

Trustees Report. 2023

Activities and Achievements

The choir performed several concerts during the year for the organisers chosen charities.

The choir performed their own concert for the charity Daft as a Brush and raised £1,300-00.

The choir made two donations to the Gateshead Food Bank, with the proceeds from public performances.

The planned concert with the visiting Trelawnyd choir was a huge success.

The trustees have considered the guidance of the Charity Commission regarding the provision of the public benefit and believe that this was achieved by the activities listed.

Future Plans.

The choir have a number of concerts arranged for 2024, proceeds one of which to be donated to Saint Oswald's Hospice.

The choir have planned public performances in support of Gateshead Food Bank.

Arrangements are to be planned for a return visit to the Trelawnyd choir.

Financial Review.

The choir continues to monitor its financial situation with monthly and annual reports to the committee.

Felling Male Voice Choir
Statement Of Financial Activities
For the year ended 31st December 2023

		Unrestricted Funds 2023	Designated Funds 2023	Restricted Funds 2023	Total Funds 2023	Total Funds 2022
Incoming Resources	Notes					
Grants & Donations	2	13633		15	13648	13481
Gift Aid		1003			1003	1179
Members Subs		4493			4493	4450
Concert Income		7756			7756	3683
Tapes and CDs		10			10	40
100 Club Income		654			654	649
Designated Funds					0	120
Patrons Income		500			500	490
Other Income					0	448
Total Incoming Resources		28049	0	15	28064	24540
Resources Expended						
Concert Costs		2767			2767	1101
Rooms & Zoom Rehearsals		3230			3230	3150
100 Club Costs		360			360	335
Insurance		204			204	186
Director of Music		3120			3120	3292
Deputy DOM		90			90	1337
Accompanists		2770			2770	1816
Donations Made		1624			1624	70
Publicity, Printing & Postage		15			15	32
Music		183			183	
Centenary Fundraising Costs		0			0	264
Sundries		583			583	1492
Uniforms		2237			2237	10642
Depreciation for the Year		304			304	
Total Resources Expended		17487	0	0	17487	23717
Net income (expenditure) for the year		10562	0	15	10577	823
Net Movement Between Funds		0		0	0	0
Total Funds as at 1 January 2023		15707	349	203	16259	14068
Total Funds as at 31 December 2023		26269	349	218	26836	14891

INDEPENDENT EXAMINER'S REPORT

Report to the
trustees of

Felling Male Voice Choir

On accounts for
the year ended

31 December 2023

Charity no 260341

**Respective
responsibilities of
trustees and
examiner**

The trustees of the organisation are responsible for the preparation of accounts; they consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an Independent Examination is needed.

It is my responsibility to

- examine the accounts (under section 145 of the 2011 Act),
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- state whether particular matters have come to my attention.

**Basis of
independent
examiner's
statement**

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

**Independent
examiner's
statement**

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 17 January 2024

Name: Mark Thompson MAAT
Address: 42 Lesbury Road
Newcastle
NE6 5LB