation at year end	3,391	61,122	15,907	80,420
Market value at 31st December 2021	28,739	486,204	127,449	642,392
Number of units	1,846.75	20,789.76	87,545.47	110,181.98
Historical cost at 31st December 2021	30,337	348,724	125,000	504,061

Investment income on the above investments totalled £19,307 (31/12/20: £18,885). Of this £12,067 was income designated to support projects that promote self- sufficiency (the “Mustard Seed” fund). The other investment income is interest on bank accounts which totalled £6 (2020: £23).

### 3. CHARITABLE ACTIVITIES

The following was spent on charitable activities:

	Restricted	Designated	Unrestricted	2021	2020
	£	£	£	£	£
Niassa	29,224	-	1,743	30,967	20,574
Lebombo	3,090	196	1,895	5,181	17,007
Angola	23,303	11,500	3,508	38,311	22,339
Nampula	40,972	-	1,743	42,715	17,542
TOTAL	96,589	11,696	8,889	117,174	77,462

The amounts are analysed further below.

#### NIASSA

The money for Niassa breaks down as follows:

	Restricted	Designated	Unrestricted	2021	2020
	£	£	£	Total	Total
	£	£	£	£	£
Work at Mesumba	150	-	-	150	150
Dr Peg Cumberland's work	26,500	-	-	26,500	14,040
COVID	-	-	-	-	2,570
For general diocesan expenses (before bank charges)	2,574	-	1,743	4,317	3,814
TOTAL	29,224	-	1,743	30,967	20,574



At the year end £nil (2020: £1,248) was still to be sent to Niassa.

Dr Peg Cumberland works with community health activities in collaboration with the local government health department in Lichinga. This past year she has been involved with building a new child health clinic, piloting maternal & child health education training & training clinicians to help people to obtain effective treatment for epilepsy and mental health illnesses.

## LEBOMBO

The money sent to Lebombo breaks down as follows:

	Restricted	Designated	Unrestricted	2021	2020
				Total	Total
	£		£	£	£
Mustard Seed Fund (see note 2)	-	196	-	196	11,607
Cyclone Eloise	1,000	-	-	1,000	0
For St Andrews Namaacha	450	-	-	450	450
Training of Catechists	40	-	-	40	40
Centre at Zove	400	-	-	400	525
COVID	-	-	-	0	1,020
Gifts for translators	-	-	152	152	0
For general diocesan expenses (before bank charges)	1,200	-	1,743	2,943	3,365
TOTAL	3,090	196	1,895	5,181	17,007

In 2021 a final payment of £196 was sent to the Diocese of Lebombo for the establishment of a Chicken Farm in Lebombo, £11,607 having been sent in 2020.

## ANGOLA

The money sent to Angola breaks down as follows:



	Restricted	Designated	Unrestricted	2021	2020
				Total	Total
	£	£	£	£	£
Diocese Divina Esperanca (1)	-	11,500	-	11,500	-
Support for two theological students (grant received from St Augustine's foundation) (2)	5,597	-		5,597	5,213
Health centre - Nora Sturges (3)	10,009	-	-	10,009	9,930
COVID	242	-		242	3,318
Cunene (4)	5,000	-	-	5,000	-
Training of Catechists	240	-	-	240	240
For general diocesan expenses (before bank charges)	2,215	-	3,508	5,723	3,638
<b>TOTAL</b>	<b>23,303</b>	<b>11,500</b>	<b>3,508</b>	<b>38,311</b>	<b>22,339</b>

(1) £11,500 sent to the new Diocese Divina Esperanca from the Mustard Seed fund (see note 2)

(2) Sent from a legacy restricted for use on Angolan projects.

(3) The Nora Sturges Health Centre project is run by the Diocese of Angola under local supervision in Lobito.

(4) Funds were sent to provide aid to those suffering from the worst drought in the Cunene region in 40 years.

## NAMPULA

The money sent to Nampula breaks down as follows:

	Restricted	Designated	Unrestricted	2021	2020
				Total	Total
	£	£	£	£	£
Cabo Delgado	35,972	-	-	35,972	-
Chicken Farming		-	-	-	61
Maratane Refugee Girls Project	-		-	-	10,000
COVID		-	-	-	4,286
Chimoio School	-	-	-	-	143
Cyclone - Murrupula Area & Kenneth (2019)	-	-	-	-	1,204
Trauma Healing work	3,000			3,000	
For general diocesan expenses (before bank charges)	2,000	-	1,743	3,743	1,848
<b>TOTAL</b>	<b>40,972</b>	<b>-</b>	<b>1,743</b>	<b>42,715</b>	<b>17,542</b>



£35,972 was sent to support internally displaced people, left homeless following the violence in the Cabo Delgado province.

#### 4. SUPPORT COSTS:

##### a) Cost of Raising Funds:

	2021	2020
	£	£
Producing & distributing newsletter & other communications	1,045	1,593
Website expenses	242	837
<b>TOTAL</b>	<b>1,287</b>	<b>2,430</b>

##### b) Governance Costs:

	2021	2020
	£	£
Bank charges inc paypal fees	301	491
Trustee expenses	173	38
Elizabeth Thomas (Organising secretary)	5,498	6,360
Sarah Rae (Accounts administrator)	1,365	1,598
Independent examiner fee	-	-
Other expenses	180	180
<b>TOTAL</b>	<b>7,516</b>	<b>8,667</b>

During 2021 the charity had no employees. Elizabeth Thomas and Sarah Rae, who undertake work for the charity, were self-employed and charged the charity for their time on an agreed hourly rate.

#### 5. BANK DEPOSITS

At 31st December, the following bank deposits were held:

	2021	2020
	£	£
CAF bank (current account)	27,250	22,343
Virgin bank (current account)	630	1,785
CCLA (instant access deposit account)	5,076	5,073
<b>TOTAL</b>	<b>32,956</b>	<b>29,201</b>



## 6. ACCRUALS

At 31st December the accruals comprised:

	2021	2020
	£	£
Amounts still payable to Diocese re 202	-	1,248
Officers time and expenses	1,219	993
<b>TOTAL</b>	<b>1,219</b>	<b>2,241</b>

## 7. TRANSACTIONS WITH TRUSTEES

No Trustee received remuneration as part of their role of Trustee.

Trustees' expenses were reimbursed on a receipted basis. John Tasker was reimbursed for expenses incurred on charity activities.

Donations made to the charity by Trustees during the year totalled £2,840 (2020: £7,534).

## 8. PUBLIC BENEFIT

The Trustees believe that the charity passes the Public Benefit Tests set by the Charity Commission. There are identifiable benefits for the advancement of religion, the relief of poverty and the furtherance of education across all Dioceses supported by the charity. These benefits are available to all who live in Mozambique and Angola, whether Anglican or not.

Some of the positive outcomes of this charitable support are described in detail on the website and in the regular magazine. Other positive outcomes are described by the Bishops when they visit the UK on a regular three-yearly cycle to attend the AGM.





## **9. RISK MANAGEMENT**

The Trustees are committed to managing, and if practicable to reducing, the major risks that they have already identified. They also seek to identify new risks as they arise and subject them to the same process of management and reduction.

The Trustees are aware that MANNA is dependent on the co-operation of local church officers and auditors in Mozambique and Angola to ensure the proper accountability of funds spent locally. Receipt of audited accounts, showing how funds have been spent, is required by the trustees each year.

## **10. CONTINGENT LIABILITIES**

There were no Contingent Liabilities over the year to 31/12/21 (2020: nil).





1 The Green, Marcham, OX13 6NE, UK

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