

DROYLSDEN INDEPENDENT CHURCH

England & Wales · Charity number 260438

Details

| | |
|-------------|--|
| Other names | TRUST PROPERTY HELD IN CONNEXION WITH THE DROYLSDEN INDEPENDENT CHURCH |
| Status | Registered |
| Legal form | Other |
| Registered | 1971-06-14 |
| Register | View on the Charity Commission register |

Contact

Address
Droylsden Independant Church
Ashton Hill Lane
Droylsden
Manchester
M43 7UB

Phone 01613703993

Email info@droylsdenindchurch.co.uk

Website www.droylsdenindchurch.co.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE DOCTRINES AND PRACTICES OF THE DROYLSDEN INDEPENDENT CHURCH.

Activities: Public worship, prayer meetings, preaching meetings, childrens bible club, venue for homewatch meetings, taking disadvantaged children to Christian camps.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Area of benefit: DROYLSDEN
- Tameside

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £49,385 | £41,639 | - | - |
| 2024-03-31 | £43,388 | £42,651 | - | - |
| 2023-03-31 | £33,480 | £38,792 | - | - |
| 2022-03-31 | £34,154 | £37,279 | - | - |
| 2021-03-31 | £44,823 | £48,248 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------------|------|------------|
| ANDREW GILBERTSON | | 2017-02-01 |
| Rev ROBERT COLIN CHILDS | | 2020-10-06 |
| STEVEN RYAN | | 2017-02-01 |

DROYLSDEN INDEPENDENT CHURCH

England & Wales - Charity number 260438

Accounts

| <u>Income</u> | <u>3/31/2025</u> | <u>3/31/2024</u> | <u>Expenditure</u> | <u>3/31/2025</u> | <u>3/31/2024</u> |
|----------------------|-------------------------|-------------------------|---------------------------|-------------------------|-------------------------|
| Offertory | 29,111.54 | 27,533.00 | Stipend | 14,350.80 | 13,980.72 |
| Gift aid rebate | 6,692.50 | 5,294.90 | Pulpit | 400.00 | 0 |
| NSB interest | 0 | 0.55 | Missionaries | 1000.00 | 1,000.00 |
| Donations/gifts | 13,580.83 | 10,559.99 | Property | 963.65 | 1,206.02 |
| | <u>49,384.87</u> | <u>43,388.44</u> | Heat,light,water | 5,867.88 | 9,117.94 |
| | | | HMRC | 1,383.04 | 1,420.80 |
| | | | Church insurance | 2,501.38 | 2,442.71 |
| Income | 49,384.87 | 43,388.44 | Pension | 1,086.40 | 1,058.40 |
| Expenditure | 41,638.78 | 42,651.37 | Donations (inc. EFCC) | 890.00 | 720.00 |
| Surplus | 7,746.09 | 737.07 | Min-rent,c.tax,water | 11,822.30 | 10,729.17 |
| Deficit | | | Outreach | 971.54 | 482.11 |
| | | | Conf. expenses | 225.00 | 470.00 |
| NSB account | 71.72 | 71.72 | Cleaning materials | 26.79 | 23.50 |
| Lloyds current a/c | 13,409.26 | 5,663.17 | Safeguarding | 150.00 | 0.00 |
| | 13,480.98 | 5,734.89 | | <u>41,638.78</u> | <u>42,651.37</u> |
| Carried forward | 5,734.89 | | Droylsden | Year end | 3/31/2025 |
| | 7,746.09 | | Independent | | |
| | 13,480.98 | | Church | | |

Prepared by :
A.Gilbertson
Church treasurer

DROYLSDEN INDEPENDENT CHURCH

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Accounts

| <u>Income</u> | <u>31/03/2024</u> | <u>31/03/2023</u> | <u>Expenditure</u> | <u>31/03/2024</u> | <u>31/03/2023</u> |
|----------------------|--------------------------|--------------------------|---------------------------|--------------------------|--------------------------|
| Offertory | 27,533.00 | 22,133.00 | Stipend | 13,980.72 | 13,936.85 |
| Gift aid rebate | 5,294.90 | 5,141.50 | Pulpit | 0 | 103.00 |
| NSB interest | .55 | 0 | Missionaries | 1,000.00 | 2,000.00 |
| EFCC grants | 0 | 3,600.00 | Property | 1,206.02 | 412.06 |
| Donations/gifts | 10,559.99 | 2,606.25 | Heat, light, water | 9,117.94 | 4,504.42 |
| | <u>43,388.44</u> | <u>33,480.75</u> | HMRC | 1,420.80 | 1,787.38 |
| | | | Church insurance | 2,442.71 | 2,424.94 |
| Income | 43,388.44 | 33,480.75 | Refreshments | 90.00 | 187.78 |
| Expenditure | 42,651.37 | 38,792.55 | Pension | 1,058.40 | 1,075.20 |
| Surplus | 737.07 | | EFCC donations | 720.00 | 720.00 |
| Deficit | | 5,311.80 | Donations | 0 | 300.00 |
| | | | Min.- rent, c.tax, water | 10,729.17 | 10,132.48 |
| NSB account | 71.72 | 71.17 | Outreach | 392.11 | 528.44 |
| Lloyds current a/c | 5,663.17 | 4,926.65 | Conference expenses | 470.00 | 680.00 |
| | 5,734.89 | 4,997.82 | Cleaning materials | 23.50 | 0 |
| | | | | <u>42,651.37</u> | <u>38,792.55</u> |
| Carried forward | 4,997.82 | | | | |
| | 737.07 | | | | |
| | 5,734.89 | | | | |

Droylsden Independent Church Year end 31/03/2024

DROYLSDEN INDEPENDENT CHURCH

England & Wales - Charity number 260438

Accounts

| <u>Income</u> | <u>3/31/2024</u> | <u>3/31/2023</u> | <u>Expenditure</u> |
|------------------------|-------------------------|-------------------------|---------------------------|
| Offertory | 27,533.00 | 22,133.00 | Stipend |
| Gift aid rebate | 5,294.90 | 5,141.50 | Pulpit |
| NSB interest | 0.55 | 0 | Missionaries |
| Donations/gifts | 10,559.99 | 2,606.25 | Property |
| EFCC grants | 0.00 | 3,600.00 | Heat, light,water |
| | <u>43,388.44</u> | <u>33,480.75</u> | HMRC |
| Income | | 38,792.55 | Church insurance |
| Expenditure | | -5,311.80 | Refreshments |
| Deficit | | | Pension |
| | | 71.17 | Child protection |
| NSB account | | 4,926.65 | Evangelical times |
| LLoyds current account | | 4,997.82 | Youth work |
| | | 10,309.62 | EFCC donations |
| Carried forward | | -5,311.80 | Donations |
| | | 4,997.82 | Min.-rent,c.tax,water |
| | | | Outreach |
| | | | Conference expenses |

Year end 31/03/2023

3/31/2023

3/31/2022

13,936.85

13,773.08

103.00

300.00

2000.00

1900.00

412.06

632.94

4,504.42

4,146.72

1,787.38

1,877.75

2,424.94

1,527.09

187.78

194.50

1,075.20

1,075.20

0

129.00

0

97.40

63.31

687.82

720.00

720.00

300.00

200.00

10,132.48

9,953.24

465.13

64.72

680.00

0

38,792.55

37,279.46

DROYLSDEN INDEPENDENT CHURCH

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Accounts

| <u>INCOME</u> | <u>03/31/2022</u> | <u>03/31/2021</u> |
|----------------------|--------------------------|--------------------------|
| Offertory | 22,597.50 | 25,474.00 |
| Gift aid rebate | 4,693.46 | 5369.51 |
| NSB interest | 0.61 | 73.67 |
| Evangelical times | 62.40 | 62.40 |
| EFCC grants | 6,500.00 | 10,648.00 |
| Electric/gas/refunds | 0.00 | 2128.79 |
| Donations/gifts | 300.00 | 850.00 |
| Council tax refund | 0.00 | 217.59 |
| | <u>34,153.97</u> | <u>44,823.96</u> |
| Income | 34,153.97 | 44,823.96 |
| Expenditure | 37,279.46 | 48,248.05 |
| Deficit | -3,125.49 | -3,424.09 |
| NSB account | 71.17 | 8,570.56 |
| Current account | 10,238.45 | 4,864.55 |
| | <u>10,309.62</u> | <u>13,435.11</u> |
| Carried forward | 13,435.11 | |
| | -3,125.49 | |
| | <u>10,309.62</u> | |

| <u>EXPENDITURE</u> | <u>03/31/2022</u> | <u>03/31/2021</u> |
|---------------------------|--------------------------|--------------------------|
| Stipend | 13,773.08 | 17,950.72 |
| Pulpit | 300.00 | 100.00 |
| Missionaries | 1,900.00 | 1,600.00 |
| Property | 632.94 | 2,273.40 |
| Heat,light,water | 4,146.72 | 4,294.87 |
| HMRC | 1,877.75 | 3,684.12 |
| Church Insurance | 1,527.09 | 1,871.58 |
| Refreshments | 194.50 | 0.00 |
| Pension | 1,075.20 | 1,045.80 |
| Child protection | 129.00 | 129.00 |
| Evangelical times | 97.40 | 62.40 |
| Youth work | 687.82 | 0.00 |
| EFCC donations | 720.00 | 720.00 |
| Donations | 200.00 | 760.00 |
| Min.-rent/c.tax/water | 9,953.24 | 13,680.66 |
| Outreach | 64.72 | 75.50 |
| | <u>37,279.46</u> | <u>48,248.05</u> |

**Droylsden
Independent
Church**

Year end

03/31/2022

DROYLSDEN INDEPENDENT CHURCH

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Accounts

| <u>INCOME</u> | <u>31/03/2021</u> | <u>31/03/2020</u> |
|----------------------|--------------------------|--------------------------|
| OFFERTORY | 25474.00 | 25237.93 |
| GIFT AID REBATE | 5369.51 | 5019.61 |
| NSB INTEREST | 73.67 | 117.23 |
| EVANGELICAL TIMES | 62.40 | 96.20 |
| EFCC GRANTS | 10648.00 | 12500.00 |
| ELECTRIC/GAS REFUND | 2128.79 | 280.69 |
| DONATIONS/GIFTS | 850.00 | 6160.00 |
| COUNCIL TAX REFUND | 217.59 | |
| | <u>44823.96</u> | <u>49411.66</u> |

| | | |
|---------------------------|------------------------|------------------------|
| <u>INCOME</u> | <u>44823.96</u> | <u>49411.66</u> |
| <u>EXPENDITURE</u> | <u>48248.05</u> | <u>56873.26</u> |
| DEFICIT | <u>-3424.09</u> | <u>-7461.60</u> |

| | | |
|-----------------|------------------------|------------------------|
| NSB ACCOUNT | 8570.56 | 13496.89 |
| CURRENT ACCOUNT | 4864.55 | 3299.43 |
| | <u>13435.11</u> | <u>16796.32</u> |

| | | |
|-----------------------|------------------------|------------------------|
| CARRIED FORWARD | 16796.32 | 24257.92 |
| | -3424.09 | -7461.60 |
| 2020 ACCOUNTING ERR(C | 62.88 | |
| | <u>13435.11</u> | <u>16796.32</u> |

EXPENDITURE**31/03/2021 31/03/2020**

| | | |
|--------------------------------|------------------------|------------------------|
| STIPEND | 17950.72 | 20865.92 |
| PULPIT | 100.00 | 410.00 |
| MISSIONARIES | 1600.00 | 1600.00 |
| PROPERTY | 2273.40 | 3278.01 |
| HEAT,LIGHT,WATER | 4294.87 | 4990.30 |
| HMRC | 3684.12 | 2973.94 |
| INSURANCE | 1871.58 | 1768.36 |
| REFRESHMENTS | | 242.61 |
| PENSION | 1045.80 | 994.40 |
| CHILD PROTECTION | 129.00 | 647.50 |
| EVANGELICAL TIMES | 62.40 | 111.20 |
| CLEANING MATERIALS | | 51.47 |
| CONFERENCE EXPENSES | | 370.00 |
| YOUTH WORK | | 226.48 |
| EFCC DONATION | 720.00 | 720.00 |
| DONATIONS | 760.00 | 500.00 |
| MIN./ASS.MIN. RENT/C.TAX/WATER | 13680.66 | 17123.07 |
| OUTREACH | 75.50 | |
| | <u>48248.05</u> | <u>56873.26</u> |

DROYLSDEN INDEPENDENT CHURCH**YEAR END 31-03.2021**