

THE CHRISTIAN DENTAL FELLOWSHIP

England & Wales · Charity number 261350

Details

Other names CDF

Status Registered

Legal form Other

Registered 1971-05-04

Register [View on the Charity Commission register](#)

Contact

Address 1 Braunston Close
Sutton Coldfield
West Midlands
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Activities

Objects: 3 PURPOSE3.1 The Fellowship provides an active Christian influence in the dental profession which includes:(a) Uniting and equipping Christians in dentistry to live out their Christian faith in life and work;(b) Encouraging and supporting dental and dental care professionals in their training, and those who have recently qualified;(c) Offering practical and spiritual support to our Mission Partners throughout the world.

Activities: (1) Annual family conference (2) Production of quarterly magazine (3) Supports overseas mission (dental) partners (4) Encourages active student participation (5) Encourages regional meetings (6) Produces prayer calendars for members use (7) Support charities in the UK and overseas who provide dental care or care for dental teams including students.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- **Area of benefit:** BRITISH ISLES AND THROUGHOUT THE WORLD
- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£77,142	£98,361	-	-
2024-03-31	£82,567	£82,333	-	-
2023-03-31	£60,848	£53,350	-	-
2022-03-31	£45,935	£32,019	-	-
2021-03-31	£41,798	£34,147	-	-

Trustees

Name	Role	Appointed
Bridget Karen Prideaux		2025-05-17
Karen Alison Mary Paterson		2022-10-08
Peter Howard Thornley		2023-02-04
Prince Thomas		2025-10-18
Raman Bedi		2024-10-05
Susan Mary Watson Barstow		2023-10-14

THE CHRISTIAN DENTAL FELLOWSHIP

England & Wales - Charity number 261350

Accounts

CDF

CHRISTIAN DENTAL FELLOWSHIP



Annual Report and Accounts 2024-25

Email: cdfadmin@cdf-uk.org

Website: www.cdf.org.uk

Charity Commission registration number: 261350

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WELCOME TO THE CHRISTIAN DENTAL FELLOWSHIP

Message from the President Karen Paterson.

This report covers the period 1st April 2024 to 31st March 2025. Since last year's report, we have approved and implemented most of the new and revised policies that we had been working on. These have strengthened our overall governance and compliance with Charity Commission regulations and best practice. The last few policies we hope to complete and implement in this coming year. Those policies that are outward facing to the membership will be available through our web site and circulated at the AGM in October, by way of keeping the membership informed and up to date with the work of CDF Council.

As part of this governance strengthening review, we completed the revision of the CDF Constitution (2024), in consultation with the membership, and which was approved at the AGM in October 2024. This revised document was then submitted to the Charities Commission.

Two further reviews have been and will continue to be the subject of further consultation and discussion, the CDF Doctrinal Basis and the CDF Missional review, before bringing these documents back to Council for approval, and in the case of the Doctrinal Basis, back to the membership for approval at an EGM, as it is embedded in our Constitution.

Our work and activities have remained focused on our aims and purposes, and we have been able to further develop how best to achieve them. Our partnerships and collaboration with other like-minded organisations has helped us in these tasks, as our relationships particularly with CMF and Transform Work have grown ever stronger. We continue to seek wisdom, discernment, teamwork and grace as we seek to work alongside others who also love the Lord and have similar aims to those of the Fellowship

Summary of the purposes of the charity as set out in its governing document

We seek to provide an active Christian influence in the dental profession by:

- Uniting and equipping Christians working in the dental profession to live out their Christian faith in life and at work.
- Encouraging and supporting dental students and dental care professionals in their training and those who have recently qualified.

- Offering practical and spiritual support to Mission Partners throughout the world, helping to meet specific needs.

This vision and these purposes, lead and guide our strategic thinking and deliberations, and subsequently the initiatives and activities of the Fellowship. The structures we have, and seek to put in place, are to strengthen and support our mission, and achieve our CDF vision.

Membership of the Charity is open to all dentists and dental personnel who profess faith in Christ.

Summary of the main achievements.

We have met our aims by:

- Holding an annual residential conference celebrating 72 Years of CDF
- Holding regional meetings around the UK; in Scotland, NI, Wales and England. Some groups hold Zoom and or in-person meetings, others meet on a monthly basis, and others are continuing to grow in numbers and frequency
- Publishing our quarterly magazine, Three-in-One, and a regular prayer diary.
- Sending weekly emails with news and events
- Offering pastoral care support through our Pastoral Care Scheme, with the addition of the Peer Support Scheme also, in this last year
- Offering support to students through our recently appointed Student and Newly Qualified Graduate Coordinator, hosting themed student Zoom meetings, our student elective bursary scheme, and What's App group
- Financial and prayer support for Mission Partners, and other CDF members involved with dental charities providing dental services overseas and in the UK
- Participation in the national Thy Kingdom Come prayer event and the National Week of Prayer, and Day of Prayer for the NHS, organised through Transform Work UK and CMF
- Further engagement with the profession and public, through radio interviews and our social media platforms
- Our Home Mission Worker (AKA Connect worker), tasked initially with a focus on student engagement has in this past year, extended her work to support our regional groups, DCPs and working dental team members
- Putting in place additional funding for admin support with increased capacity for CDF promotion and support for the President and Home Mission Worker

- We have expanded our membership categories to include International Dental Graduates, who are awaiting GDC registration

Financial review

Our Financial position for the reporting year is healthy, with the main source of income being generated from our member contributions and subscriptions. The subscription rates were increased in 2024, for the first time in approximately 10 years. This enabled us to afford Missional giving and support student ministry in the form of electives, and the engagement of our Home Mission Worker, plus additional admin support. Robust checks and balances are in place to uphold financial accountability and integrity.

Karen Paterson

President

Christian Dental Fellowship

The year in more detail

CDF outreach and awareness to the dental profession

The focus last year was how can we ensure people know CDF exists? In addition to last year's promotion with branded merchandise, media training and taking up requests for radio interviews with Christian radio, we once again placed paid adverts, this time in the Dental Press, namely Dental Update and The Dentist, in the run up to the CDF Annual Conference in the Autumn.

CDF was also approached to write an article for the BDA Benevolent Fund website and Christmas Newsletter, entitled "What Christmas means to me", exploring how faith and work come together.

Member engagement and support:

Our focus for this year has been to:

- Once again build up and strengthen our student and newly qualified graduate base, by supporting them with a Coordinator to arrange meetings and provide encouragement. There are 2 positions on Council for a Student representative and a Newly Qualified Graduate representative. We are looking to fill these positions and diversify our CDF Council whilst representing this cohort of our membership at the leadership level.
- Reinforce and strengthen our regional groups and representatives with some training and information sharing of CDF policies, as well as sharing experiences and ways of connecting with the membership
- Increase our membership benefits, engagement and support through regional groups and other means
- Engagement with International Dental Graduates, who are seeking to register with the GDC. We have extended our membership categories to make provision for them within the CDF, whilst also supporting them pastorally and practically where possible.

We see our Regional Groups as a key resource in providing support for members at all stages of dental careers, and beyond, and also as our interface with dental colleagues who are not CDF members.

The Regional Group Coordinator, has worked hard encouraging our Regional Groups, and we want to record our thanks to all the regional reps for their hard work in organising events for members.

We have continued to use Zoom for engagement with the membership, whilst also hosting a range of themed Zoom meetings:

- regular monthly Saturday morning prayer meetings
- Zoom meetings for new members and those interested in joining CDF
- themed student and new graduate meetings, including for those considering electives
- dental working mums
- International Dental Graduates

We continue to engage with and keep the membership informed through our magazine Three-in-One, our quarterly prayer diary, regular update emails, and social media. Support for our members continues through the Prayer and Pastoral Care Schemes, and the newly formed Peer Support Schemes.

Mission Partner Support:

We have continued to support our overseas mission partners, providing financial, pastoral and dental support to them. Our Mission Partners and our support for them, has and always will be, a key part of CDF strategy. We have been working with and supporting a new Mission Partner who will be continuing the important work of some of our returning overseas Mission Partners.

However, the face of mission has changed over recent decades, and so we have commissioned a review of our overseas missional policy as well as looking at our mission to the UK. We started with a discussion time at the Annual Conference in 2024, and the review is continuing in 2025, as we gather information and comment from members and others, and look at other models for overseas dental mission whilst also looking at the needs of the UK profession, and dental needs of the UK public.

Membership:

The fellowship currently has 311 members as of 31st March 2025.

The number of new members for March 31st 2024 to March 31st 2025 was 16 up from 295 last year, (restated after removal of lapsed members)

The current membership totals are:

Membership Category	Number as at 31st March 2025	Change when compared to previous year
Student members	43	+7
New graduate (NQ) members	13	+6
DCPs	15	+5
Working dentists	129	-8
Household membership	36	0
Career break	3	+2
Retired members	71	+3
Associate membership	+1	+1
Total	311	+16

Other members came off membership, in the main either due to retirement or lapsed (unpaid subscriptions after chasing and then removed) members.

This trend is in the right direction, although less of an increase than last year, it is once again fueled in the main by an increase in students, new graduate and DCP members. Working dentists declined and retired dentists number increased due to migration from the working dentist category upon retirement (excluding new graduate dentist members).

This trend is to be expected given the demographics of the membership list.

The Trustees will be undertaking a Risk Assessment of the Charity, which will include the membership numbers and subsequently, the income from members.

The membership categories were revised as part of the Constitution revision in 2024.

Provision has now been made for International Dental Graduates who are present in the UK but as yet unregistered with the GDC, to join as CDF associate members. This reflects the

growing number of IDGs in the UK, awaiting the opportunity to sit the ORE and gain GDC registration. This group has pastoral and practical needs, and CDF is looking to how best to support dental colleagues in this situation. This is an expanding area of CDF's work currently.

The table below shows the restatement of the 2024 membership numbers between last year and this year

Membership Category	Number reported 31st March 24	Actual membership 31st March 24	Change when restated
Student members	42	36	-6
New graduate (NQ) members	8	7	-1
DCPs	13	10	-3
Working dentists	138	137	-1
Household membership	36	36	0
Career break	1	1	0
Retired members	69	68	-1
Associate membership	0	0	0
Total	307	295	-12

Family Conference:

We held our Annual Family Conference at High Leigh Conference Centre, Hertfordshire, 8-10th November 2024. The Conference Secretaries organised a wonderful weekend, on the topic of "Living the faith, on the topics of Luke's Gospel" by The Rev Dr Trevor Reynolds. The clinical lecture was delivered by Charlotte Curl and entitled "Dealing with dementia". A total of 88 adults and 15 children attended.

This once again proved to be a very welcome time of reacquainting with one another and it was good to have "new-to-conference" delegates. All conference places sold out. We would like to record our thanks to everyone who made this event so special.

Scotland CDF regional group also held their Annual Day Conference in Perth in March, which was well attended by students, dentists and other dental professionals. Our thanks go to the Scottish Conference organising committee led by our Connect Worker.

Governance and administration

The CDF Trustees have undergone trustees training, provided by NCVO (National Council of Voluntary Organisations), and are continuing to implement the training by way of strengthening the governance of the Fellowship. Trustee training is now an annual activity. The revised 2024 CDF Constitution is now in effect. A revision to the Doctrinal Basis which is embedded in the Constitution will require a future EGM to vote it in and subsequently amend the Constitution.

Further policies will also be presented to the Fellowship at the Autumn AGM, continuing the foundational work of robust governance.

The Trustees Board has been strengthened by the appointing of a second Vice President. Other council members have been appointed to support the work of CDF through the CDF Council.

Statement on public benefit

We have a duty to report on our organisation's public benefit under Section 4 of the Charities Act 2011. We are confident we meet those public benefit requirements having taken Charity Commission guidance into consideration. The majority of the Charity's activities are specifically for a distinct group of the public, namely those working in the dental profession and those associated with them. However, the work of the charity extends to missions around the world helping people and providing dental services they would otherwise be unable to receive. We believe we have evidenced this within this annual report.

FINANCIAL SUMMARY

Review of the charity's financial position at the end of the period

The accounts are for the 12-month period 1st April 2024 to 31st March 2025. Full details of the financial transactions are contained in the charity accounts on pages 15 to 19

The total incoming resources for the year amounted to £77,142 (2024 £82,567). After deducting resources expended of £98,361 (2024 £82,333), the net deficit was £21,219. This compares to a net surplus of £234 in the previous financial year. This deficit represents a strategic decision to use more of the reserves to support overseas mission. All of CDF's unrestricted income comes from the members donations.

£3,339 was donated to the Conference Bursary Fund. £2,595 was used to support people attending the conference. This balance of £5,163 will be carried forward to the 2025 residential conference running in October 2025

£44,231 was paid out to Mission Partners and elective support (2024 £45,302). These payments were made up of the restricted gifts and unrestricted funds.

Assets and reserves

The charity maintains a general unrestricted fund, which represents funds which are expendable at the discretion of the Trustees in furtherance of the Objects of the charity. Such funds may be held in order to fund both working capital and investment capital.

In 2022 the Trustees decided the unrestricted reserve should not fall below £10,000. £8,000 was considered a contingency reserve for the running of the charity. This is held to ensure good cash flow and to ensure the organisation can meet its commitments in the event of a sudden drop in income or rise in expenditure. £2,000 was held to fund any emergency needs of our Mission Partners and other emergency needs. Over the coming years the trustees want to increase the reserves policy so £15,000 is held equivalent to one full year's running costs. At the end of the financial year the balance on unrestricted funds was £24,174 (2024 £34,344) These additional funds will be used in the new financial year to support new projects.

CDF also has the following designated and restricted funds.

Mission – A restricted fund of donations given for our Mission Partners. At the end of the year the balance on this fund was £826. This amount represents funds collected for mission at the

end of the current financial year which will be paid out at the beginning of the next financial year.

Conference Bursary - This money is donated to allow delegates on low incomes and/or children to attend at a reduced price. The balance at the end of the year was £5,163 (2024 £4,419)

Conference - This designated fund represents the accumulated net surplus from previous conferences and is held to fund future conferences. The balance at the end of the year was £1,015 (2024 £10,931). This decrease reflects the increasing amounts of deposits that are required for future conferences. This fund has previously been reported as a restricted fund. Any restricted funds have now been spent and any monies have been set aside by the trustees. Hence this is now a designated fund.

At the end of the year CDF held £31,179 in all its bank accounts (2024 £52,397). Of this £5,989 was restricted income (conference bursary and mission fund.) This compared to £7,122 in 2024.

Principal risks and going concern.

The main risk to CDF is a reduction in donations and subscriptions. In the first instance reserves would be used to continue with expenditure. Longer term mission support could be reduced. The assessment of CDF is that it is a going concern.

Structure, Governance and Management

Charity Full Name	The Christian Dental Fellowship
Other names it uses	CDF
Registered Charity number	261350
Registered charity address	19 Beverley Close Exeter EX2 5NJ
Type of governing document	Written Constitution. Formed on 4th May 1954
How is the charity constituted?	Unincorporated organization
Trustee selection methods including details of any constitutional provisions	Trustees are selected from long standing members of the fellowship.

Organisational structure.

CDF is run by a Council made up of CDF Trustees and other volunteers. It meets three times a year to review and plan the activities of the Charity. Trustees usually meet regularly throughout the year.

An Annual General Meeting (AGM) is held in addition to the Council meetings. All members of the Christian Dental Fellowship are invited to attend the AGM.

All Trustees give their time freely and no Trustee remuneration was paid in the year. Trustee expenses paid in the year are identified within the accounts. Trustees are required to disclose any relevant interest and withdraw from decisions where a conflict of interest arises.

The Christian Dental Fellowship is a member of The International Christian Medical & Dental Association (UK) registered charity 1188743.

COUNCIL MEMBERS

Name	Office	Dates acted if not for whole year
Karen Paterson	President & Trustee	
Victoria Graham (Rushton)	Conference Secretary	
Susie Matthew	Prayer Calendar Coordinator & Trustee & Vice President	
Malcolm Prideaux	Regional Group Coordinator	
Jacqui Knowles	Dental Care Professional Representative	
Naomi Wilson	Three-in-One Editor & General Administrator	General Administrator from July 2024
Elizabeth (Liz) Roebuck	General Secretary & Trustee	Until 9 November 2024
Simon Crewe	Mission Partner Secretary	Until April 2024
Peter Thornley	Honorary Treasurer & Trustee	
Margaret Reynolds	Pastoral Care Coordinator	
Duncan Feirn	Honorary Secretary & Trustee	5 th October 2024 to Jan 2025
Alistair Bartlett	Students and newly qualified graduates coordinator	From November 2024
Frances Vose	Mission Partner Secretary	From November 2024

Name of other key personnel not mentioned above

Karen Silcox - Administrator,

Lynne Smith - CDF Connect Worker

Declaration

The Trustees declare that they have approved the Trustees' report above. Signed on behalf of the charity's Trustees

Signature

Full Name

Position

Karen Paterson

Karen Paterson

President

15 / 09 / 2025

Date

Christian Dental Fellowship Receipts and Payments Accounts 1st April 2024 to 31st March 2025

Receipts		Unrestricted £	Mission £	Conference £	Conference Bursary £	Student work £	Total Funds 2025 £	Total Funds 2024 £
Subscriptions		12,679					12,679	11,056
Donations – general		9,937	5,915		30	400	16,282	24,226
Donations - Conference		500	13,816		2,796		17,112	17,076
Day Conferences	2	2114	1,440				3,554	4,561
Gift aid refunded		5,037	3,880		513		9,430	9,916
Conference fees				17,215			17,215	15,624
Bank Interest		678					678	108
Legacy			192				192	0
Total Receipts		30,945	25,243	17,215	3,339	400	77,142	82,567
Payments								
Newsletter & prayer calendar		1,748					1,748	1,493
Website		160					160	160
Conference Expense	1			27,131	2,595		29,726	15,247
Mission partner & elective support	4	2,200	42,031				44,231	45,301
Running costs	5	17,344					17,344	14,132
Home mission worker		2,115				400	2,515	3,420
Day Conferences	2	2,637					2,637	2,580
Total Payments		26,204	42,031	27,131	2,595	400	98,361	82,333
Net Surplus / (Deficit)		4,741	(16,788)	(9,916)	744	0	(21,219)	234
Unrestricted funds for mission support		(14,911)	14,911	0	0	0	0.00	0.00
Cash balance 01.04.24		34,344	2,703	10,931	4,419	0	52,397	52,163

Cash balance 31.03.25		24,174	826	1,015	5,163	0	31,178	52,397
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Statement of assets and liabilities 31st March 2025

Cash funds	Unrestricted £	Mission £	Conference £	Conference Bursary £	Student Work £	Total Funds 2025 £	Total Funds 2024 £
CAF Bank Account	7,605	863	3	0	0	8,471	12,633
CAF Gold Account	16,533	0	0	5,163	0	21,696	25,038
TSB Bank account	0	0	1,012	0	0	1,012	14,727
Gift aid to be reclaimed	365	100	0	0	0	465	574
Subscriptions received in advance (estimate)	(2,500)	0	0	0	0	(2,500)	(2,304)
Total assets less liabilities	22,003	963	1,015	5,163	0.00	29,144	50,668

Notes to the accounts

1. Conference expenses paid out during 2024-25

	Unrestricted £	Conference £	Conference Bursary £	Total Funds 2025 £	Total Funds 2024 £
Deposit for 2026 Conference		4,067		4,067	0.00
Deposit for 2025 conference	0.00	8,751	0.00	8,751	1,000
Venue Hire for 2024 conference	0.00	13,353	2,595	15,948	12,709
Speaker fee	0.00	0.00	0.00	0.00	500.00
2024 conference overheads	0.00	952	0.00	952	1,038
Other 2024 conference costs	0.00	8	0.00	8	0
Total	0.00	27,131	2,595	29,726	15,247

2. Day Conference

A - Income breakdown

	Unrestricted £	Mission £	Total Funds 2025 £	Total Funds 2024 £
London Day Conference 2024 delegate fees	384	0	384	0
Scotland Day Conference 2025	1,730	0	1,730	2,922
Scotland Day Conference 2025 Donations	0	1,440	1,440	1,639
Total receipts	2,114	1,440	3,554	4,561

£125 was also raised for Mission Support at the London conference. This was coded to unrestricted donations in year.

B- Day Conference Expenditure breakdown

	Unrestricted £	Mission £	Total Funds 2025 £	Total Funds 2024 £
London Day Conference 2024	353	0	353	0
Scotland Day Conference 2025	2,284		2,284	2,580
Total Expense	2,637	0	2,637	2,580

3. Day Conference surplus / deficit by event

	London 2024 £	Scotland 2025 £
Delegates fees	384	1,730
Costs	-353	-2,284
Net Surplus / Deficit	31	(554)

£669 of costs relating to the Scotland 2024 conference were paid out in the 2025 accounting year. Adjusting for this shows the 2025 event made a surplus of £115.

4. Mission partner support

	Unrestricted £	Mission £	Total Funds 2025 £	Total Funds 2024 £
Simon & Grace Stretton Downes – SIM UK	0	7,827	7,827	16,077
McDonalds (BMS)	0	0	0	3,560
McDonalds (not though BMS)	0	2,000	2,000	0
Acacia Partnership Trust	0	350	350	2,225
Tony Giles	0	7,690	7,690	9,065
SIM UK – Hardyman	0	10,414	10,414	0.00
RUN Dental	0	4,035	4,035	0.00
SIM UK – Liberia Trinity Dental School	0	680	680	5,087
SIM East Asia – Renju & Serin Trinity Dental School	0	4,035	4,035	7,837
Angus McKeller for Roshan Kharel	0	0	0	1,000
Health Education Nepal (Roshan Kharel)	0	1,000	1,000	0
James Hunter for work at Liberia Trinity Dental School		4,000	4,000	0
Elective Support	2,200	0	2,200	450
Total	2,200	42,031	44,231	45,301

Notes

- i. During last year, Neil and Jane MacDonald stopped serving with BMS. However this year they have returned to work overseas, consequently another payment was made to them directly.
- ii. During the year the Acacia Trust made plans to move the dental work in West Africa to a different charity so payments to this charity have stopped.
- iii. CDF member Debbie Hardyman is considered a CDF mission partner and a collection to support her work was made at the conference. Unfortunately, she has experienced some procedural issues which means she has not been able to practice. The funds collected for her last year have been paid to her this year along with her 2025 mission gift.

5. Unrestricted Running Costs

	Unrestricted £	Total Funds 2025 £	Total Funds 2024 £
Production of Accounts	120	120	100
Administrator's fees and expenses	7,961	7,961	6,102
Insurance	713	713	540
Bank fees	294	294	85
Software licences	557	557	664
(Transform Work UK) Other overheads	500	500	10
CDF Promotional materials	1,335	1,335	2,235
Volunteer Expenses	0	0	92
Council Expenses	867	867	990
Printing Postage and Stationery	2,345	2,345	1,455
UCCF (Other overheads)	0	0	500
ICMDA (Other Overheads)	2,484	2,484	1,200
Overheads	168	168	159
Unrestricted Overheads Total	17,344	17,344	14,132

6. Transactions involving trustees.

Trustees of the charity do not receive any payment for acting as a trustee. Expenses incurred by Trustees on behalf of the charity are reimbursed based on expenses incurred.

CHRISTIAN DENTAL FELLOWSHIP

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2025

I report on the accounts of the Fellowship for the year ended 31 March 2025 as set out in pages 15-19

Responsibilities of the Trustees and the Examiner:

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charities Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you, as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the following requirements have not been met:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Chris Smith

Chris Smith






Chris Smith. FCA

46 Cornflower Way, East Leake, Loughborough. LE12 6TG.

Date: 26 / 09 / 2025

Title	CDF Independent Examination 2024-25
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THE CHRISTIAN DENTAL FELLOWSHIP

England & Wales - Charity number 261350

Accounts

CDF

CHRISTIAN DENTAL FELLOWSHIP



ANNUAL REPORT 2023-2024

Christian Dental Fellowship

Email: cdfadmin@cdf-uk.org

Website: www.cdf.org.uk

Charity Commission registration number: 261350

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WELCOME TO THE CHRISTIAN DENTAL FELLOWSHIP

Message from the President Karen Paterson.

This report covers the period 1st April 2023 to 31st March 2024. In last year's Annual Report we stated that we wanted CDF to be ready for new opportunities and to have structures and policies in place that are robust and appropriate in this new era whilst still fulfilling the aims and objectives of the Christian Dental Fellowship. I believe over these last 12 months we have made significant headway in writing and implementing several policies, with more to come in 2024, along with the reviewing and updating of the CDF constitution, in line with the Charity Commission guidelines. Our vision has remained focused on our aims and purposes, and we have been able to further develop how best to achieve them. Our collaboration with other like-minded organisations has helped us in these tasks, as our relationships particularly with CMF and Transform Work have grown ever stronger. We continue to seek wisdom, discernment, teamwork and grace as we seek to work alongside others who also love the Lord and have similar aims to those of the Fellowship.

Summary of the purposes of the charity as set out in its governing document

We seek to provide an active Christian influence in the dental profession by:

- Uniting and equipping Christians working in the dental profession to live out their Christian faith in life and at work.
- Encouraging and supporting dental students and dental care professionals in their training and those who have recently qualified.
- Offering practical and spiritual support to Mission Partners throughout the world, helping to meet specific needs.

Membership of the Charity is open to all dentists and dental personnel who profess faith in Christ.

Summary of the main achievements.

We have met our aims by:

- Holding an annual residential conference celebrating 71 Years of CDF.
- Regional meetings around the UK; in Scotland, NI, Wales and England. Some groups are new and have met for the first time, others meet on a monthly basis, and others are continuing to grow in numbers and frequency.
- Publishing our quarterly magazine, Three-in-One, and a regular prayer diary.
- Offering pastoral care support through our Pastoral Care Scheme, with plans to extend this as a peer support scheme also.
- Offering support to students through our student coordinator, themed student Zoom meetings, our elective bursary scheme, and newly convened student and newly qualified dental committee.
- Financial and prayer support for mission partners and other charities providing dental services overseas and in the UK.
- Participation in the national Thy Kingdom Come prayer event through Transform Work UK.
- Further engagement with the profession and public, through radio interviews and our social media platforms.
- The engagement of our first Home Mission Worker (AKA Connect worker), tasked initially with a focus on student engagement but also to work alongside regional groups and DCPs.
- Putting in place additional admin support with increased capacity for CDF promotion and support for the President and Home Mission Worker.

Financial review

Our Financial position for the reporting year is healthy, with the main source of income being generated from our member contributions and subscriptions. This enables us to afford Missional giving and support student ministry in the form of electives, and the engagement of our Home Mission Worker, plus additional admin support. Robust checks and balances are in place to uphold financial accountability and integrity.

Karen Paterson

President

Christian Dental Fellowship

The year in more detail

Member engagement and support:

The focus last year was how can we ensure people know CDF exists? To this end we have, in addition to last year's promotion with branded merchandise, undertaken media training and taken requests for radio interviews with Christian radio, placed event specific paid adverts in Christianity magazine and appealed to churches to help with publicity of CDF events.

Our focus for this year has been to:

- Set up the student and newly qualified graduate committee, facilitated by the Connect worker. This is still in it's early stages.
- Reinforce and strengthen our regional groups and representatives.
- Increase our membership benefits, engagement and support through regional groups and other means.

We see our Regional Groups as a key resource in providing support for members at all stages of dental careers, and beyond, and also as our interface with dental colleagues who are not CDF members.

This year has seen the formation of a new regional group in Glasgow which now meets regularly, and the reinvigorating of existing quieter groups in Newcastle, which meets monthly, and the Midlands. The London and SE regional groups will hold the first joint London Half-Day Conference at CMF in London, in April 2024, in an effort to particularly reach London dental students and younger dentists.

The Regional Group Coordinator, has worked hard encouraging our Regional Groups, and we want to record our thanks to all the regional reps for their hard work in organising events for members.

We have continued to use Zoom for engagement with the membership, whilst also expanding the range of themed Zoom meetings:

- regular monthly Saturday morning prayer meetings
- six monthly Zoom meetings for new members and those interested in joining CDF
- themed student meetings, including for those considering electives, in collaboration with CMF
- dental working mums
- NHS in Primary care

We continue to engage with and keep the membership informed through our magazine Three-in-One, our quarterly prayer diary, regular update emails, and social media. Support for our members continues through the pastoral care scheme and prayer team.

Mission Partner Support:

We have continued to support our overseas mission partners, providing financial, pastoral and dental support to them.

Membership:

The Fellowship currently has 306 members, as of 31st March 2024. up from 277 members last year. Please note that the figure for membership in 2023 was quoted as 270. This was incorrect and has been restated. This increase reverses the trend of declining members numbers of the previous 5 years. (284 in 2021/22, 285 in 2020/21, 301 in 2019/20 and 311 in 2018/19).

From April 2023-March 2024, we had a net increase of 19 students, 2 graduates, 8 dentists, 1 retired, 3DCPs and 2 household members. 35 new members in total. 6 members left in the year up to January 2024.

These numbers reflect the work put into recruitment and retention of members and is welcomed, especially as it reverses the previous trend.

What has been productive are the Zoom Newcomer and Enquirer evenings twice a year and face 2 face meetings, such as the London, Scotland and Annual conferences, and word of mouth.

As of 31st March 2024, we now have 13 DCPs, 42 students, 138 dentists, 69 retired, 8 graduate, 36 household and 1 career break members.

Family Conference:

We held our Annual Family Conference at Hayes Conference Centre, Derbyshire, 13-15th October 2023. Conference Secretaries organised a wonderful weekend, on the topic of "The Kingdom of God and the business of dentistry". In addition, our clinical speaker spoke on how to stay on the right side of the GDC. This once again proved to be a very welcome time of reacquainting with one another and it was good to have "new-to-conference" delegates. The conference places sold out in advance of the Conference. We would like to record our thanks to everyone who made this event so special.

Scotland CDF regional group also held their Annual Conference in Perth in March, which was well attended by students and other dental professionals.

Governance and administration

The CDF Trustees have undergone some trustees training, provided by NCV0 (National Council of Voluntary Organisations), and are continuing to implement the training by way of strengthening the governance of the Fellowship.

A revised and updated CDF Constitution will come before Council and, if approved, be presented to the members at the EGM, in the Autumn of 2024, for adoption by the Fellowship.

Further policies will also be presented to the Fellowship at the Autumn AGM, continuing the foundational work of robust governance.

This year saw a number of Council members step down after many dedicated years of service. We said goodbye to our Vision and Development lead, and one of our 2 Vice President Trustees. We thank them for their dedicated service. We are currently seeking a new Vice President and re-evaluating the need for a Vision and development Lead.

Statement on public benefit

We have a duty to report on our organisation's public benefit under Section 4 of the Charities Act 2011. We are confident we meet those public benefit requirements having taken Charity Commission guidance into consideration. The majority of the Charity's activities are specifically for a distinct group of the public, namely those working in the dental profession and those associated with them. However, the work of the charity extends to missions around the world helping people and providing dental services they would otherwise be unable to receive. We believe we have evidenced this within this annual report.

FINANCIAL SUMMARY

Review of the charity's financial position at the end of the period

The accounts are for the 12-month period 1st April 2023 to 31st March 2024. Full details of the financial transactions are contained in the charity accounts on pages 11 to 14.

The total incoming resources for the year amounted to £82,566.99 (2023 £60,847.89). After deducting resources expended of £82,332.81 (2023 £53,349.92), the net surplus was £234.18. This compares to net surplus of £7,497.97 in the previous financial year. All of CDF's income comes from the members donations. Income and expenditure were higher than last year as we had an appeal at the beginning of the year for our mission partners Simon & Grace Stretton Downes to help them respond to a family emergency. Due to timing, we are also showing the income from 2 Scottish Day conferences in this year's accounts. We also appointed a home mission connect worker to develop membership.

£3,355.75 was donated to the Conference Bursary Fund (2023 £2812.50). with £1,803 being used to support people attending the conference. This balance of £4,418.89 will be carried forward to the 2024 residential conference running in November 2024

£44,851.50 was paid out to Mission Partners and elective support (2023 £24,360.00). These payments were made up of the restricted gifts and unrestricted funds. £2,702.67 was held back for payment until a later date due to changes in circumstances for one of our mission partners. This will be paid out when circumstances return to normal.

Assets and reserves

The charity maintains a general unrestricted fund, which represents funds which are expendable at the discretion of the Trustees in furtherance of the Objects of the charity. Such funds may be held in order to fund both working capital and investment capital.

In 2022 the Trustees decided the unrestricted reserve should not fall below £10,000. £8,000 was considered a contingency reserve for the running of the charity. This is held to ensure good cash flow and to ensure the organisation can meet its commitments in the event of a sudden drop in income or rise in expenditure. £2,000 was to fund any emergency needs of our Mission Partners. At the end of the financial year the balance on unrestricted fund was £34,244.85 (2023 £37,643.99) These additional funds will be used in 2024 to support new projects such as the home worker.

CDF also has the following designated and restricted funds.

Conference - This restricted fund represents the accumulated net surplus from previous conferences and is held to fund future conferences. The balance at the end of the year was £10,930.91 (2023 £8,831.01). This increase reflects the surplus at the end of the financial year.

Mission – A restricted fund of donations given for our Mission Partners. At the end of the year the balance on this fund was £2,702.67. This amount was held back payment at a later date due to changes in circumstances for one of our mission partners. This will be paid out when circumstances return to normal.

Conference Bursary - This money is donated to allow delegates on low incomes and/or children to attend at a reduced price. The balance at the end of the year was £4,418.89 (2023 £2,688.14)

At the end of the year CDF held £52,397.32 in all its bank accounts (2023 £52,163.14). Of this £18,052.47 was restricted income (conference fund, conference bursary and mission fund.)

This year CDF opened an instant access interest bearing account with CAF Bank to make the best use of the cash deposits

Principal risks and going concern.

The main risk to CDF is a reduction in donations and subscriptions. In the first instance reserves would be used to continue with expenditure. Longer term mission support could be reduced. The assessment of CDF is that it is a going concern.

Structure, Governance and Management

Charity Full Name	The Christian Dental Fellowship
Other names it uses	CDF
Registered Charity number	261350
Registered charity address	19 Beverley Close Exeter EX2 5NJ
Type of governing document	Written Constitution. Formed on 4th May 1954
How is the charity constituted?	Unincorporated organization
Trustee selection methods including details of any constitutional provisions	Trustees are selected from long standing members of the fellowship.

Organisational structure.

CDF is run by a Council made up of CDF Trustees and other volunteers. It meets twice a year to review and plan the activities of the Charity. Trustees usually meet regularly throughout the year.

An Annual General Meeting (AGM) is held in addition to the Council meetings. All members of the Christian Dental Fellowship are invited to attend the AGM.

All Trustees give their time freely and no Trustee remuneration was paid in the year. Trustee expenses paid in the year are identified within the accounts. Trustees are required to disclose any relevant interest and withdraw from decisions where a conflict of interest arises.

The Christian Dental Fellowship is a member of The International Christian Medical & Dental Association (UK) registered charity 1188743.

COUNCIL MEMBERS

Name	Office	Dates acted if not for whole year
Karen Paterson	President & Trustee from 8 th Oct 22	
Martyn Green	Vice President & Trustee	Until 31 st December 2023
Vicky Rushton	Conference Secretary	
Sarah Petersen	Student Coordinator	Until 31 st March 24
Susie Matthew	Prayer Calendar Coordinator & Trustee	Trustee from 13 th October 23
Malcolm Prideaux	Regional Group Coordinator	
Jacqui Knowles	Dental Care Professional Representative	
Naomi Wilson	Three-in-One Editor	
Elizabeth (Liz) Roebuck	General Secretary & Trustee	
Simon Crewe	Mission Partner Secretary	
Peter Thornley	Honorary Treasurer	
Margaret Reynolds	Pastoral Care Coordinator	
Cathy Fordyce	Vision and Development Coordinator	Until 31 st January 2024

Name of other key personnel

Karen Silcox - Administrator, Lynne Smith - CDF Connect Worker

Declaration

The Trustees declare that they have approved the Trustees' report above. Signed on behalf of the charity's Trustees

Signature

Full Name

Position

Karen Paterson

Karen Paterson

CDF President

Date

02 / 09 / 2024

Christian Dental Fellowship Receipts and Payments accounts 1st April 2023 to 31st March 2024

Receipts		Unrestricted	Mission	Conference	Conference Bursary	Student work	Total Funds 2024	Total Funds 2023
Subscriptions		11,056.03					11,056.03	11,064.34
Donations - general		7,838.57	16,388.00				24,226.57	20,172.38
Donations - Conference			14,245.04	210.00	2,621.00		17,076.04	7,110.00
Day Conferences	2	2,922.09	1,638.94				4,561.03	0.00
Gift aid refunded		3,967.62	5,325.43		622.75		9915.80	7,701.17
Conference fees				15,334.00	290.00		15,624.00	13,480.00
Bank Interest		107.52		0			107.52	570.00
Legacy		0.00					0.00	750.00
Total Receipts		25,891.83	37,597.41	15,544.00	3,533.75	0.00	82,566.99	60,847.89
Payments								
Newsletter & prayer calendar		1,493.17					1,493.17	1857.85
Website		159.60					159.60	159.60
Conference Expense	1			13,444.10	1,803.00		15,247.10	18,265.20
Mission partner & elective support	4	450.00	44,851.50				45,301.50	24,360.00
Running costs	5	14,131.66					14,131.66	8,707.27
Home mission / connect worker		419.92				3,000.00	3,419.92	0.00
Day Conferences	2	2,579.86					2,579.86	0.00
Total Payments		19,234.21	44,851.50	13,444.10	1,803.00	3,000.00	82,332.81	53,349.92
Net Surplus / (Deficit)		6,657.62	(7,254.09)	2099.90	1,730.75	(3,000.00)	234.18	7,497.97
Unrestricted funds for mission support		(9,956.76)	9,956.76				0.00	0.00
Cash balance 1st April 2023		37,643.99	0.00	8,831.01	2,688.14	3,000.00	52,163.14	44,665.17
Cash balance 31st March 2024		34,344.85	2,702.67	10,930.91	4,418.89	0.00	52,397.32	52,163.14

Statement of assets and liabilities

Cash funds	Note	Unrestricted	Mission	Conference	Conference Bursary	Student Work	Total Funds 2024	Total Funds 2023
CAF Bank Account		9,307.18	2702.67	0.00	622.75	0.00	12,632.60	40,643.99
CAF Gold Account		25,037.67					25,037.67	0.00
TSB Bank account		0.00	0.00	10,930.91	3,796.14	0.00	14,727.05	11,519.15
Gift aid to be reclaimed		110.48	463.85	0.00	0.00	0.00	574.33	522.17
Subscriptions received in advance		(2,303.75)	0.00	0.00	0.00	0.00	(2,303.75)	(4789.26)
Total assets less liabilities		32,151.58	3,166.52	10,930.91	4,418.89	0.00	50,667.90	47,896.05

Notes to the accounts

1. Conference expenses paid out during 2023-24

	Unrestricted	Conference	Conference Bursary	Total Funds 2024	Total Funds 2023
Deposit for 2025 conference (next financial year)	0.00	1,000.00	0.00	1000.00	3,544.00
Venue Hire for 2024 conference	0.00	10,906.00	1,803.00	12,709.00	13,495.00
Speaker fee	0.00	500.00	0.00	500.00	568.40
Other costs 2024 conference	0.00	1,038.10	0.00	1,038.10	657.80
Total	0.00	13,444.10	1,803.00	15,247.10	18,265.20

2. Day Conference Accounts

	Unrestricted	Mission	Total Funds 2024	Total Funds 2023
Scotland Day Conference 2023 Delegate fees	1597.09	0.00	1597.089	0.00
Scotland Day Conference 2024 Delegate fees	1325.00	0.00	1325.00	0.00
Scotland Day Conference 2024 Donations	0.00	1638.94	1638.94	0.00
Total receipts	2922.09	1638.94	4561.03	0.00

3. Day Conference receipts and expenditure by event

	Scotland 2023	Scotland 2024	Total funds
Scotland Day Conference 2023 Delegate fees	1597.09	0.00	1597.09
Scotland Day Conference 2024 Delegate fees	0.00	1325.00	1325.00
<i>Total receipts</i>	<i>1597.09</i>	<i>1325.00</i>	<i>2922.09</i>
Scotland Day Conference 2023	1,943.60		1943.60
Scotland Day Conference 2024	0.00	636.26	636.26
<i>Total Expenditure</i>	<i>1943.60</i>	<i>636.26</i>	<i>2579.86</i>
Net Surplus / Deficit	(346.51)	688.74	342.33

4. Mission partner support

	Unrestricted	Conference	Mission	Total Funds 2024	Total Funds 2023
Simon & Grace Stretton Downes – SIM UK	0.00	0.00	16,077.30	16,077.30	6,252.50
McDonalds – BMS	0.00	0.00	3,560.00	3,560.00	6,252.50
L Smith - Acacia Partnership Trust	0.00	0.00	2,225.00	2,225.00	6,252.50
Tony Giles	0.00	0.00	9,064.80	9,064.80	625.00
SIM UK – Hardyman	0.00	0.00	0.00	0.00	940.00
Chris Barton (Support for Glory)	0.00	0.00	0.00	0.00	1000.00
SIM UK – Trinity Dental School	0.00	0.00	5,087.20	5,087.20	912.50
SIM East Asia – Renju & Serin Trinity Dental School			7837.20	7837.20	0.00
Bridge 2 Aid	0.00	0.00	0.00	0.00	912.50
Dentaid	0.00	0.00	0.00	0.00	912.50
Angus McKeller for Roshan Kharel			1000.00	1000.00	0.00
Elective Support	450.00			450.00	300.00
Total	450.00	0.00	44,851.50	45,301.50	24,360.00

Notes

- i. In this financial year the Stretton Downes family suffered a bereavement. An additional collection was taken to help them with the unexpected costs of having to return to the UK.
- ii. During the year, Neil and Jane MacDonald finished with BMS so payments to BMS have stopped.
- iii. During the year the Acacia Trust made plans to move the dental work in West Africa to a different charity. Consequently, payments to them have stopped.
- iv. CDF member Debbie Hardyman is considered a CDF mission partner and a collection to support her work was made at conference. Unfortunately, she has experienced some procedural issues which means she has not been able to practice so the funds collected for her have yet to be paid across, hence the closing balance on the mission support fund.
- v. Payments for UCCF, ICMDA & Transform Work UK that were considered mission support are now considered running costs and the previous year's accounts have been restated accordingly.

5. Running Costs

	Unrestricted	Total Funds 2024	Total Funds 2023
Production of Accounts	100.00	100.00	50.00
Administrator's fees and expenses	6102.89	6102.89	3,184.15

Insurance	539.72	539.72	539.72
Bank fees	85.00	85.00	72.00
Software licences	664.14	664.14	240.00
Sundry expenses (Transform Work UK)	10.00	10.00	420.12
CDF Promotional materials	2,234.71	2,234.71	445.16
Volunteer Expenses	91.60	91.60	446.70
Council Expenses	989.64	989.64	0.00
Printing Postage and Stationery	1454.96	1454.96	1,809.42
UCCF (Other overheads)	500.00	500.00	500.00
ICMDA (Other Overheads)	1200.00	1200.00	1000.00
Other Overheads	159.00	159.00	0.00
Total	14,131.66	14,131.66	8,707.27

Note The costs for electives now show in the mission support section and the accounts have been restated accordingly.

Payments to UCCF, ICMDA and Transform Work UK are now treated as other costs and the previous years accounts have been restated accordingly.

A new account of software licences has been added to these notes and the notes from last year have been restated accordingly.

6. Transactions involving trustees.

Trustees of the charity do not receive any payment for acting as a trustee. Expenses incurred by Trustees are reimbursed based on expenses incurred. The total of such expenses in this year was £989.64.

CHRISTIAN DENTAL FELLOWSHIP**INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2024**

I report on the accounts of the Fellowship for the year ended 31 March 2024 as set out in pages 11-16

Responsibilities of the Trustees and the Examiner:

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charities Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you, as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the following requirements have not been met:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Chris Smith

Chris Smith. FCA

46 Cornflower Way, East Leake, Loughborough. LE12 6TG.

Date:

03 / 09 / 2024

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THE CHRISTIAN DENTAL FELLOWSHIP

England & Wales - Charity number 261350

Accounts

CDF

CHRISTIAN DENTAL FELLOWSHIP



ANNUAL REPORT 2022-2023

Christian Dental Fellowship

Email: cdfadmin@cdf-uk.org

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WELCOME TO THE CHRISTIAN DENTAL FELLOWSHIP

Message from the President Karen Paterson.

This report covers period 1st April 2022 to 31st March 2023. Coming out of the Covid 19 Pandemic has seen many opportunities and has resulted in new and exciting avenues for CDF to explore. However, these new openings and expansion of existing ones also means that there is a need for strengthening our foundations. We want CDF to be ready for new opportunities and to have structures and policies in place that are robust and appropriate in this new era whilst fulling the aims and objectives of the Christian Dental Fellowship from its foundation 70 years ago. I believe God is giving us a vision of where He is leading the fellowship. For this we need wisdom, discernment, teamwork and grace as we seek to work alongside others who also love the Lord and have similar aims as those of the fellowship.

Summary of the purposes of the charity as set out in its governing document

We seek to provide an active Christian influence in the dental profession by:

- Uniting and equipping Christians working in the dental profession to live out their Christian faith in life and at work
- Encouraging and supporting dental students and dental care professionals in their training and those who have recently qualified
- Offering practical and spiritual support to Mission Partners throughout the world, helping to meet specific needs.

Membership of the Charity is open to all dentists and dental personnel who profess faith in Christ. At CDF we seek to provide an active Christian influence in the dental profession.

Summary of the main achievements.

We seek to unite and equip Christians working in the dental profession to live out their Christian faith in life and at work. We did this by

- Arranging an annual conference celebrating 70th Years of CDF and the first in person conference since the Covid 19 pandemic.
- Encouraging regional meetings around the UK.
- Publishing a quarterly magazine, Three-in-One and a regular prayer diary.
- Offering pastoral care support through a Pastoral Care Coordinator.
- Offering support to students through our student coordinator.
- Financial and prayer support for mission partners and other charities.
- Participation in the national Thy Kingdom Come prayer event through Transform Work UK.

Financial review

Our Financial position for the reporting year is healthy, with the main source of income being generated from our member contribution and subscriptions. This enables us to afford Missional giving and support student ministry. Robust checks and balances are in place to uphold financial accountability and integrity.

Karen Paterson

President

Christian Dental Fellowship

The year in more detail

Member engagement and support:

The focus this year has been one core task; how can we ensure people know CDF exists? The Vision and Development group commissioned CDF business cards to be used by members to spread the word about the Fellowship. The group also commissioned CDF-branded merchandise which was distributed at five universities' at Fresher's Fayres. Work has also commenced on compiling a CDF video to go on our website to give the public and prospective new members a snapshot of what CDF means to people.

We have continued to use Zoom for monthly prayer meetings, but we have also expanded its use to hold a number of different types of meetings on the platform including a meeting for new members, and a meeting for students. Plans are also underway to hold a regular meeting for working mums in the Fellowship and to support those working in an NHS context. There is also a desire to develop a "Home Worker" post. The aim of this post is to initially grow our support for students and new graduates. We hope to be able to report further on this next year.

Malcolm Prideaux, Regional Group Coordinator has worked hard encouraging our Regional Groups and we want to record our thanks to all the regional reps for their hard work in organising events for members. We see our Regional Groups as a key resource in providing supporting for members at all stages of life.

We continue to engage with the membership through our magazine Three-in-One, our quarterly prayer diary, social media, and the pastoral care scheme. We have also looked to optimise our website, so it includes more key words and phrases that are used when carrying out Internet searches. We hope this will make it easier for potential new members to find us online.

The Fellowship currently has 270 members continuing the decline seen over the past 4 years. (284 in 2021/22, 285 in 2020/21, 301 in 2019/20 and 311 in 2018/19).

Family Conference:

The first in-person CDF Conference in three years, took place between 4 to 6 November 2022. This proved to be a very welcome time of reacquainting with one another as a Fellowship and of newcomers to conference. Conference Secretaries Vicky and Jonathan Graham organised a wonderful weekend, celebrating 70 years of CDF. Our speaker was Ruth Perrin explored the topic of Liminality – meeting God in the desert. Clinical Speaker, Dr Rebecca John looked at the ‘Acute management of dental injuries in children and young adults’. We would like to record our thanks to everyone who made this event so special.

Governance and administration

This year saw a number of Council members step down after many dedicated years of service. We said goodbye to: Tracey Dalby – Three-in-One Editor, Kirsty Gayton – General Secretary, Jonathan Longhurst – Mission Partner Secretary and Maureen Richards – Honorary Treasurer. We thank them for all their dedicated service. We also want to record our thanks to Prince Thomas who concluded his term as CDF President at Conference in November. Karen Paterson has succeeded Prince Thomas as CDF President.

We were pleased to welcome onto Council the following members: Simon Crewe - Mission Partner, Liz Roebuck- General Secretary, Peter Thornley - Acting Honorary Treasurer and Naomi Wilson, Three-in-One Editor.

New members of Council combined have renewed our desire to prepare for the future leading to a review of the constitution and our charitable giving. As at 31st March these reviews had not yet concluded and we hope to report on these next year.

Statement on public benefit

We have a duty to report on our organisation’s public benefit under Section 4 of the Charities Act 2011. We are confident we meet those public benefit requirements having taken Charity Commission guidance into consideration. The majority of the Charity's activities are specifically for a distinct group of the public, namely those working in the dental profession and those associated with them. However, the work of the charity extends to missions around the world helping people and providing dental services they would otherwise be unable to receive.

FINANCIAL SUMMARY

Review of the charity's financial position at the end of the period

The accounts are for the 12-month period 1st April 2022 to 31st March 2023. Full details of the financial transactions are contained in the charity accounts on pages 11 to 14.

The total incoming resources for the year amounted to £60,847.89 (2022 £45,935.15). After deducting resources expended of £53,349.92 (2022 £32,019.36), the net surplus was £7,462.97. This compares to net surplus of £13,915.79 in the previous financial year. All of CDF's income comes from the members donations. Income and expenditure was higher than last year as the conference moved from online back to an in person conference. Spending on mission support was also higher than in 2022 and we were able to pay out an elective bursary of £300 to student member Sarah Wallace.

£2812.50 was donated to the Conference Bursary Fund (2022 £317.64). with £1,752.00 being used to support people attending the conference. This balance of £1,060.50 will be carried forward to the 2023 residential conference running in October 2023.

£25,760.00 was paid out to Mission Partners and elective support (2022 £24,970.00). These payments were made up of the restricted gifts and unrestricted funds.

Assets and reserves

The charity maintains a general unrestricted fund, which represents funds which are expendable at the discretion of the Trustees in furtherance of the Objects of the charity. Such funds may be held in order to fund both working capital and investment capital.

In 2022 the Trustees decided the unrestricted reserve should not fall below £10,000. £8,000 was considered a contingency reserve for the running of the charity. This is held to ensure good cash flow and to ensure the organisation can meet its commitments in the event of a sudden drop in income or rise in expenditure. £2,000 was to fund any emergency needs of our Mission Partners. At the end of the financial year the balance on unrestricted fund was £37,643.99 (2022 £31,968.71) These additional funds will be used in 2023 to support new projects such as the home worker.

CDF also has the following designated and restricted funds

Conference - This restricted fund represents the accumulated net surplus from previous conferences and is held to fund future conferences. The balance at the end of the year was £8,831.01 (2022 £11,068.82). This decrease reflects the deposit paid in advance for 2023.

Mission – A restricted fund of donations given for our Mission Partners. At the end of the year the balance on this fund was zero showing that all the monies donated specifically for our mission partners has been passed onto them

Conference Bursary - This money is donated to allow delegates on low incomes and/or children to attend at a reduced price. The balance at the end of the year was £2,688.14 (2022 £1,627.64)

At the end of the year CDF held £52,163.14 in all its bank accounts (2022 £44,665.17). Of this £14,519.15 was restricted income (conference fund, conference bursary and £3,000 in a new student worker fund.)

Principal risks and going concern

The main risk to CDF is a reduction in donations and subscriptions. In the first instance reserves would be used to continue with expenditure. Longer term mission support could be reduced. The assessment of CDF is that it is a going concern.

Structure, Governance and Management

Charity Full Name	The Christian Dental Fellowship
Other names it uses	CDF
Registered Charity number	261350
Registered charity address	19 Beverley Close Exeter EX2 5NJ
Type of governing document	Written Constitution. Formed on 4th May 1954
How is the charity constituted?	Unincorporated organization
Trustee selection methods including details of any constitutional provisions	Trustees are selected from long standing members of the fellowship.

Organisational structure.

CDF is run by a Council made up of CDF Trustees and other volunteers. It meets twice a year to review and plan the activities of the Charity. Trustees usually meet regularly throughout the year.

An Annual General Meeting (AGM) is held in addition to the Council meetings. All members of the Christian Dental Fellowship are invited to attend the AGM.

All Trustees give their time freely and no Trustee remuneration was paid in the year. Trustee expenses paid in the year are identified within the accounts. Trustees are required to disclose any relevant interest and withdraw from decisions where a conflict of interest arises.

The Christian Dental Fellowship is a member of The International Christian Medical & Dental Association (UK) registered charity 1188743.

COUNCIL MEMBERS

<i>Name</i>	<i>Office</i>	<i>Dates acted if not for whole year</i>
Prince Thomas	President & Trustee until 8 th Oct 22. Immediate Past President from 8 th Oct 22	
Martyn Green	Vice President & Trustee	
Kirsty Gayton	General Secretary and Trustee	Until 8 th October 2022
Maureen Richards	Honorary Treasurer and Trustee	Until 4 th February 2023
Vicky Rushton	Conference Secretary	
Tracey Dalby	Three-in-One Editor	Until 8 th October 2022
Karen Paterson	Pastoral Care Coordinator until 8 th Oct 22. President & Trustee from 8 th Oct 22	
Sarah Petersen	Student Coordinator	
Susie Matthew	Prayer Calendar Coordinator	
Cathy Fordyce	Vision & Development Coordinator	
Jonathan Longhurst	Mission Partner Secretary	Until 8 th October 2022
Malcolm Prideaux	Regional Group coordinator	
Jacqui Knowles	Dental Care Professional Representative	
Naomi Wilson	Three-in-One Editor	From 8 th October 2022
Elizabeth (Liz) Roebuck	General Secretary & Trustee	From 8 th October 2022
Simon Crewe	Mission Partner Secretary	From 8 th October 2022
Peter Thornley	Honorary Treasurer	From 4 th February 2023
Margaret Reynolds	Pastoral Care Coordinator	From 8 th October 2022.

Name of other key personnel

Karen Silcox - Administrator

Declaration

The Trustees declare that they have approved the Trustees' report above. Signed on behalf of the charity's Trustees

Signature

Karen Paterson

Full Name

Karen
Paterson

Position

CDF
President

Date

09 / 02 / 2023

Christian Dental Fellowship

Receipts and Payments accounts 1st April 2022 to 31st March 2023

Receipts		<i>Unrestricted</i>	<i>Mission</i>	<i>Conference</i>	<i>Conference Bursary</i>	<i>Student work</i>	<i>Total Funds 2023</i>	<i>Total Funds 2022</i>
Subscriptions		11,064.34					11,064.34	11,334.34
Donations – general		10,604.26	6,568.12			3000.00	20,172.38	16,023.26
Donations - Conference			5155.00		1955.00		7,110.00	7,574.42
Gift aid refunded		4,606.14	2,532.53		562.50		7,701.17	11,003.13
Conference fees				13,185.00	295.00		13,480.00	0.00
Bank Interest		48.01		521.99			570.00	0.00
Legacy		750.00					750.00	0.00
Total Receipts		27,072.75	14,255.65	13,706.99	2,812.50	3,000.00	60,847.89	45,935.15
Payments								
Newsletter & prayer calendar		1857.85					1,857.85	1801.60
Website		159.60					159.60	1296.80
Conference Expense	1	568.40		15,944.80	1752.00		18,265.20	(1,696.65)
Mission partner & elective support	2	3,640.00	22,120.00				25,760.00	24,970.00
Running costs	3	7,307.27					7,307.27	5,647.61
Total Payments		13,533.12	22,120.00	15,944.80	1,752.00	0.00	53,349.92	32,019.36
Net Surplus / (Deficit)		13,539.63	(7,864.35)	(2,237.81)	1,060.50	3,000.00	7,497.97	13915.79
Transfers between funds								
Use of Unrestricted funds for mission support		(7,864.35)	7,864.35				0.00	0.00
Cash balance 1st April 2022		31,968.71	0.00	11,068.82	1,627.64	0.00	44,665.17	30,749.38
Cash balance 31st March 2023		37,643.99	0.00	8,831.01	2,688.14	3,000.00	52,163.14	44,665.17

Statement of assets and liabilities

Cash funds	Note	Unrestricted	Mission	Conference	Conference Bursary	Student Work	Total Funds 2023	Total Funds 2022
CAF Bank Account		37,643.99	0.00	0.00	0.00	3,000.00	40,643.99	31,968.71
TSB Bank account		0.00	0.00	8,831.01	2,688.14	0.00	11,519.15	12,696.46
Gift aid to be reclaimed		323.39	198.78	0.00	0.00	0.00	522.17	1,060.00
Subscriptions received in advance		(4,789.26)	0.00	0.00	0.00	0.00	(4,789.26)	(4,537.50)
Total assets less liabilities		33,178.12	198.78	8,831.01	2,688.14	3,000.00	47,896.05	41,187.67

Karen Paterson

09 / 03 / 2023

Notes to the accounts

1. Conference expenses paid out during 2022-23

	Unrestricted	Conference	Conference Bursary	Total Funds 2023	Total Funds 2022
Deposit for 2023 conference (next financial year)	0.00	3,544.00	0.00	3,544.00	2,916.00
Venue Hire for 2022 conference	0.00	11,743.00	1,752.00	13,495.00	0.00
Refund from Hothorpe Hall	0.00	0.00	0.00	0.00	(5,200.00)
Speaker fee	568.40	0.00	0.00	568.40	0.00
Video editing & licensing 2021 online conference	0.00	0.00	0.00	0.00	150.00
Overheads and activities 2021 online conference	0.00	0.00	0.00	0.00	437.35
Other costs 2022 conference	0.00	657.80	0.00	657.80	0.00
Total	568.40	15,944.80	1,752.00	18,265.20	(1696.55)

2. Mission partner support

	<i>Unrestricted</i>	<i>Conference</i>	<i>Mission</i>	<i>Total Funds 2023</i>	<i>Total Funds 2022</i>
Simon & Grace Stretton Downes – SIM UK	0.00	0.00	6,252.50	6,252.50	5,245.00
McDonalds – BMS	0.00	0.00	6,252.50	6,252.50	6,659.00
L Smith - Acacia Partnership Trust	0.00	0.00	6,252.50	6,252.50	5,953.00
Tony Giles	0.00	0.00	625.00	625.00	2,760.00
Andy Patching	0.00	0.00	0.00	0.00	300.00
SIM UK – Hardyman	940.00	0.00	0.00	940.00	0.00
Chris Barton (Support for Glory)	1000.00	0.00	0.00	1,000.00	0.00
SIM UK – Trinity Dental School	0.00	0.00	912.50	912.50	0.00
Bridge 2 Aid	0.00	0.00	912.50	912.50	0.00
Dentaid	0.00	0.00	912.50	912.50	2,063.00
UCCF	500.00	0.00	0.00	500.00	990.00
ICMDA	1,000.00	0.00	0.00	1,000.00	1,000.00
Transform Work UK	200.00	0.00	0.00	200.00	0.00
Total	3,640.00	0.00	22,120.00	25,760.00	24,970

Notes

- i. In 2022/23 a new mission giving policy was enacted. This aim of this policy was to give the mission partners some stability in their giving. It was agreed that CDF would give mission partners a minimum £16,000 plus their share of the conference giving. This would be split equally three ways between Lynne Smith, Simon & Grace Stretton-Downes and Neil and Jane MacDonald. In addition, Bridge 2 Aid, The Liberia Dental Therapy School and Dentaid all received monies from the conference giving.
- ii. Towards the end of this financial year Tony Giles was able to travel again and, as his status as a mission partner is still valid, received a small grant towards this from mission partner funds.
- iii. The payment to Chris Barton covered a donation towards training fees for Glory Tumwebaze, a dental nurse who has worked with previous CDF Mission Partner Chris Barton in the past and has previously been supported by CDF to work in Rugarama Hospital, West Uganda
- iv. CDF member Debbie Hardyman received a one-off gift as she begins work in Madagascar. It is likely that the level of support she receives will be reviewed over the next 12 months.

Running Costs

	<i>Unrestricted</i>	<i>Total Funds 2023</i>	<i>Total Funds 2022</i>
Production of accounts	50.00	50.00	31.14
Administrator's fees and expenses	3424.15	3,424.15	4,754.24
Insurance	539.72	539.72	554.85
Bank fees	72.00	72.00	96.00
Zoom licence	0.00	0.00	143.88
Sundry expenses	220.12	220.12	67.50
Elective Bursary	300.00	300.00	0.00
CDF Promotional materials	445.16	445.16	0.00
Volunteer Expenses	446.70	446.70	0.00
Printing Postage and Stationery	1809.42	1809.42	0.00
Total	7,307.27	7,307.27	5,647.61

Note The invoice for Zoom 2022/23 will appear in the 2023/24 accounts as the payment was not processed in the 2022/23 financial year.

3. Transactions involving trustees

Trustees of the charity do not receive any payment for acting as a trustee. Expenses incurred by Trustees are reimbursed based on expenses incurred. The total of such expenses in this year was £76.

CHRISTIAN DENTAL FELLOWSHIP**INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2022**

I report on the accounts of the Fellowship for the year ended 31 March 2022 as set out in pages 12-15

Responsibilities of the Trustees and the Examiner:

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charities Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you, as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the following requirements have not been met:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Chris Smith







Chris Smith. FCA

46 Cornflower Way, East Leake, Loughborough. LE12 6TG.

Date: 09 / 03 / 2023

Title	CDF 2022/23 Accounts
File name	2023-08-06 CDF 20...INAL Accounts.pdf
Document ID	b21818fd684bec11c8c6666458929ad97f22397b
Audit trail date format	MM / DD / YYYY
Status	● Signed

Document history

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 COMPLETED	09 / 03 / 2023 17:27:36 UTC	The document has been completed.

THE CHRISTIAN DENTAL FELLOWSHIP

England & Wales - Charity number 261350

Accounts

CDF
CHRISTIAN DENTAL FELLOWSHIP



ANNUAL REPORT 2021-2022

Christian Dental Fellowship

Email: cdfadmin@cdf-uk.org

Website: www.cdf.org.uk

Charity Commission registration number: 261350

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WELCOME TO THE CHRISTIAN DENTAL FELLOWSHIP

Message from the President Prince Thomas.

This report covers period 1st April 2021 to 31st March 2022. During this period the SARS-CoV-2 global pandemic was continuing to cause disruption and the dental profession continued to face challenges.

The Fellowship has continued to support members as they, like everyone moved out of a cycle of lockdowns and temporary measures to a place of living with Covid as an everyday reality. The challenges our members have faced may have been different to that of 12 months ago but the Fellowship has still been able to provide support and compassion for all.

CDF has been able to show compassion on a wider scale by being part of a group along with the International Christian Medical and Dental Fellowship, The Global Child Dental Fund and the Christian Medical Fellowship by sending dental supplies to those affected by the conflict in Ukraine. As we look to the future, we continue to seek ways we can witness for The Lord Jesus in the dental world.

Summary of the purposes of the charity as set out in its governing document

We seek to provide an active Christian influence in the dental profession by:

- Uniting and equipping Christians working in the dental profession to live out their Christian faith in life and at work
- Encouraging and supporting dental students and dental care professionals in their training and those who have recently qualified
- Offering practical and spiritual support to Mission Partners throughout the world, helping to meet specific needs.

Membership of the Charity is open to all dentists and dental personnel who profess faith in Christ. At CDF we seek to provide an active Christian influence in the dental profession.

Summary of the main achievements.

We seek to unite and equip Christians working in the dental profession to live out their Christian faith in life and at work. We do this by

- Arranging an annual conference (held online for the first time).
- Encouraging regional meetings around the UK
- Publishing a quarterly magazine called Three-in-One and a regular prayer diary
- Offering pastoral care support through a Pastoral Care Coordinator
- Offering support to students through our student coordinator, support of university CUs and UCCF.
- Financial and prayer support for 8 mission partners and other charities in the last 12 months

Financial review

Our Financial position for the reporting year appears healthy, with the main source of income being generated from our member contribution and subscriptions. This enables us to afford Missional giving and support student ministry. Robust checks and balances are in place to uphold financial accountability and integrity.

Prince Thomas

President

Christian Dental Fellowship

The year in more detail

Member engagement and support:

The use of online technologies continued to be a feature of this year. Our monthly online prayer meetings have remained popular even when meeting in person became an option. These have developed over time allowing people to pray for each other in breakout rooms and also allowing members to build up regional connections as well.

During this year regional groups have been able to meet again in person since the beginning of the pandemic and it has been very encouraging to see how many groups have wanted to meet again in person.

Karen Paterson has laid a strong foundation and training to offer pastoral care services to colleagues although the take up of that ministry has been low, we see this as a valuable investment going forward given the pressures in our profession.

During the year we have supported 8 mission partners and other charities. During the year Andy Patching moved on from being a CDF mission partner. He continues working in Zambia, but his work no longer has a dental focus. We wish him every blessing in the future. Our other mission partners have continued to see their travel plans disrupted. We hope that this situation will ease in the next year. Our mission partners continue to join us regularly for our monthly prayer meetings which has been a real blessing.

Communications with members has remained strong. We have been able to publish Three in One through this year. Our current editor, Tracey Dalby, indicated she wanted to step down after many years of faithful service. Tracey is in the process of handing over the reins to a new editor. We have grown our social media presence on Twitter Facebook and now Instagram.

As a mark of respect and acknowledgement Alan Vogt has been conferred a 'Honorary founder member' status by the council. We praise God for the vision of our senior members in founding this organisation.

The number of members is down slightly at 284 (previously 285 in 2020/21, 301 in 2019/20 and 311 in 2018/19).

The Vision and Development sub-group headed by Cathy Fordyce has met multiple times focusing on future strategy and wider visibility of the CDF. To do this, we have undertaken a range of new activities. We have advertised our pastoral care scheme in the dental press. We also connected with the Christian Media Fellowship in order to increase awareness of CDF amongst dental students. We upgraded our website to allow us to show videos on our website and we are grateful to all the members who have offered to contribute to our new CDF promotional video. We have also reached out to others to learn how we can be more skilled in our use of social media.

Family Conference:

We held a second online conference on 6th November 2021. The theme was “Adapting to Change- Celebrating an unchangeable God in a changing world.” Our speaker was the Reverend Stephen Cullis. As well as the inspiring talks we heard from our mission partners, had times of worship and met with other in breakout regional breakout rooms. We also had a short discussion session where delegates could choose from a range of topics from “Juggling work and family life” to “Working in practice.” We again had a lot of positive feedback, but attendance was lower than in 2020. We plan to return to a face-to-face residential conference at High Leigh conference centre on 4 to 6th November 2022.

We want to note our grateful thanks to conference secretary team of Vicky Rushton and her husband Jonathan Graham who worked so hard to put the conference together. We also thank Stephen Cullis for his excellent talks and Trinity Church Exeter for this assistance with the worship songs.

Governance and administration

Karen Silcox has continued with us as administrator par excellence. During the year she has been key in supporting the work of the Fellowship alongside Kirsty Gayton and helping out with the finances along with Maureen Richards our treasurer. All Council members are volunteers, along with regional group representatives, members of the Pastoral Care and Prayer Teams. We would like to thank our Independent Examiner Mike Paterson who gives of his time above and beyond expectation

Statement on public benefit

We have a duty to report on our organisation's public benefit under Section 4 of the Charities Act 2011. We are confident we meet those public benefit requirements having taken Charity Commission guidance into consideration. The majority of the Charity's activities are specifically for a distinct group of the public, namely those working in the dental profession and those associated with them. However, the work of the charity extends out to missions around the world helping people and providing dental services they would otherwise be unable to receive.

FINANCIAL SUMMARY

Review of the charity's financial position at the end of the period

The accounts are for the 12-month period 1st April 2021 to 31st March 2022. Full details of the financial transactions are contained in the charity accounts on pages 12 to 16.

The total incoming resources for the year amounted to £45,935.15 (2021 £41,798.43). After deducting resources expended of £32,019.36 (2021 £34,147.26), the net surplus was £13,915.79. This compares to net surplus of £7,651.17 in the previous financial year. All of the income CDF receives comes from the donations of its members. Income and expenditure were lower this year than one would normally expect as there was no face to face conference. Spending on mission support was also constrained as the trustees expected that the £5,200 paid as a deposit to Hothorpe Hall back in 2019 would be lost. However, this was repaid but not until March 2022.

£317.64 was donated to the conference bursary fund (2020 £1,310). This was the gift aid on the donations in 2021. This will be carried forward to the 2022 residential conference due in November 2022.

£24,970.00 was paid out to mission partners and elective support (2021 £23,261.00). These payments were made up of the restricted gifts and unrestricted funds.

Assets and reserves

The charity maintains a general unrestricted fund, which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Such funds may be held in order to fund both working capital and investment capital.

In 2021 the trustees decided our unrestricted reserve should not fall below £15,000. £8,000 was considered a contingency reserve for the running of the charity. This is held to ensure good cash flow and to ensure the organization can meet its commitments in the event of a sudden drop in income or rise in expenditure. £2,000 was to fund any emergency needs of our mission partners and £5,000 was held in our reserves to cover possible deposit in the event of not getting our deposit back from the administrators of Hothorpe Hall. This deposit was repaid in March 2022. Consequently, the trustees have decided that the balance of this fund should now not fall below £10,000. At the end of the financial year the balance on unrestricted fund was £31,968.71 (2021 £19,967.21) This additional funds will be used in 2022 to cover any losses arising from our first face to face conference in two years.

CDF also has the following designated and restricted funds

Conference - This restricted fund represents the accumulated net surplus from previous conferences and is held to fund future conferences. The balance at the end of the year was £11,068.82 (2021 £9,472.17). This increases due to the repayment of the returned deposit partially offset the cost of running the 2021 free online conference

Mission - This restricted fund is donations for our mission partners. At the end of the year the balance on this fund was zero showing that all the monies donated specifically for our mission partners has been passed onto them

Conference Bursary - This money is donated to allow delegates on low incomes and children to attend at a reduced price. Normally this is spent entirely every year but with the 2020 conference cancelled, donors elected for these bursary donations to be carried forward to be used in the face to face conference in 2022. The balance at the end of the year was £1,627.64 (2021 £1310.00)
At the end of the year CDF held £44,665.17 in all its bank accounts of this only (2021 £30,749.38). Of this £12,696.46 was restricted income (conference fund & conference bursary).

Principal risks and going concern

Due to the Covid-19 pandemic there is a risk that the giving to the charity may be reduced due to the financial instability within dentistry. The income is monitored on a regular basis. The main impact of a reduction in income will be a reduction in donations to our mission partners.

The reserves of the charity will, if necessary, cover the costs of running the business of the charity over the next financial year.

Structure, Governance and Management

Charity Full Name	The Christian Dental Fellowship
Other names it uses	CDF
Registered Charity number	261350
Registered charity address	Contact: Springside Rews Close, Combe Martin EX34 0DW
Type of governing document	Written Constitution. Formed on 4th May 1954
How is the charity constituted?	Unincorporated organization
Trustee selection methods including details of any constitutional provisions	Trustees are selected from long standing members of the fellowship.

Organisational structure.

CDF is run by a Council made up of CDF trustees and other volunteers. It meets twice a year to review and plan the activities of the Charity. Trustees usually meet twice a year, normally aligned with Council Meetings.

An Annual General Meeting is held in addition to the Council meetings. All members of the Christian dental fellowship are invited to attend the AGM.

All trustees give their time freely and no Trustee remuneration was paid in the year. Trustee expenses paid in the year are identified within the accounts. Trustees are required to disclose any relevant interest and withdraw from decisions where a conflict of interest arises.

The Christian Dental Fellowship is a member of The International Christian Medical & Dental Association (UK) registered charity 1188743.

COUNCIL MEMBERS

<i>Name</i>	<i>Office</i>	<i>Dates acted if not for whole year</i>
Prince Thomas	President & Trustee	
Ian Harris	Vice President & Trustee	Until 9 th October 2021
Martyn Green	Vice President & Trustee	
Kirsty Gayton	General Secretary & Trustee	
Maureen Richards	Treasurer & Trustee	
Tracey Dalby	Three in One Editor	
Vicky Rusthon	Conference Secretary	
Karen Paterson	Pastoral Care Coordinator	
Siew Leng Tan	Student Coordinator	Until 9 th October 2021
Sarah Petersen	Student coordinator	Informally from Feb 2022. To be formally co-opted in May 2022
Alan Vogt	Prayer Calendar Coordinator	Until 9 th October 2021
Susie Matthew	Prayer Calendar Coordinator	From 9 th October 2021
Cathy Fordyce	Vision & Development	
Jonathan Longhurst	Mission Partner Secretary	
Malcolm Prideaux	Regional Group coordinator	
Jacqui Knowles	Dental Care Professional Representative	From 9 th October 2021

Name of other key personnel

Karen Silcox - Administrator

Declaration

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature

princethomas

Full Name

Prince Thomas

Position

President

Date

23/4/2022

Christian Dental Fellowship

Receipts and Payments accounts 1st April 2021 to 31st March 2022

Receipts	Note	Unrestricted	Mission	Conference	Conference Bursary	Total Funds 2022	Total Funds 2021
Subscriptions		11,334.34				11,334.34	11,729.02
Donations – general		10,434.41	5,588.85			16,023.26	17,214.25
Donations - Conference			7,574.42			7,574.42	7,396.87
Gift aid refunded		7,769.35	2,916.14		317.64	11,003.13	3,823.29
Conference fees				0.00		0.00	1,635.00
Total Receipts		29,538.10	16,079.41	0.00	317.64	45,935.15	41,798.43
Payments							
Newsletter & prayer calendar		1,801.60				1,801.60	1,820.26
Website		1,296.80				1,296.80	159.60
Conference Expense	1	0		(1,696.65)	0.00	(1,696.65)	847.86
Mission partner & elective support	2	1,000.00	23,870.00	100.00		24,970.00	23,261.00
Running costs	3	5,647.61				5,647.61	8,085.54
Total Payments		9,746.01	23,870.00	(1,596.65)	0.00	32,019.36	34,147.26
Net Surplus / (Deficit)		19,792.09	(7,790.59)	1,596.65	317.64	13,915.79	7,651.17
Transfers between funds							
Use of Unrestricted funds for mission support		(7,790.59)	7,790.59			0.00	0.00
Cash balance 1st April 2021		19,967.21	0.00	9,472.17	1,310.00	30,749.38	23,098.21
Cash balance 31st March 2022		31,968.71	0.00	11,068.82	1,627.64	44,665.17	30,749.38

Statement of assets and liabilities

Cash funds	Note	Unrestricted	Mission	Conference	Conference Bursary	Total Funds 2022	Total Funds 2021
CAF Bank Account		31,968.71	0.00	0.00	0.00	31,968.71	20,043.24
TSB Bank account		0.00	0.00	12,696.46	0.00	12,696.46	10,706.14
Gift aid to be reclaimed		789.00	271.00			1,060.00	5,001.42
Subscriptions received in advance		(4,537.50)	0.00	0.00	0.00	(4,537.50)	(4,537.50)
Payments for Oct 2020 conference						0.00	5,200.00
Total assets less liabilities		28,220.21	271.00	12,696.46	0.00	41,187.67	36,413.30

Notes to the accounts

1. Conference expenses paid out during 2021-22

	Unrestricted	Conference	Conference Bursary	Total Funds 2022	Total Funds 2021
Deposit for 2022 conference (next financial year)	0.00	2,916.00	0.00	2,916.00	0.00
Refund from Hothorpe Hall		(5,200.00)		(5,200.00)	0.00
Mission partner support paid into conference bank account	0.00	100.00	0.00	100.00	0.00
Speaker fee	0.00	0.00	0.00	0.00	150.00
Video editing & licensing 2021 online conference	0.00	150.00		150.00	237.30
Overheads and activities 2021 online conference	0.00	437.35	0.00	437.35	460.56
Total	0.00	(1,596.65)	0.00	(1,596.65)	847.86

Notes

- i. CDF has paid a deposit for a residential conference to be held in Hothorpe Hall in October 2020. In the summer of 2020 Hothorpe Hall went into administration. Even though a buyer has been found the new owners would no longer be offering conferences. In total CDF paid Hothorpe Hall £5,200 in deposits for the 2020 conference. CDF joined at list of creditors and was able to recover the £5,200 deposit which was received in March 2022.

2. Mission partner support

	<i>Unrestricted</i>	<i>Conference</i>	<i>Mission</i>	<i>Total Funds 2022</i>	<i>Total Funds 2021</i>
Simon & Grace Stretton Downes – SIM UK	0.00	0.00	5,245.00	5,245.00	3,218.00
L Smith - Acacia Partnership Trust	0.00	0.00	5,953.00	5,953.00	3,753.00
Tony Giles	0.00	0.00	2,760.00	2,760.00	3,218.00
Andy Patching	0.00	100.00	200.00	300.00	4,343.00
Dentaid	0.00	0.00	2,063.00	2,063.00	2,323.00
UCCF	0.00	0.00	990.00	990.00	1,116.00
McDonalds – BMS	0.00	0.00	6,659.00	6,659.00	4,290.00
ICMDA	1,000.00	0.00	0.00	1,000.00	1,000.00
Total	1,000.00	100.00	23,870.00	24,970.00	23,261.00

Notes

- i. Overall, the amount of money given to mission partners was the same as in 2020/21. However, the distribution amongst mission partners has changed due to changes in circumstances.
- ii. During the year Andy Patching stopped being a CDF Mission Partner because his area of work is now no longer dental related. CDF members are still able to support Andy individually through this Stewardship account.
- iii. Payments to Tony Giles have been paused until he is able to go overseas again.
- iv. The donation to ICMDA is now considered part of the normal CDF running cost and will not be ducted from monies donated for mission.

3. Running Costs

	<i>Unrestricted</i>	<i>Total Funds 2022</i>	<i>Total Funds 2021</i>
Production of accounts	31.14	31.14	50.00
Administrator's fees and expenses	4,754.24	4,754.24	6,890.56
Insurance	554.85	554.85	671.86
Bank fees	96.00	96.00	69.00
Zoom licence	143.88	143.88	292.12
Sundry expenses	67.50	67.50	85.00
Total	5,647.61	5,647.61	8,058.54

4. Transactions involving trustees

Trustees of the charity do not receive any payment for acting as a trustee. Expenses incurred by trustees are reimbursed based on expenses incurred. The total of such expenses in this year was £32.50.

CHRISTIAN DENTAL FELLOWSHIP**INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2022**

I report on the accounts of the Fellowship for the year ended 31 March 2022 as set out in pages 12-15

Responsibilities of the Trustees and the Examiner:

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charities Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you, as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the following requirements have not been met:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Michael Paterson. CA

15A Burleigh Road, West Bridgford, Nottingham NG2 6FP

Date: 10 August 2022

TITLE	CDF Accounts & Annual report 2021-22
FILE NAME	FINAL CDF Account...eport 2021-22.pdf
DOCUMENT ID	15ef89ea5652311ba9327a73c59a1a71df9f19d0
AUDIT TRAIL DATE FORMAT	MM / DD / YYYY
STATUS	● Signed

Document history



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08 / 16 / 2022

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COMPLETED

08 / 16 / 2022

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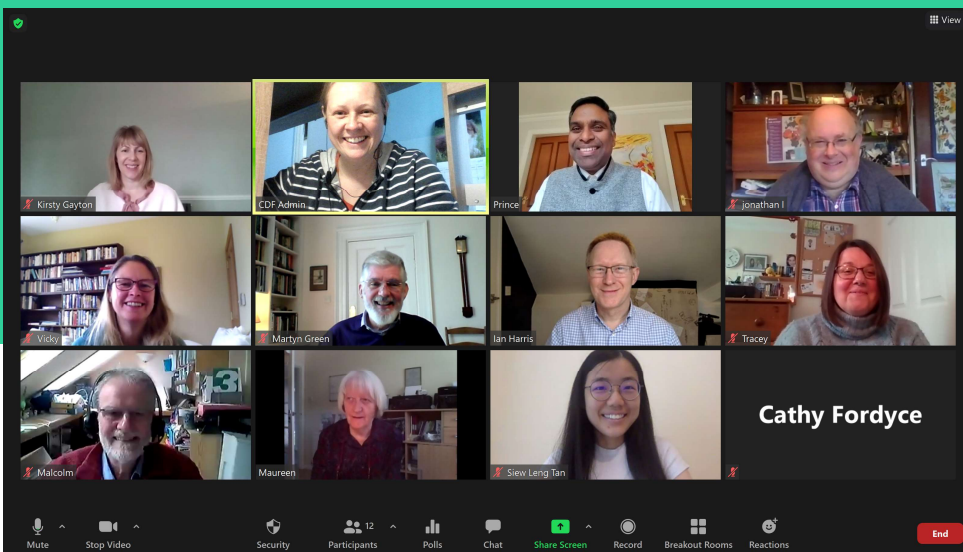
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THE CHRISTIAN DENTAL FELLOWSHIP

England & Wales - Charity number 261350

Accounts

CDF
CHRISTIAN DENTAL FELLOWSHIP



ANNUAL REPORT 2020-2021

Christian Dental Fellowship

Email: cdfadmin@cdf-uk.org

Website: www.cdf.org.uk

Charity Commission registration number: 261350

Contents

Heading	Page number
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WELCOME TO THE CHRISTIAN DENTAL FELLOWSHIP

Message from the President Prince Thomas.

This report covers period 1st April 2020 to 31st March 2021. This period coincides with the start of the SARS-CoV-2 global pandemic. The dental profession was severely disrupted with dental practices being ordered to shut only to reopen several months later with procedures much changed.

During this time the Christian Dental Fellowship sought to support members through prayer and pastoral support using online communication more than ever. As we review this 12 months let us be grateful for how The Lord has sustained us throughout this time and mourn with those who have suffered loss.

Looking ahead we want to recognise that this period of change has given us the opportunity to use online more than ever bringing unexpected benefits to our membership. As the world begins to move back to normality, we are keen to build on the good which has come out of this time of change.

Summary of the purposes of the charity as set out in its governing document

We seek to provide an active Christian influence in the dental profession by:

- Uniting and equipping Christians working in the dental profession to live out their Christian faith in life and at work
- Encouraging and supporting dental students and dental care professionals in their training and those who have recently qualified
- Offering practical and spiritual support to Mission Partners throughout the world, helping to meet specific needs.

Membership of the Charity is open to all dentists and dental personnel who profess faith in Christ. At CDF we seek to provide an active Christian influence in the dental profession.

Summary of the main achievements.

We seek to unite and equip Christians working in the dental profession to live out their Christian faith in life and at work. We do this by

- Arranging an annual conference held online for the first time
- Encouraging regional meetings around the UK

- Publishing a quarterly magazine called Three-in-One and a regular prayer diary
- Offering pastoral care support through a Pastoral Care Coordinator
- Offering support to students through our student coordinator, support of university CUs and UCCF.
- Financial and prayer support for 5 overseas mission partners in the last 12 months

Financial review

Our Financial position for the reporting year appears healthy, with the main source of income being generated from our member contribution and subscriptions. This enables us to afford Missional giving and support student ministry. Robust checks and balances are in place to uphold financial accountability and integrity.

Prince Thomas

President

Christian Dental Fellowship

The year in more detail

Member engagement and support:

The adoption of online technologies such as video calling like Zoom by the majority of the population has allowed us to connect with members like never before. A call to prayer in March 2020 developed into a weekly then monthly fellowship prayer meeting. This prayer meeting has been consistently well attended, giving the opportunity for regular fellowship. This has been especially valuable to those who have not been able to attend the residential conference and to our overseas mission partners who have been able to attend with an ease not possible before.

We have had a special focus on offering pastoral support to those in need. This work led by Karen Paterson has been invaluable during this time. In order to provide the best support to members, the pastoral care team have undertaken training for this role. We have also made changes to our constitution to include providing pastoral care as an aim of the Fellowship.

Due to the pandemic restrictions, there were no student elective bursaries awarded this year. However, on 2nd July we held an online event for students and newly qualified dentists which was very well received with 14 people attending.

Many of our regional groups have made use of messaging and video technologies like WhatsApp and Zoom to keep in touch and support each other. We have worked to strengthen our regional groups by appointing Malcom Prideaux as our new regional group coordinator and organised a meeting of the regional group coordinators.

We have continued to support all our mission partners financially even though some of their trips have been delayed. We have benefited greatly from the increased contact that we have had with our mission partners during this time through video calls from overseas or here in the UK.

Communications with members has remained strong. We have been able to publish Three in One through this year and we have developed our social media presence by starting a Twitter account and publishing content on a daily basis on Twitter and Facebook.

The number of members is down slightly at 285 (previously 301 in 2019/20 and 311 in 2018/19). We want to be able to reach more people and to this end have created a Vision and Development

sub group of the Council led by Cathy Fordyce. This group which met for the first time in February 2021. The group has already looked to publicise the Pastoral Care Scheme in dental publications and is seeking to build practical links with the International Christian Medical and Dental Association (ICMDA) and the Christian Medical Fellowship (CMF).

Family Conference:

A Family Conference at Hothorpe Hall was scheduled for October 2020. Despite our best efforts it was simply not able to hold a face to face conference in 2020 as planned. Instead at short notice an online conference was arranged held on 7th November 2020. This was extremely successful with over 100 delegates signing up. We had a talk from speaker Ruth Perrin plus input from our mission partners. We shared in times of worship, prayer and an Agape meal at the end of the morning. The feedback we had was overwhelmingly positive. Going forward, we hope to have an online conference as part of our regular programme. We are grateful to Trinity Church Exeter for their help with the video and music production.

We want to note our grateful thanks to conference secretary Frances Vose for her hard work during this time and welcome Vicky Rushton and her husband Jonathan Graham into this role. Unfortunately, Hothorpe Hall went into administration and is no longer available for our conference. An online conference has been planned for November 2021.

Governance and administration

Karen Silcox has continued with us as administrator. During the year she has been key in supporting the online work.

All Council members are volunteers, along with regional group representatives, members of the Pastoral Care and Prayer Teams. We would like to thank our Independent Examiner Mike Paterson who gives of his time above and beyond expectation.

Statement on public benefit

We have a duty to report on our organisation's public benefit under Section 4 of the Charities Act 2011. We are confident we meet those public benefit requirements having taken Charity Commission guidance into consideration. The majority of the Charity's activities are specifically for a distinct group of the public, namely those working in the dental profession and those associated with them. However, the work of the charity extends out to missions around the world helping people and providing dental services they would otherwise be unable to receive.

FINANCIAL SUMMARY

Review of the charity's financial position at the end of the period

The accounts are for the 12-month period 1st April 2020 to 31st March 2021. Full details of the financial transactions are contained in the charity accounts on pages 12 to 16.

The total incoming resources for the year amounted to £41,798.43 (2020 £59,316.48). After deducting resources expended of £34,147.26 (2020 £58,127.41), the net surplus was £7,651.17. This compares to net surplus of £1,189.07 in the previous financial year. All of the income CDF receives comes from the donations of its members. Income and expenditure was lower this year due to the fact there were no face to face conferences. £1,310 was donated to the conference bursary fund (2020 £2,385.00). This will be carried forward to the 2022 residential conference.

£23,261.00 was paid out to mission partners and elective support (2020 £32,669.50). These payments were made up of the restricted gifts and unrestricted funds. Less was paid out for two main reasons. Firstly, not all the gift aid due for this period was claimed as quickly as in previous years due to disruption caused by the pandemic. Secondly more reserves were set aside to cover potential future costs arising from the loss of our conference venue. Thirdly, the designation of the student coordinator fund meant there was also less available in the earlier part of the year.

Assets and reserves

The charity maintains a general unrestricted fund, which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Such funds may be held in order to fund both working capital and investment capital. The trustees have decided that the balance of this fund should not fall below £15,000. Of that £15,000, £8,000 should be held as a contingency reserve for the charity. This is held to ensure good cash flow and to ensure the organization can meet its commitments in the event of a sudden drop in income or rise in expenditure. The £2,000 is held to fund any emergency needs our mission partners may have. £5,000 is held to cover possible deposit requirements for the annual conference in 2022. At present a £5,200 deposit is held by the new owners of Hothorpe Hall and a claim has been made through the administrators of the estate. At the end of the financial year the balance on unrestricted fund was £19,967.21 This includes additional funds to cover future costs arising from the loss of our conference venue.

CDF also has the following designated and restricted funds

Student coordinator - supports the work of the student coordinator. At the end of the year the balance on this fund was £0 as the Council decided to undesignate this fund and treat costs for the mission coordinator as ordinary running costs of the Fellowship.

Conference - This restricted fund represents the accumulated net surplus from previous conferences and is held to fund future conferences. The balance at the end of the year was £9,472.17.

Mission - This restricted fund is donations for our mission partners. At the end of the year the balance on this fund was zero showing that all the monies donated specifically for our mission partners has been passed onto them

At the end of the year CDF held £30,749.38 in its bank accounts of this only £9,472.17 was restricted income (conference fund)

Conference Bursary - This money is donated to allow delegates on low incomes and children to attend at a reduced price. Normally this is spent entirely every year but with the 2020 conference cancelled, donors elected for these bursary donations to be carried forward to 2022.

Principal risks and going concern

Due to the Covid-19 pandemic there is a risk that the giving to the charity may be reduced due to the financial instability within dentistry. The income is monitored on a regular basis. The principle effect of a reduced income will be the reduced donations given to our mission partners.

The reserves of the charity will, if necessary, cover the costs of running the business of the charity over the next financial year.

Structure, Governance and Management

Charity Full Name	The Christian Dental Fellowship
Other names it uses	CDF
Registered Charity number	261350
Registered charity address	Contact: Springside Rews Close, Combe Martin EX34 0DW
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How is the charity constituted?	Unincorporated organization
Trustee selection methods including details of any constitutional provisions	Trustees are selected from long standing members of the fellowship.

Organisational structure.

CDF is run by a Council made up of CDF trustees and other volunteers. It meets twice a year to review and plan the activities of the Charity. Trustees usually meet twice a year, normally aligned with Council Meetings.

An Annual General Meeting is held in addition to the Council meetings. All members of the Christian dental fellowship are invited to attend the AGM.

All trustees give their time freely and no Trustee remuneration was paid in the year. Trustee expenses paid in the year are identified within the accounts. Trustees are required to disclose any relevant interest and withdraw from decisions where a conflict of interest arises.

The Christian Dental Fellowship is a member of the The International Christian Medical & Dental Association (UK) registered charity 1188743.

COUNCIL MEMBERS

<i>Name</i>	<i>Office</i>	<i>Dates acted if not for whole year</i>
Prince Thomas	President & Trustee	
Ian Harris	Vice President & Trustee	
Martyn Green	Vice President & Trustee	
Kirsty Gayton	General Secretary & Trustee	
Maureen Richards	Treasurer & Trustee	
Tracey Dalby	Three in One Editor	
Frances Vose	Conference Secretary	Until 17 th October 2020
Vicky Rusthon	Conference Secretary	From 17 th October 2020
Karen Paterson	Pastoral Care Coordinator	
Siew Liew Tan	Student Coordinator	
Alan Vogt	Prayer Calendar Coordinator	
Cathy Fordyce	Vision & Development (formally Communications)	
Jonathan Longhurst	Mission Partner Secretary	
Malcolm Prideaux	Regional Group coordinator	From 17 th October 2020
Vacant	Dental Care Professional Representative	

Name of other key personnel

Karen Silcox - Administrator

Declaration

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature

Full Name

Position

Date

Christian Dental Fellowship

Receipts and Payments accounts 1st April 2020 to 31st March 2021

Receipts	Note	Unrestricted	Mission	Student Coordinator	Conference	Conference Bursary	Total Funds 2021	Total Funds 2020
Subscriptions		11,729.02					11,729.02	10,331.74
Donations – general		8,494.02	8,720.23				17,214.25	16,348.15
Donations - Conference		195.00	7,201.87				7,396.87	5,469.50
Gift aid refunded		1,320.38	2,502.91				3,823.29	8,745.94
Conference fees					325.00	1,310.00	1,635.00	18,421.15
Total Receipts		21,738.42	18,425.01	0.00	325.00	1,310.00	41,798.43	59,316.48
Payments								
Newsletter & prayer calendar		1,820.26					1,820.26	3,804.56
Website		159.60					159.60	338.40
Conference Expense	1	387.30			460.56	0.00	847.86	14,214.83
Mission partner & elective support	2		23,261.00	0.00			23,261.00	32,669.50
Running costs	3	8,058.54					8,058.54	7,100.12
Total Payments		10,425.70	23,261.00	0.00	460.56	0.00	34,147.26	58,127.41
Net Surplus / (Deficit)		11,312.72	(4,835.99)	(0.00)	(135.56)	1,310.00	7,651.17	1,189.07
Transfers between funds								
Unrestricted funds to support mission giving		(4835.99)	4835.99				0.00	0.00
Closure of student coordinator fund		3,703.50		(3,703.50)			0.00	0.00
Cash balance 1st April 2020		9,786.98	0.00	3,703.50	9,607.73	0.00	23,098.21	21,909.14
Cash balance 31st March 2021		19,967.21	0.00	0.00	9,472.17	1,310.00	30,749.38	23,098.21

Statement of assets and liabilities

Cash funds	<i>Note</i>	<i>Unrestricted</i>	<i>Mission</i>	<i>Student Coordinator</i>	<i>Conference</i>	<i>Conference Bursary</i>	<i>Total Funds 2021</i>	<i>Total Funds 2020</i>
CAF Bank Account		20,043.24	0.00	0.00	0.00	0.00	20,043.24	13,577.60
TSB Bank account		0.00	0.00	0.00	10,706.14	0.00	10,706.14	9,505.61
Gift aid to be reclaimed		4431.88	252.04	0.00	0.00	317.50	5,001.42	1,040.29
Payments for Oct 2020 conference		0.00	0.00	0.00	5,200.00	0.00	5,200.00	4,200.00
Subscriptions received in advance		(4,537.50)	0.00	0.00	0.00	0.00	(4,537.50)	(4,347.50)
Total assets less liabilities		19,937.62	252.04	0.00	15,906.14	317.50	36,413.30	23,976.00

Notes to the accounts

1. Conference expenses paid out during 2020-21

	<i>Unrestricted</i>	<i>Conference</i>	<i>Conference Bursary</i>	<i>Total Funds 2021</i>	<i>Total Funds 2020</i>
Accommodation & meals	0.00	0.00	0.00	0.00	13,200.00
Speaker fee	150.00	0.00	0.00	150.00	400.00
Video editing & licensing	237.30			237.30	0.00
Overheads and activities	0.00	460.56	0.00	460.56	614.83
Total	387.30	460.56	0.00	847.56	14,214.83

Notes

- i. In 2020 the Face to Face conference at Hothorpe Hall was cancelled due to the Coronavirus Pandemic. CDF has already paid out £500 deposit for this event in 2018 and a further £4,200 in 2019. As CDF reports on a cash basis these payments have been reported in previous years and do not show in these accounts.
- ii. In May 2019 CDF paid a £500 deposit for a face to face conference at Hothorpe Hall in 2021. As CDF reports on a cash basis these payments have been reported in previous years and do not show in these accounts.
- iii. Hothorpe Hall went into administration in 2020. Even though a buyer has been found the new owners will no longer be offering conferences. In total CDF paid Hothorpe Hall £5,200 in deposits for conference that will now not happen. CDF has joined at list of creditors and waits to see if any of the £5,200 will be repaid.
- iv. The costs shown in the table above reflect the costs for the online conference held in November 2020.

2. Mission partner support

	<i>Mission</i>	<i>Student Coordinator</i>	<i>Total Funds 2021</i>	<i>Total Funds 2020</i>
Simon & Grace Stretton Downes – SIM UK	3,218.00		3,218.00	4,244.00
L Smith - Acacia Partnership Trust	3,753.00		3,753.00	5,671.50
Tony Giles	3,218.00		3,218.00	6,724.00
Andy Patching – Echoes International	0.00		0.00	4,244.00
Andy Patching	4,343.00		4,343.00	0.00
Dentaid	2,323.00		2,323.00	1,405.00
UCCF	1,116.00		1,116.00	674.00
McDonalds – BMS	4,290.00		4,290.00	6,387.50
ICMDA	1,000.00		1,000.00	1,000.00
J Knowles	0.00		0.00	1008.00
Mr. CAP Southwick (CDF Scotland)	0.00		0.00	751.50
Student electives		0.00	0.00	600.00
Total	23,261.00	0.00	23,261.00	32,669.50

Notes

- i. Overall, less money was available to mission partners this year. The delay in receiving the gift aid was one factor. In addition, it was agreed less would be given away to make provision for losses arising from Hothorpe Hall going into administration.
- ii. During 2020/21 Andy Patching left Echoes International. During the year part of the support from CDF was sent to Andy direct. By February 2021 Andy had opened an account with Stewardship and CDF donated to Stewardship who passed the funds to Andy.
- iii. By April 2020 J Knowles had returned from the mission field and was working in the UK. Hence why she did not receive any funding this year.
- iv. The money for Mr. Southwick was collected at the 2019 Scottish CDF conference. The event did not happen during this financial year.
- v. There were no student electives in 2020 due to the Coronavirus Pandemic

3. Running Costs

	<i>Unrestricted</i>	<i>Total Funds 2021</i>	<i>Total Funds 2020</i>
Production of accounts	50.00	50.00	50.00
Council members travel costs	0.00	0.00	636.71
Administrator's fees and expenses	6,890.56	6,890.56	5,125.33
Insurance	671.86	671.86	365.19
Bank fees	69.00	69.00	60.00
Zoom licence	292.12	292.12	0.00
Sundry expenses	85.00	85.00	462.89
Donation to conference running costs	0	0	400.00
Total	8,058.54	8,058.54	7,100.12

4. Transactions involving trustees

Trustees of the charity do not receive any payment for acting as a trustee. Expenses incurred by trustees for attending trustee's meetings are reimbursed based on expenses incurred. The total of such expenses in this year was £0.00 as no travelling expenses were incurred.

CHRISTIAN DENTAL FELLOWSHIP**INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2021**

I report on the accounts of the Fellowship for the year ended 31 March 2021 as set out in pages 12-16

Responsibilities of the Trustees and the Examiner:

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charities Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you, as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the following requirements have not been met:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Michael Paterson. CA

15A Burleigh Road, West Bridgford, Nottingham NG2 6FP

Date: 27 August 2021