

ANNUAL REPORT 2020

Photo Credit:
Manu Soares;
Serving the local
population of
Benfica, Luanda,
Angola during
the pandemic



MANNA

**BUILDING UP THE ANGLICAN
CHURCHES IN MOZAMBIQUE & ANGOLA**

about us



We are **MANNA**.

We are intent on investing in the
building up of the local Anglican churches
in Mozambique & Angola.

By doing this, we enable these churches
to support their communities &
**grow community
development projects.**

These churches face the enormous struggles
of extreme poverty & injustice whilst trying to care for the
vulnerable & bring about
good long-term change
through being the Good News.

trustees



Mr John Tasker (Chair)

Rev. Philippa Boardman, Mr Jake Cunliffe,
Mr John Doble, Mrs Eileen Hamilton,
Mr Ken Hamilton, Rev. Joe Moffatt,
Rev. Dr Helen Van Koevinger,
Rev. Carla Vicencio Prior,
Venerable Dr Christopher Cunliffe,

Organising Secretary: Mrs Elizabeth Thomas
Accounts Administrator: Mrs Sarah Rae

2020 in numbers

4

Dioceses
as partners



£77,462

sent to
projects &
dioceses



8

new Dioceses
being planned



139

Priests &
deacons in
the Diocese of
Angola



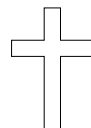
600,000

Anglicans in
Mozambique
& Angola



1

New
Province
being created



9

community
development
projects
supported or
begun



£11,194

raised in
MANNA's
Emergency
COVID Appeal



£15,011

still needed to
rebuild Chimoio
Primary School,
Cabo Delgado



2020's highlights



We supported COVID Relief work in the Dioceses.

This varied between emergency food & supplies in some places to health & education work in remote areas in others. Some dioceses asked for help to return to or enable worship in the churches.



We partnered with 3 other organisations to fundraise to rebuild a school with the Diocese of Nampula.

When this school was destroyed by Cyclone Kenneth, the Diocese drew up plans to enable its rebuild as a weather resilient school with latrines & a borehole. In collaboration with 3 other partners of the Diocese, we fundraised for this project.



We brought together 13 organisations and individuals from 6 different countries to hear from the Dioceses.

Our online AGM meant a wide variety of people and organisations could hear from the Dioceses and their plans for new Dioceses and a portugese-speaking Province - IAMA.



We made our second grant from the Mustard Seed Fund for future self-sufficiency within partner dioceses.

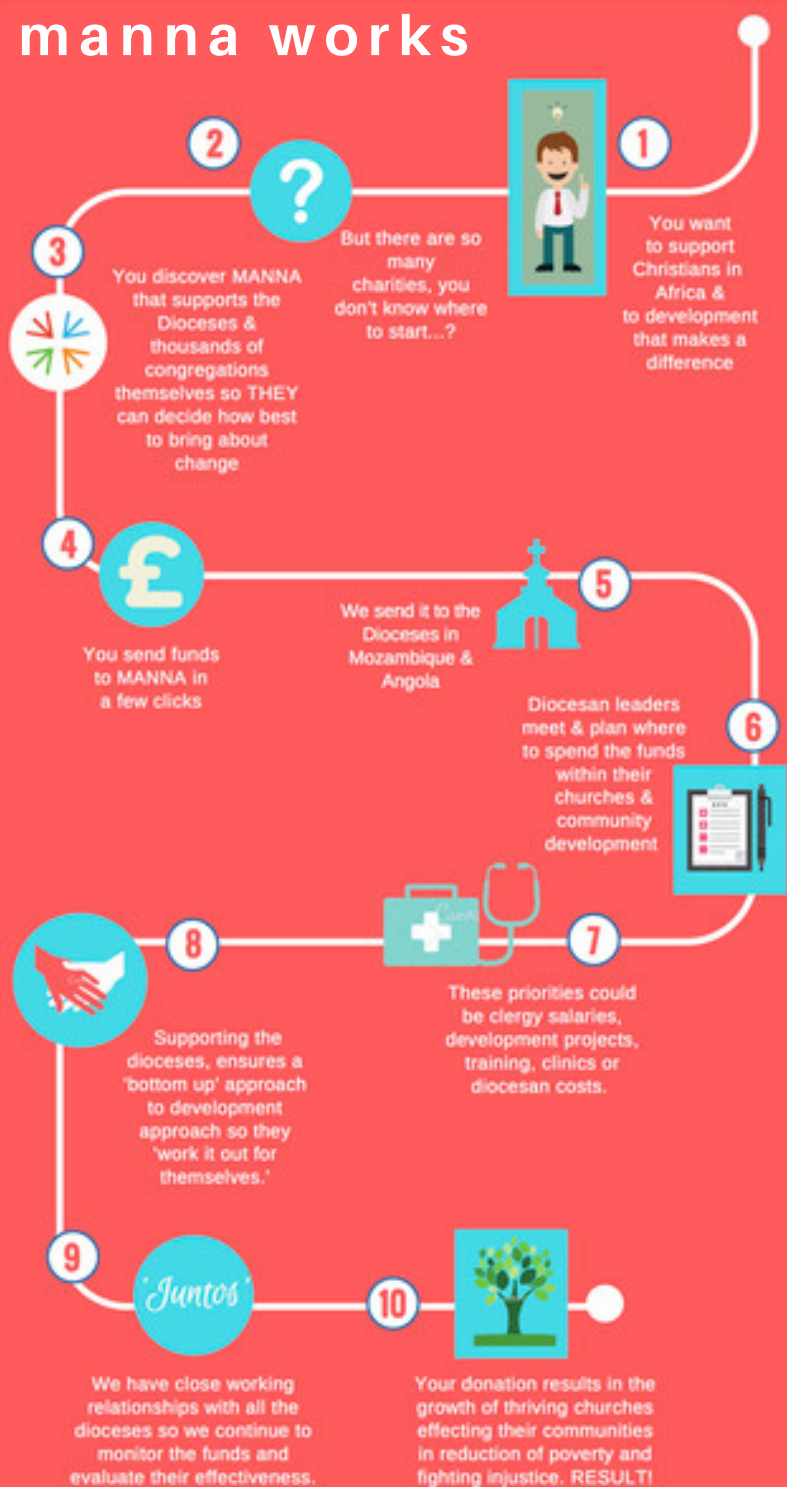
This grant was awarded to the Diocese of Lebombo to build a chicken farm at Matola Gare. It is hoped this project will generate income for the core costs of the Diocese and also will train ordinands on chicken farming to help income generation in their future parishes.



We made a grant from a legacy to create the Marratane Girls Project.

This project will enable girls from the Marratane Refugee camp to get a secondary education & learn skills for their future.

how manna works



**Independent examiner's report
to the Trustees of the Mozambique and Angola Anglican Association (MANNA)**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2020, which are set out on the following pages.

Respective responsibilities of trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed:



Gareth Williams (FCA) - 14 Munster Road, Teddington, TW11 9LL
10th June 2021

THE MOZAMBIQUE AND ANGOLA ANGLICAN ASSOCIATION
STATEMENT OF FINANCIAL ACTIVITIES

Note		General Funds	Designated Funds	Restricted Funds	Year to 31 December 2020	Year to 31 December 2019
		£	£	£	£	£
	Income & Endowments					
1	Donations	17,130	-	49,853	66,983	92,689
3	Legacies	-	10,000	-	10,000	-
2	Investment income	7,105	11,803	-	18,908	19,659
	Total income	24,235	21,803	49,853	95,891	112,348
	Expenditure					
3	Charitable Activities	10,198	21,607	45,657	77,462	109,095
4	Support Costs	10,992	-	105	11,097	11,235
	Total Expenditure	21,190	21,607	45,762	88,559	120,330
	Net Expenditure/Receipts before other Gains and Losses	3,045	196	4,091	7,333	(7,982)
2	Transfers between funds	(4,000)	-	4,000	-	-
2	Gains/(Losses) on investments	6,115	10,191	-	16,306	61,212
	Net movement in Funds	5,160	10,387	8,091	23,638	53,230
	Reconciliation of Funds					
	Net Funds brought forward	210,690	341,041	15,489	567,220	513,990
	Total Funds carried forward	215,850	351,428	23,580	590,858	567,220
	The notes to these accounts form part of the Financial Statements					



THE MOZAMBIQUE AND ANGOLA ANGLICAN ASSOCIATION
BALANCE SHEET

Note		Total 31/12/20	Total 31/12/19
		£	£
	Current Assets		
2	Investments	561,972	545,666
	Debtor: Gift Aid Receivable	1,926	1,187
5	Bank Deposits	29,201	25,479
	Total current assets	593,099	572,332
	Liabilities due in one year		
6	Creditors	(2,241)	(5,112)
	Net Assets	590,858	567,220
	The Funds of the Charity		
	Unrestricted Funds	215,850	210,680
	Designated Funds	351,428	341,041
	Restricted Funds	23,580	15,489
	Total Charity Funds	590,858	567,220
	The notes to these accounts form part of the Financial Statements		

These accounts were prepared by Sarah Rae, Accounts Administrator of MANNA.

They were approved by the Trustees at their meeting on 10th June 2021 and signed on their behalf by



John Tasker, Chairman.



Notes to the Accounts

The financial statements have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (Charities SORP FRSSE) (effective 1 January 2015) and applicable accounting standards. They are prepared on an accruals basis under the historical cost convention except that investment assets are shown at market value. The financial statements include all transactions, assets and liabilities for which MANNA is responsible.

- Tax rebates on earmarked Gift Aid donations are allocated to the same destination as the donation at the date the original donation is received, unless the donor requests otherwise. Gift aid claimed in 2020 was £4,957 (2019: £5,023)
- Investments are shown at market value.
- All amounts are shown in sterling.
- Funds are marked as restricted, designated or unrestricted:
 - Restricted funds can only be used for the purposes for which the donation was given;
 - Designated funds are funds that the Trustees have designated for certain purposes, e.g. The Mustard Seed fund (see note 2 below);
 - Unrestricted funds can be used at the Trustees' collective discretion

1. DONATIONS: RESTRICTED FUNDS

Donations - restricted funds					
	bfwd 1st Jan 2020	Income	Expenditure	Transfers from unrestricted reserves	cfwd 31 Dec 2020
	£	£	£	£	£
Niassa	691	2,167	(2,146)	-	712
Peg Cumberland	15,860	8,200	(14,040)	-	10,020
Lebombo	12	2,562	(2,562)	-	12
Angola	-	5,535	(5,452)	-	83
Health centre - Nora Sturges	(1,218)	11,727	(9,930)	-	579
Nampula	-	12,330	(234)	-	12,096
Cyclone Idai/Kenneth	144	60	(204)	-	(0)
COVID	-	7,273	(11,194)	4,000	79
TOTAL	15,489	49,853	(45,762)	4,000	23,580



2. INVESTMENTS AND POLICY ON RESERVES

In 2018 the Trustees agreed to invest unrestricted legacies received during 2018 with CCLA – in their investment fund and property fund. The objectives identified for the investments were to:

- prevent inflation from eroding the real value of the capital
- maximise the investment income received without exposing the capital to significant investment risk
- adhere to the Church of England ethical guidelines (or similar).

The Trustees also agreed that 62.5% of investments held would be placed in a designated fund and the income used to support projects that promote the dioceses future self-sufficiency (known as the “Mustard Seed” fund). The income from remaining investments is to be used to offset the running expenses of the charity. It was agreed this policy would be reviewed after 3 to 5 years.

Movements in the valuations of the assets held were:

Investments	M&G Charifund	CBF income	CBF Property	Total
	£	£	£	£
Market value at 1st January 2020	30,669	397,625	117,372	545,666
Additions/disposals	-	-	-	-
Revaluation at year end	(5,321)	27,457	(5,830)	16,306
Market value at 31st December 2020	25,348	425,082	111,542	561,972
Number of units	1,847	20,790	87,545	110,182
Historial cost at 31st December 2020	30,337	348,724	125,000	504,061

Investment income on the above investments totalled £18,885 (31/12/19: £19,622). Of this £11,803 was income designated to support projects that promote self- sufficiency (the “Mustard Seed” fund). The other investment income is interest on bank accounts which totalled £23 (2019: £37).



3. CHARITABLE ACTIVITIES

The following was spent on charitable activities:

	2020	2019
	£	£
Niassa	20,574	23,543
Lebombo	17,007	18,108
Angola	22,339	32,044
Nampula	17,542	35,400
TOTAL	77,462	109,095

The amounts are analysed further below.

NIASSA

The money for Niassa breaks down as follows:

Niassa	Restricted	Designated	Unrestricted	2020	2019
				Total	Total
	£	£	£	£	£
Work at Mesumba	150	-	-	150	150
Dr Peg Cumberland's work	14,040	-	-	14,040	12,000
COVID	2,570	-	-	2,570	-
WASH & Equipas de Vida	-	-	-	-	600
Cyclone	-	-	-	-	4,939
For general diocesan expenses (before bank charges)	1,996	-	1,818	3,814	5,854
TOTAL	18,756	-	1,818	20,574	23,543

At the year end £1,248 (2019: £3,871) was still to be sent to Niassa.

Dr Peg Cumberland works helping people to obtain effective treatment for epilepsy and mental health illnesses. Her work is undertaken in collaboration with the local health authorities.

LEBOMBO

The money sent to Lebombo breaks down as follows:

Lebombo	Restricted	Designated	Unrestricted	2020	2019
				Total	Total
	£		£	£	£
Mustard Seed Fund (see note 2)	-	11,607	-	11,607	0
Distribution of seeds in Nhamatanda	-	-	-	-	500
For St Andrews Namaacha	450	-	-	450	410
Training of Catechists	40	-	-	40	40
Centre at Zove	525	-	-	525	138
COVID	1,020	-	-	1,020	-
Cyclone	-	-	-	-	10,817
For general diocesan expenses (before bank charges)	1,547	-	1,818	3,365	6203
TOTAL	3,582	11,607	1,818	17,007	18,108



£11,607 was sent to the Diocese from the Mustard Seed fund (see note 2) for the establishment of a Chicken Farm in Lebombo. In 2019 the Mustard Seed funds were sent to Nampula.

ANGOLA

The money sent to Angola breaks down as follows:

Angola	Restricted	Designated	Unrestricted	2020 Total	2019 Total
	£	£	£	£	£
Support for two theological students (grant received from St Augustine's foundation)*	5,213	-	-	5,213	4,766
Namcunde Church*	-	-	-	-	5,969
Health centre - Nora Sturges	9,930	-	-	9,930	12,732
COVID	3,318	-	-	3,318	-
Micro-credit fund Luanda	-	-	-	-	2,000
Expenses incurred by Angolan Bishop during visit to UK	-	-	-	-	588
Training of Catechists	240	-	-	240	200
For general diocesan expenses (before bank charges)	- 0	-	3,638	3,638	5,789
TOTAL	18,701	-	3,638	22,339	32,044

* Sent from a legacy restricted for use on Angolan projects.

The NORA STURGES HEALTH CENTRE project is run by the Diocese of Angola under local supervision in Lobito.

NAMPULA:

The money sent to Nampula breaks down as follows:

Nampula	Restricted	Designated	Unrestricted	2020 Total	2019 Total
	£	£	£	£	£
Mustard Seed Fund (note 2)	-	-	-	-	12,263
Chicken Farming	61	-	-	61	-
Maratane Refugee Girls Project*	-	10,000	-	10,000	-
COVID	4,286	-	-	4,286	-
Chimoio School	143	-	-	143	-
Cyclone - Murrupula Area & Kenneth (2019)	204	-	1,000	1,204	20,145
For general diocesan expenses (before bank charges)	30	-	1,818	1,848	2,992
TOTAL	4,724	10,000	2,818	17,542	35,400

* Legacy money received during the year of £10,000 was designated towards the Maratane Refugee Girls Project.



4. SUPPORT COSTS:

a) Cost of Raising Funds:

	2020	2019
	£	£
Producing & distributing newsletter & other communications	1,593	1,694
Website expenses	837	395
TOTAL	2,430	2,089

b) Governance Costs:

	2020	2019
	£	£
Bank charges inc paypal fees	491	598
Trustee meeting expenses	38	205
Trustee travel overseas	-	2,261
Elizabeth Thomas (Organising secretary)	6,360	4,394
Sarah Rae (Accounts administrator)	1,598	1,524
Independent examiner fee	-	-
Other expenses	180	164
TOTAL	8,667	9,146

During 2020 the charity had no employees. Elizabeth Thomas and Sarah Rae, who undertake work for the charity, were self-employed and charged the charity for their time on an agreed hourly rate.

5. BANK DEPOSITS

At 31st December, the following bank deposits were held:

	2020	2019
	£	£
CAF bank (current account)	22,343	17,862
Yorkshire bank (current account)	1,785	2,565
CCLA (instant access deposit account)	5,073	5,052
TOTAL	29,201	25,479



6. ACCRUALS

At 31st December the accruals comprised:

	2020	2019
	£	£
Amounts still payable to Diocese re 2020	1,248	3,871
Officers time and expenses	993	1,241
TOTAL	2,241	5,112

7. TRANSACTIONS WITH TRUSTEES

No Trustee received remuneration as part of their role of Trustee.

Trustees' expenses were reimbursed on a receipted basis. John Tasker was reimbursed for expenses incurred on charity activities.

Donations made to the charity by Trustees during the year totalled £7,534 (2019: £3,066).

8. PUBLIC BENEFIT

The Trustees believe that the charity passes the Public Benefit Tests set by the Charity Commission. There are identifiable benefits for the advancement of religion, the relief of poverty and the furtherance of education across all four Diocese supported by the charity. These benefits are available to all who live in Mozambique and Angola, whether Anglican or not.

Some of the positive outcomes of this charitable support are described in detail on the website and in the regular magazine. Other positive outcomes are described by the Bishops when they visit the UK on a regular three-yearly cycle to attend the AGM.



9. RISK MANAGEMENT

The Trustees are committed to managing, and if practicable to reducing, the major risks that they have already identified. They also seek to identify new risks as they arise and subject them to the same process of management and reduction.

The Trustees are aware that MANNA is dependent on the co-operation of local church officers and auditors in Mozambique and Angola to ensure the proper accountability of funds spent locally. Receipt of audited accounts, showing how funds have been spent, is required by the trustees each year.

10. CONTINGENT LIABILITIES

There were no Contingent Liabilities over the year to 31/12/20 (2019: nil).



snapshots of 2020



Rev Claudina Cabral & girls for Maratane Girls Project



Bishop Carlos distributing food and emergency items for elderly



Bishop Manuel inaugurating new water pump for Chimoio community



Socially distanced church in Uige, Angola



Mother & baby community health group, Lichinga, Niassa



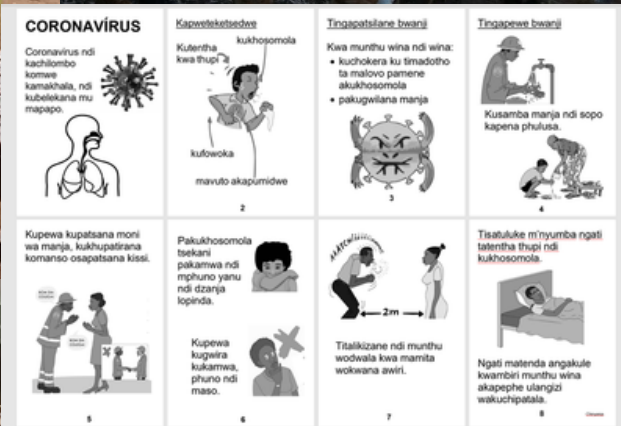
COVID community health education



Zove Health Centre, Lebombo



Emergency Food parcels, Luanda



Top left : Encouraging the community to wash hands in Niassa: Top right: Chicken farming in Nampula: Middle right: COVID education in local language in Niassa: Above: Mothers preparing food for neighbours in lockdown in Cobue, Niassa



Diocese of Angola Ordinations



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