

## **Islami Darasgah Bristol**

### **Report of the Trustees for the year ended 31 December 2021**

The trustees present their annual report and audited financial statements for the year ended 31 December 2021 and confirm they comply with the Charities Act 1993, as amended by the Charities Act 2006, the trust deed and the Charities SORP 2005.

#### Reference and Administrative Information.

Charity Name : Islami Darasgah Bristol  
Charity Number : 260804  
Principal Office : Hazrat Bilal Centre  
41 Sevier Street  
St Werburghs, BRISTOL, BS2 9QX

#### Board of Trustees

Chairman Tahir Mahmood  
Treasurer Fiaz Ahmed  
Secretary Mohammed Yassir

#### Governing Committee

Members Sajid Mahmood, Mohammad Sharif, Faizaan Hussain,  
Akram Hussain, Shaukat Ali, Malik Yasin, Nomaan Hussain  
Mohammed Iqbal, Mohammed Younis

Imam Mohammed Altaf

Principal Administrator Tahir Mahmood

Accounts Prepared by Mohammed Farooq

Auditor Mohammed Shakeel  
18 Ingmire Road  
BRISTOL

Bankers Barclays Bank PLC  
15 Queen Square,  
Harbourside  
BRISTOL, BS1 4NP

## **Islami Darasgah Bristol**

### **Report of the Trustees for the year ended 31 December 2021**

#### **Objectives aims and Strategies**

##### **Our aims**

The objects of the charity are set out in the charity's constitution and are summarised as follows:  
To promote Islam in accordance with the Holy Quran, Sunnah and Hadith for the benefit of the public, in particular, through spiritual teaching and by conducting regular congregational prayers and ceremonies.

To promote Islamic education amongst both children and adults through holding regular classes and organising events and functions from time to time.

To relieve those Muslims who are in need.

##### **Our objectives**

Our objectives are set to reflect our faith and community aims.

They are:-

To establish an efficient and effective governance structure with clear policies and procedures.

To improve the educational services offered by establishing a high quality centre of learning for both religious and secular teachings meeting the broad needs of the community.

To ensure women are provided with the highest standard of prayer facilities, educational services and social support.

To maintain and strengthen our partnerships with local and central government, interfaith forums and many other groups including local mosques.

To effectively manage the operations and expenditure of the Mosque with clarity and transparency.

To promote and encourage the participation from youth and women.

To reject and condemn extremism and terrorism in all its forms and develop the self-confidence of Bristol's Muslims in their faith, and through our facilities and activities, help make our city a peaceful, vibrant and harmonious community. .

To make the Mosque a vibrant, welcoming and active focal point for the whole community, Muslim and non-Muslim.

Each year our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary Public guidance on the advancement of religion for the public benefit.

##### **Strategies**

We want to ensure that we have a robust management structure, operational team and team of volunteers to deliver our objectives.

We want to engage with the community to ensure our objectives are aligned with their needs and expectations and secular teachings meeting the broad needs of the community.

We want to engage with the non-Muslim community, local authority and local charities to strengthen relationships with the wider community and deliver support and services for all.

We want to ensure that the Mosque supports those in need through the effective and robust collection and distribution of Zakat and Sadaqah payments.

We want to continually review the educational needs of the community and identify how the offering can be strengthened.

We want to make our organisation an accessible and welcoming venue where all Muslims, or those who wish to know more about our faith, can gather together to learn about their religion and worship.

Islami Darasgah Bristol is open for all five daily prayers, the Friday prayers being a focus of our weekly activities.

The charity aims to promote the Islamic faith by continuing to provide facilities for teaching both children and adults and through the holding of regular events for Muslims and non-Muslims alike.

We participate in the 'Diverse doors open day' event each year as part of the Bristol Diverse Doors Open Day event organised by Bristol Multi faith forum. We open our doors to the public of Bristol to visit us look around and learn about our faith so that misconceptions can be rooted out and common faith traditions recognised.

An important part of our strategy is community welfare and education. All our community facilities and activities including classes, health initiatives and seminars are advertised and we welcome the participation of all in our local community, Muslim and non-Muslim alike. Most of our activities are free and supported by donations. Where a charge is made, concessions are made for students, people on means-tested benefits and pensioners. Funds are raised to meet the charity's objectives by voluntary collections at the Masjid and from yearly donations from our members.

## **Structure, governance and management**

### **Governing Document**

Islami Darasgah (Bristol) is registered with the Charity Commission under Charity number 260804. The governing instrument is the Charity's Constitution.

### **Organisational structure**

The charity's Management committee are responsible for the general control and management of the charity. The committee members give their time freely and receive no remuneration or other financial benefits. The committee meet together as a body monthly and as and when necessary and are responsible for all decisions taken in relation to running facilities and the activities provided by the charity. The day-to-day management of facilities and projects are delegated to staff and volunteers where appropriate.

## **Appointment of Committee Members**

The Committee Members are appointed at the Annual General Meeting (AGM) every year through an election process by the general members of Islami Darasgah Bristol.

In selecting new committee members, general members seek to identify people who regularly attend programmes, events and functions organised by the charity, are known to the members, who fully support the constitution, and are willing to volunteer themselves practically to help in the management and running of the charity. New committee members are guided as to their role and responsibilities by more long standing committee members.

## **Risk management**

The Management committee regularly assess the risks the charity faces and are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place and the finances of the Masjid are kept under review.

Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies, are made for those who work with children or other vulnerable groups within the charity. These systems and/or arrangements are periodically reviewed to ensure that they still meet the needs of the charity.

## **Use of volunteers**

Volunteers are an important source in both our faith and community work. Volunteers are involved in most of our faith and community activities and we have over 10 people regularly giving their time. All our committee members also give of their time freely. We encourage all members of our organisation to be involved in voluntary activities and to share their skills with others. All those volunteers working with projects involving children or other vulnerable groups are DBS checked.

## **Activities and achievements**

How our activities deliver public benefit

The charity carries out a wide range of activities in pursuance of its charitable aims. The trustees consider that these activities, summarised below, provide benefit both to those who worship at Islami Darasgah and the wider community of Bristol.

### **Religious activities**

Islami Darasgah provides a centre for our prayers and worship and for the activities associated with our faith. During the year under review, we offered a range of religious services and activities including:

Prayers: Hazrat Bilal Centre is open for the 5 times daily and Friday prayers. In normal times, during the week we have over 30 people who regularly attend daily prayers and over 200 who regularly attend Friday prayers.

Daily after school classes: Islami Darasgah provides after school classes for children to be schooled in Islamic Education including reading the Muslim holy Book the Holy Quran. Students are taught the Islamic way of life so they can be Model Muslim citizens. The classes are run by the Imam Hafiz

Muhammad Altaf alongside two part time teachers. There were approximately 60 children attending after school classes.

Classes were resumed once the Covid threat was much reduced in May 2021. This had an effect on income from class fees.

**Islamic lectures:** Islamic lectures are held on a daily and weekly basis to promote Islamic knowledge and awareness. Muslims are encouraged to attend these events. Special lectures are also organised throughout the year for the benefit of all people in the community.

**Festivals:** The two Eid festivals are our focal points of the year and facilities are provided for the Muslims of Bristol to celebrate Eid in an Islamic manner. We also participate in the annual peace march held to commemorate the Prophets Muhammads Birth date.

In normal years Islami Darasgah provided facilities during Ramadhan in the new Hazrat Bilal Centre for those who wish to break their fast together and join the night prayers called taravee. We also commemorated important Islamic events including the Prophets Birth, Muharram, Night of Power on the 27<sup>th</sup> of Ramadan, the completion the Quran on the 29<sup>th</sup> of Ramadan and the night of 15<sup>th</sup> of Shabaan.

**Nikkah (Islamic marriage)** The Masjid provides Muslim couples with an appropriate location for their Nikkah (Islamic Marriage). A much reduced service was provided during 2021.

#### **Inter-faith dialogue:**

Islami Darasgah Bristol is an active member of the Bristol Multi Faith Forum and our Masjid chair was formerly part of the multi faiths steering group committee. We use this platform to promote inter-faith dialogue and social cohesion.

#### **Charitable giving:**

The alleviation of poverty and suffering lies at the heart of Islam and therefore giving charity is greatly encouraged. Islami Darasgah provides an avenue from time to time, for registered charities to appeal to the Congregation to give to worthwhile causes. Unfortunately due to the Masjid being closed, and reopened with limited places collections were unable to take place.

#### **Community activities**

Islami Darasgah both facilitates and participates in a number of community activities and initiatives to help make our City peaceful, vibrant and harmonious. During the year under review, we offered a range of community activities including:

**Open doors day:** Diverse Doors is an annual day when a wide variety of religious institutions and places of worship are opened to the public for viewing and to talk to those of that faith on an open, one-to-one basis, without barriers. We participated in diverse doors open day event and kept our doors open on the Day for the public to walk into our place of worship and ask any question on our faith. This event promoted diversity and respect for each other's faith and gave message of Unity and being proud to be part of diverse society.

#### **Council of Bristol Masjids (CBM) :**

The Council of Bristol Masjids is run with strong input from our organisation which gives the Masjids a stronger and united Voice within the community at large. The Council of Masjids has continued to

work with key stakeholders including NHS, Police, Bristol City Council, Government agencies, Government office of Southwest and is considered a key Muslim stakeholder in Bristol.

### **Partnership working**

In developing our community programmes we are pleased to work in partnership with NHS, Police and Bristol City Council. We are also active participants in Partnership Advisory Group (PAG) which is made up of Government office of Southwest, Muslim community, Police, Bristol City Council, and other agencies. We work with all of these agencies in promoting harmony, unity and diversity across all communities and are a key Muslim organisation in Bristol.

## Financial review

### 2020 Review

#### Reserves Policy

The trustees have reviewed the reserves of the charity. Their policy is to hold enough funds to meet four months' operating costs of the Masjid. After deducting the value of the Masjid building at 109 Lower Cheltenham Place, the charity has free reserves of £13,012 which is equal to between three or four months expenditure during the year ended 31 December 2021. Whilst this is significantly lower than one would expect in normal times, the trustees are confident that should the need arise the congregation would provide additional emergency funding if an appeal was made.

#### Principal funding sources

The charity's main source of income is giving. Giving at Friday prayers amounted to £22,863 (£13,107 - 2020). This demonstrates the increase in income from 2020 to 2021 due to normalisation of Jummah activities. During 2020 there was a period when Friday prayers could not be conducted and a reduction in collections due to having a smaller congregation due to social distancing. Members of the masjid pay an annual subscription of £180. Subscriptions for the year were £5967 (£5,031 - 2020). Class fees were reduced for 2021 at £2961 (£6,516 – 2020) due to the Masjid not being able to continue with classes during the lockdown period.

#### Investment policy and objectives

The charity has purchased a property next door (43 Sevier Street) to the Masjid for £301,867. This was purchased with the help of loans from our members £277,300. In the medium term the property at 109 Lower Cheltenham Place (which served as the old Masjid) will be sold and the proceeds used to repay the loans to members. The property at 109 Lower Cheltenham Place which was returned into a 2 bedroom house, has been let out during the financial year 2021 generating income of £7788 (£12,264 – 2020) whilst some legal issues relating to ownership are resolved.

## Statement of Trustees' responsibilities

The charity trustees are responsible for preparing an annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements, the trustees are required to:

Select suitable accounting policies and then apply them consistently;  
Observe the methods and principles in the Charities SORP;

Make judgements and estimates that are reasonable and prudent;  
State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;  
Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on Page 1.

Approved by the trustees and signed on its behalf by :

TAHIR MAHMOOD

Tahir Mahmood (Chair)  
1 Feb 2023





ISLAMI DARASGAH BRISTOL	260804
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Receipts and payments accounts

For the period from	01-Jan-21	To	31-Dec-21
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Class Fees, Bag Sales, Book Sales	2,961	-	-	2,961	6,516
General Donations including Donation Box	6,592	-	-	6,592	6,785
Eid Namaz Collection / Grand Iftar	975	-	-	975	535
Fitrana	30	-	-	30	39
Hazrat Bilal Centre Fund	0	-	-	0	0
Jummah Donations	22,863	-	-	22,863	13,107
Marriage Registration Fees		-	-		900
Rental Income	7,788	-	-	7,788	12,264
Membership Subscriptions	5,967	-	-	5,967	5,031
Sponsorship of Timetables					0
Collections for Appeals					424
Furlough Grants from HMRC	10,050			10,050	14,693
<b>Sub total</b> (Gross income for AR)	57,226	-	-	57,226	60,293
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	

	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	57,226	-	-	57,226	60,293

### A3 Payments

Imam Wages(1)	13,551	-	-	13,551	21,462
Teaching Assistant / 2nd Jummah Imam Fees	1,800	-	-	1,800	3,286
Tax/NI	416	-	-	416	586
Superannuation	442	-	-	442	677
Premises Expenditure	4,520	-	-	4,520	2,641
Insurance	894	-	-	894	974
Legal Fees	1,871			1,871	8,772
Council Tax / Utilities	2,570	-	-	2,570	2,397
Security	0	-	-	0	0
Advertising /Printing / Stationary / Consumables / Bank Charges	444	-	-	444	851
Fund raising	0	-	-	0	0
HBC Building Costs	0	-	-	0	0
Fitrana	0	-	-	0	0
Collections for Appeals	0			0	174
<b>Sub total</b>	26,508	-	-	26,508	41,820

<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	-	-	-	-	-

<b>Total payments</b>	26,508	-	-	26,508	41,820
<b>Net of receipts/(payments)</b>	30,718	-	-	30,718	18,473
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	102,161	-	-	102,161	83,688
<b>Cash funds this year end</b>	132,879	-	-	132,879	102,161

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
<b>B1 Cash funds</b>	Cash in Hand		-	-
	Current Account	258	-	-
	Youth Club Account	742		
	Hazrat Bilal Centre Bank Account	13,012	-	-
	<b>Total cash funds</b>	14,012	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
<b>B2 Other monetary assets</b>		to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-

	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
109 Lower Cheltenham Place	Restricted	-	-
43 Sevier Street	Restricted	-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
41 Sevier Street	Restricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Outstanding Kardh-e-Hasana	Unrestricted	183,000	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Notes to the Accounts

1. The Imam Qari Mohammed Altaf Sahib was paid gross wages of £11,761, the other part time Imam Hafiz Shakeel was paid £1790 he joined in August 2019 and resigned in March 2021.
2. The property at 43 Sevier Street is rented out to the Imam Qari Mohammed Altaf Sahib of the Masjid to enable him to carry out his duties effectively.
3. The Masjid allowed a number of charities to collect donations from its congregation during 2021. These were netted off and therefore do not appear in the accounts.



## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

**Report to the trustees/  
members of**

Islami Darasgah Bristol

**On accounts for the year  
ended**

31 December 2021

**Charity no  
(if any)**

260804

**Set out on pages**

9 to 14

**Respective responsibilities  
of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

M Shakeel

**Date:**

05/02/2023

**Name:**

Mohammed Shakeel

**Relevant professional  
qualification(s) or body (if  
any):**

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**Address:**

18 Ingmire Road

Eastville, BRISTOL, BS5 6XD

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