

SOUTH OSSETT BAPTIST CHURCH

England & Wales · Charity number 259205

Details

Other names	FIRST BAPTIST CHURCH
Status	Registered
Legal form	Trust
Registered	1969-08-08
Register	View on the Charity Commission register

Contact

Address	South Ossett Baptist Church Junction Lane WF5 0HA
Phone	07564768551
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Activities

Objects: RELIGIOUS PURPOSES OF FIRST BAPTIST CHURCH SOUTH OSSETT.

Activities: Church in Ossett

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** OSSETT
- City Of Wakefield

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£42,818	£39,983	-	-
2024-12-31	£42,225	£41,376	-	-
2023-12-31	£37,956	£39,779	-	-
2022-12-31	£36,199	£34,419	-	-
2021-12-31	£27,591	£31,340	-	-
2020-12-31	£31,228	£29,891	-	-

Trustees

Name	Role	Appointed
Graeme Holmes		2025-04-27
KEZIA ROBINSON		2024-04-28
SUSAN JANE PHILLIPS		2024-04-28
TRACY ANN SHIELDS		2018-08-01

SOUTH OSSETT BAPTIST CHURCH

England & Wales - Charity number 259205

Accounts

Charity Registered in England No. 259205

South Ossett Baptist Church

Trustees' Annual Report and Financial Statement

Year Ended 31st December 2025

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2025

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SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2025

Legal and Administrative Information

The Charity is called South Ossett Baptist Church and is registered with the Charity Commission for England and Wales.

Registered Charity Number 259205

Registered Office Junction Lane
South Ossett
WF5 OHA

The Trustees

The trustees of the Charity are the appointed elders of the church. The trustees who served during the year and to the period to sign off of the financial statements are as follows:

Revd Tracy Shields	
Mrs Susan Phillips	Appointed April 2024
Mrs Kezia Robinson	Appointed April 2024
Mr Graeme Holmes	Appointed April 2025

Bank Barclays Bank UK PLC

Independent Examiner Mr Richard Porteus

Custodian Trustee The Yorkshire Baptist Association

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2025

Trustees' Annual Report

Structure, Governance and Management

The Charity is governed by a Constitution based on the Approved Governing Document for Baptist Churches 4th March 2012. Members of the Church are accepted in accordance with the constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ or following other modes of baptism to renew their public profession of faith in Jesus Christ. The Members' Meeting normally takes place six times per year and has responsibility for the overall policy of the church. In accordance with the Constitution, the members appoint no fewer than 3 Trustees, who currently include the Minister, Treasurer, and two other general trustees Graeme Holmes and Susan Phillips. These Trustees are responsible for the day to day running of the church's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take a full part in the spiritual and practical tasks involved in the furtherance of the charitable objective. Relevant matters may be submitted to the Church meeting by the Trustees for guidance or may be raised by members in Church meetings for further consideration by the Trustees. Though the Constitution permits decisions to be made at Church members' meetings by appropriate majorities, the Church seeks to work by consensus wherever possible.

Objectives and Activities

The principal purpose of the Charity is the advancement of the Christian faith, according to the principles of the Baptist denomination to include the advancement of relationship with Jesus, education, community service and such other general charitable purposes in such parts of the United Kingdom and the world as the Church shall determine. To achieve the principal objective, which is set out above, the Church provides a variety of activities both to its membership and to the community generally. The aim is to show the love of Jesus Christ in both word and deed and to bring people into a closer relationship with Him as living Lord. Central to the work and witness of the Church is the sharing of our Christian lives with others so we also make sure there is provision of regular public services of Christian worship. These services take place each Sunday at 10.30 am and monthly at 4pm on a Saturday. There are also occasional services at other times which are advertised on the church notice board and the website at <https://southossett baptist church.weebly.com/>.

The Church seeks to be a friendly and welcoming community and anybody is free to attend any of these services or our well attended weekly Bible study also held within the church building. The Church also seeks to form 3/3rd groups which are relational bible studies for the growth of faith and discipleship in the homes of some members and believers, further details of these can be obtained from the Trustees on request, or at the Sunday services of worship. The Church is responsible for Café Christos which meets in the Church premises on Friday mornings, with the purpose of assisting the community and demonstrating the love of Jesus Christ. From time to time, the Church runs film nights, trips out, craft events and meals for people interested in discovering more about Christianity.

The Church operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted by the Disclosure and Barring Service. The Church has read the Charity Commission guidance on public benefit and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

Achievements and Performance

The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less tangible areas like fellowship and encouragement. The Trustees recognise that these are difficult to measure but believe that 2025 was a difficult year in the life of the Church. The minister underwent medical treatment for cancer and that meant activities slowed and fellowship resources were stretched. Despite this we have maintained and sought to grow Brick church and outreach through 3/3rds groups

The Church is heavily dependent on its membership working as volunteers in all aspects of the Church's activities, many of which run with little or no impact on the Church's expenditure, but nevertheless contribute substantially to the achievement of the Church's objectives.

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2025

Trustees' Annual Report

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation. Some fundraising events did take place which really helped our overall finances. We are a small church and so financially fragile, however, we have finished the year without a deficit which we did not predict. This is sadly down to the fact that many of our activities slowed due to our minister needing to take time off due to illness. We continue to model God's generosity to us by giving to Sponsor A Child, and contributing to the Home Mission Fund and Baptist Missionary Society.

Our Budget going forwards predicts a £1,523 deficit as we seek to maximise our mission activities. We fully recognise we can't maintain that level of deficit, however to stay true to the missional aims of the church and the areas we are already seeing growth in we felt it would remain true to the charities aims to invest strongly in our areas of mission. We also recognise we have been in unintended surplus this year and feel it right to reinvest that income into the charity's aims.

During the year total income amounted to £42,818 (2024: £44,225 This included a grant for Brick Church of £2000) of which offerings were the main component and totalled £12,082 (2024: £14,417). Expenditure for the year totalled £40,708 (2024: £41,376) making net income for the year of £1,364 (2024: £2,850). The two main components of expenditure are staff costs and premises costs.

At the balance sheet date, the Church had total net assets of £762,215 (2024: £747,850). Uncommitted reserves freely available for Church charitable activities increased by £2,834 to £16,769 (2024: £13,935).

The Trustees consider that the minimum reserves necessary with no reliance on bank financing are 13 weeks of staff costs, that is approximately £7,400 at the year end. Reserves held at the balance sheet date would finance the Church charitable activities for 21 weeks (2024: 17 weeks). The Trustees seek to maintain adequate free reserves to be able to meet liabilities as they fall due.

This report was approved by the Trustees on 24th March 2026 and signed on their behalf by:

Keziah Robinson
Treasurer

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2025

Trustees' Annual Report

GENERAL RECEIPTS & PAYMENT ACCOUNT

	Note	2025 £	2024 £
Receipts			
Donations and legacies	2	25,840	27,739
Charitable activities	3	1,579	-
Activities for generating income	4	15,399	13,614
Other income		0	772
Amounts received for other causes	5	0	100
Total Receipts		42,818	42,225
Payments			
Ministry	6	29,439	27,614
Mission	7	2,426	2,153
Upkeep of church premises	8	7,243	10,957
Administration	9	875	567
Total Payments		39,983	41,291
Net receipts / (payments) for the year		2,834	935
Cash balance at previous year end		13,935	13,000
Cash balance at current year end		16,769	13,935

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2025

Trustees' Annual Report

BRICK CHURCH FUND RECEIPTS AND PAYMENTS ACCOUNT

	Note	2025 £	2024 £
Receipts			
Donations and other income		-	2,000
Total Receipts			
Payments			
Payments		1,470	85
Total Payments			
Net receipts / (payments) for the year		(1,470)	1,915
Cash balance at previous year end		1,915	-
Cash balance at current year end		445	1,915

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2025

	Note	2025 £	2024 £
Assets			
Bank and other cash balances			
Barclays Bank Account		18,008	15,850
Assets Held for Church's own use	10	745,000	745,000
Total Assets		763,008	760,850
Current Liabilities			
Current Liabilities	11	793	198
Total Liabilities		793	198
Total Assets less Current Liabilities		762,215	760,652

The accounts and statement of assets and liabilities set out on the previous two pages relating to the year ending 31 December 2025 are as approved by the Trustees.

Signed:

Kezia Robinson
Treasurer

Date:

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2025

Notes to the Accounts

1. Basis of accounts

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 33 of the Charities Act 2011. The accounts have been prepared on a going concern basis.

2. Donations and other income

	2025	2024
	£	£
Weekly offerings	12,082	14,417
Income tax recovered on Gifts	2,391	2,660
YBA grant	10,010	9,846
Grants and Donations	1,357	816
Total Donations and Other Income	25,840	27,739

3. Charitable Activities

	2025	2024
	£	£
Churwell Choir Concert	302	-
Café Christos 10 th anniversary	1,276	-
Total Charitable Activities	1,579	-

4. Activities for generating income

	2025	2024
	£	£
Manse Rent	8,410	6,720
Church Room Hire	6,989	6,894
Total Donations and Other Income	15,399	13,614

5. Raised for other causes

	2025	2024
	£	£
BigLife India	-	100
Total Raised for Other causes	0	100

6. Ministry

	2025	2024
	£	£
Minister's stipend	20,703	18,737
Pension contribution	2,612	2,535
Manse allowance	5,419	5,328
Other ministry costs (including training and assembly)	706	1,014
Total Ministry	29,439	27,614

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2025

Notes to the Accounts

The Minister acts as one of the Church's trustees and receives remuneration and other benefits in respect of her services as Minister, including the provision of manse accommodation rented by the Church from the Minister and her spouse. No other trustees received expenses in the period (2024: £nil).

7. Mission

	2025	2024
	£	£
Home Mission	1,000	1,000
BMS World Mission	450	450
Compassion UK	384	312
Big Life - To fund a school in India	150	-
Children's Ministry	190	9
Other Activities	252	382
Total Mission	2,426	2,153

8. Upkeep of church premises

	2025	2024
	£	£
Lighting and heating	1,792	1,947
Cleaning	1,483	4,608
Insurance	1,620	1,579
Repairs and maintenance	999	2,605
Water rates	405	217
Manse management	945	-
Total Upkeep of church premises	7,243	10,957

9. Administration

	2024	2023
	£	£
Printing and stationery	137	122
Telephone, internet and postage	10	90
IT software and consumables	274	133
General expenses	454	223
Total Administration	875	567

10. Assets Held for the Church's own use

The church is the beneficial owner (subject to the relevant trusts) of the following assets, the legal title to which is held by the Church's custodian trustee the Yorkshire Baptist Association:

- Church premises at Junction Lane Ossett valued in the accounts at £595,351 based on cost
- Church manse at 215 Manor Road Ossett valued in the accounts at £150,394 based on cost

11. Current Liabilities

	2025	2024
	£	£
Utilities billed but not yet paid	-	198
BigLife India	-	100
PAYE Payable	793	-
Total Current Liabilities	793	298

12. Pensions

The Church is a participating employer in the Baptist Pension Scheme ("the Scheme"), which is a separate legal entity administered by the Pension Trustee (Baptist Pension Trust Limited). The Scheme, previously known as the Baptist Ministers Pension Fund, started in 1925. At the beginning of the financial year, the scheme comprised a defined benefits scheme which was closed to future accrual on 31 December 2011 and a defined contribution plan which was opened in January 2012. The assets of the Scheme are held separately from those of the Employer and the other participating employers.

For the current financial year, the pension provision for members of the Scheme is being made through the Defined Contribution (DC) Plan. In general, members pay 8% of their Pensionable Income and employers pay 6% of members' Pensionable Income into individual pension accounts, which are operated and managed on behalf of the Pension Trustee by Broadstone Corporate Benefits Ltd. In addition, the employer pays a further 4% of Pensionable Income to cover Death in Service Benefits, administration costs, and an associated insurance policy which provides income protection for Scheme members if they are unable to work due to long-term incapacity. This income protection policy has been insured by the Baptist Union of Great Britain with Aviva Limited. Furthermore, members of the Basic Section pay reduced contributions of 5% of Pensionable Income, and their employers also pay a total of 5%.

In October 2024, the insurance company Just Group completed a buy out of the liabilities of the closed defined benefit scheme. From that date any remaining liability of the participating scheme members to defined benefit scheme ceased and the £1 per month deficit contributions payable by the participating employers which were agreed in the recovery plan approved in August 2022 also ceased from that date. Administration of the closed defined benefit scheme transferred from the pension trustees to Just Group from that date.

The Minister is eligible to join the Scheme.

13. Related party transactions

The Charity received grants from the Yorkshire Baptist Association, their custodian trustee. There were no other related party transactions.

SOUTH OSSETT BAPTIST CHURCH

England & Wales - Charity number 259205

Accounts

Charity Registered in England No. 259205

South Ossett Baptist Church

Trustees' Annual Report and Financial Statement

Year Ended 31st December 2024

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2024

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SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2024

Legal and Administrative Information

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Registered Charity Number 259205

Registered Office Junction Lane
South Ossett
WF5 OHA

The Trustees

The trustees of the Charity are the appointed elders of the church. The trustees who served during the year and to the period to sign off of the financial statements are as follows:

Revd Tracy Shields	
Mrs Susan Phillips	Appointed April 2024
Mrs Kezia Robinson	Appointed April 2024
Rev David Coulthard	Resigned April 2024
Mr Richard Porteus	Resigned April 2024
Mr Graeme Holmes	Appointed April 2025

Bank Barclays Bank UK PLC

Independent Examiner

Custodian Trustee The Yorkshire Baptist Association

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2024

Trustees' Annual Report

Structure, Governance and Management

The Charity is governed by a Constitution based on the Approved Governing Document for Baptist Churches 4th March 2012. Members of the Church are accepted in accordance with the constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ or following other modes of baptism to renew their public profession of faith in Jesus Christ. The Members' Meeting normally takes place six times per year and has responsibility for the overall policy of the church. In accordance with the Constitution, the members appoint no fewer than 3 Trustees, who currently include the Minister, Church Secretary and Treasurer. These Trustees are responsible for the day to day running of the church's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take a full part in the spiritual and practical tasks involved in the furtherance of the charitable objective. Relevant matters may be submitted to the Church meeting by the Trustees for guidance or may be raised by members in Church meeting for further consideration by the Trustees. Though the Constitution permits decisions to be made at Church members' meetings by appropriate majorities, the Church seeks to work by consensus wherever possible.

Objectives and Activities

The principal purpose of the charity is the advancement of the Christian faith, according to the principles of the Baptist denomination to include the advancement of relationship with Jesus, education, community service and such other general charitable purposes in such parts of the United Kingdom and the world as the Church shall determine. To achieve the principal objective, which is set out above, the Church provides a variety of activities both to its membership and to the community generally. The aim is to show the love of Jesus Christ in both word and deed and to bring people into a closer relationship with Him as living Lord. Central to the work and witness of the Church is the sharing of our Christian lives with others so we also make sure there is provision of regular public services of Christian worship. These services take place each Sunday at 10.30 am and monthly at 4pm on a Saturday. There are also occasional services at other times which are advertised on the church notice board and the website at <https://southossett baptist church.weebly.com/>.

The church seeks to be a friendly and welcoming community and anybody is free to attend any of these services. The Church seeks to form 3/3rd groups which are relational bible studies for the growth of faith and discipleship in the homes of some members and believers, further details of these can be obtained from the Trustees on request, or at the Sunday services of worship. The Church is responsible for Café Christos which meets in the Church premises on Friday mornings, with the purpose of assisting the community and demonstrating the love of Jesus Christ. From time to time, the Church runs film nights, trips out, craft events and meals for people interested in discovering more about Christianity.

The Church operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted by the Disclosure and Barring Service. The Church has read the Charity Commission guidance on public benefit and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

Achievements and Performance

The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less tangible areas like fellowship and encouragement. The Trustees recognise that these are difficult to measure but believe that 2024 was a positive year in the life of the Church, and that it will be able to pursue its mission purposes in 2025 with renewed enthusiasm. Two people professed faith in Jesus Christ for the first time during the year and were baptised and received into church membership. 3/3rds groups have grown with non-Christians finding spaces to enquire and come to explore faith in Jesus. Our membership has grown slightly. At 31st December 2024 the membership stood at 14 compared to 12 a year earlier. A new church expression in Brick Church was planned in 2024 and a grant secured for its start. This had its pilot in late 2024 which was very promising. Average attendance at worship services has increased slightly during the year, and similar increases were shown in the children's work and work amongst young people. There has been much to be thankful for over the year.

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2024

Trustees' Annual Report

Volunteers

The Church is heavily dependent on its membership working as volunteers in all aspects of the Church's activities, many of which run with little or no impact on the Church's expenditure, but nevertheless contribute substantially to the achievement of the Church's objectives.

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation. Some fundraising events did take place which really helped out overall finances and we also secured a £2000 grant to start Brick Church. We are a small church and so financially fragile, however, we have finished the year without a deficit which we did not predict. This is sadly down to the fact that many of our activities slowed due to our minister needing to take time off due to illness. We continue to model God's generosity to us by giving to Sponsor A Child, and contributing to the Home Mission Fund and Baptist Missionary Society.

Our Budget going forwards predicts a £2000 deficit as we seek to maximise our mission activities. We fully recognise we can't maintain that level of deficit, however to stay true to the missional aims of the church and the areas we are already seeing growth in we felt it would remain true to the charities aims to invest strongly in our areas of mission. We also recognise we have been in unintended surplus this year and feel it right to reinvest that income into the charities aims.

During the year total income amounted to £44,225 (2023: £42,930) of which offerings were the main component and totalled £14,417 (2023: £13,099). Expenditure for the year totalled £41,376 (2023: £49,198) making net income for the year of £2,850 (2023: deficit £6,268). The two main components of expenditure are staff costs and premises costs.

At the balance sheet date, the Church had total net assets of £760,850 (2023: £742,000). Uncommitted reserves freely available for Church charitable activities increased by £935 to £13,935 (2023: £13,000).

The Trustees consider that the minimum reserves necessary with no reliance on bank financing are 13 weeks of staff costs, that is approximately £7,500 at the year end. Reserves held at the balance sheet date would finance the Church charitable activities for 17 weeks (2023: 18 weeks). The Trustees seek to maintain adequate free reserves to be able to meet liabilities as they fall due.

This report was approved by the Trustees on 31st January and signed on their behalf by:



Keziah Robinson
Treasurer

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
SOUTH OSSETT BAPTIST CHURCH**

I report to the trustees on my examination of the financial statements of South Ossett Baptist Church ('the Charity') for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

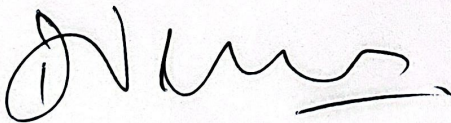
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report, including this statement, has been prepared for and only for the Charity's Trustees as a body. My work has been undertaken so that I might state to the Charity's Trustees those matters which I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity's Trustees for my independent examination work, for this report, or for the opinions I have formed.

Signed



Name of Independent Examiner	David Nelson
Qualifications	AICB
Address	4 Station View, Church Fenton, Tadcaster, North Yorkshire. LS24 9QY
Date	21 August 2025

GENERAL RECEIPTS & PAYMENT ACCOUNT

	Note	2024	2023
		£	£
Receipts			
Donations and legacies	2	27,739	24,952
Charitable activities		-	
Activities for generating income	3	13,614	12,912
Other income		772	
Amounts received for other causes	4	100	92
Total Receipts		42,225	37,956
Payments			
Ministry	5	27,614	26,154
Mission	6	2,153	5,910
Upkeep of church premises	7	10,957	7,613
Administration	8	567	-
Amounts passed on to other causes	9	-	92
Total Payments		41,291	39,770
Net receipts / (payments) for the year		935	(1,814)
Cash balance at previous year end		13,000	14,814
Cash balance at current year end		13,935	13,000

BUILDINGS FUND RECEIPTS AND PAYMENTS ACCOUNT

	Note	2024	2023
		£	£
Receipts			
Donations and other income		-	4,974
Total Receipts			
Payments			
Repairs		-	9,428
Total Payments			
Net receipts / (payments) for the year		-	(4,454)
Cash balance at previous year end		-	4,454
Cash balance at current year end		-	-

BRICK CHURCH FUND RECEIPTS AND PAYMENTS ACCOUNT

	Note	2024	2023
		£	£
Receipts			
Donations and other income		2,000	-
Total Receipts			
Payments			
Payments		85	-
Total Payments			
Net receipts / (payments) for the year		1,915	-
Cash balance at previous year end		-	-
Cash balance at current year end		1,915	-

STATEMENT OF ASSETS AND LIABILITES AT 31 DECEMBER 2024

	Note	2024	2023
		£	£
Assets			
Bank and other cash balances			
Petty Cash		-	60
Barclays Bank Account		15,850	12,940
Assets Held for Church's own use	10	745,000	729,000
Total Assets		760,850	742,000
Liabilities			
Current Liabilities	11	198	1,250
Pension Scheme liability	12	-	-
Total Liabilities		198	1,250

The accounts and statement of assets and liabilities set out on pages 6 & 7 relating to the year ending 31 December 2024 are as approved by the Trustees.

Signed:

Kezia Robinson
Treasurer

Date: 3rd Sept 2025

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2024

Notes to the Accounts

1. Basis of accounts

These accounts have been prepared on a 'receipts and payments' basis and in accordance with Section 33 of the Charities Act 2011. The accounts have been prepared on a going concern basis.

2. Donations and other income

	2024	2023
	£	£
Weekly offerings	14,417	13,099
Income tax recovered on Gifts	2,660	2,874
YBA grant	9,846	8,500
Grants and Donations	816	479
Total Donations and Other Income	27,739	24,952

3. Activities for generating income

	2024	2023
	£	£
Manse Rent	6,720	6,360
Church Room Hire	6,894	6,552
Total Donations and Other Income	13,614	12,912

4. Raised for other causes

	2024	2023
	£	£
BigLife India	100	-
BMS World Mission	-	92
Total Raised for Other causes	100	92

5. Ministry

	2024	2023
	£	£
Minister's stipend	18,737	-
Staff costs		22,865
Pension contribution	2,535	-
Minister's travel	-	-
Pulpit supplies	-	-
Manse allowance	5,328	-
Other ministry costs (including training and assembly)	1,014	3,289
Total Ministry	27,614	26,154

The Minister acts as one of the Church's trustees and receives remuneration and other benefits in respect of her services as Minister, including the provision of manse accommodation rented by the Church from the Minister and her spouse. No other trustees received expenses in the period (2023: £nil).

6. Mission

	2024	2023
	£	£
Home Mission	1,000	850
BMS World Mission	450	358
Compassion UK	312	954
Outreach Activities	391	3,748
Total Mission	2,153	5,910

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2024

Notes to the Accounts

7. Upkeep of church premises

	2024	2023
	£	£
Lighting and heating	1,947	2,011
Cleaning	4,608	1,320
Insurance	1,579	1,545
Repairs and maintenance	2,605	2,408
Water rates	217	329
Total Upkeep of church premises	10,957	7,613

8. Administration

	2024	2023
	£	£
Printing and stationery	122	-
Telephone, internet and postage	90	-
IT software and consumables	133	-
General expenses	223	-
Total Administration	567	-

9. Amounts passed on to other causes

	2024	2023
	£	£
BMS World Mission	-	92
Total passed on to other causes	-	92

10. Assets Held for the Church's own use

The church is the beneficial owner (subject to the relevant trusts) of the following assets, the legal title to which is held by the Church's custodian trustee the Yorkshire Baptist Association:

- Church premises at Junction Lane Ossett valued in the accounts at £595,000 based on cost
- Church manse at 215 Manor Road Ossett valued in the accounts at £150,000 based on cost

11. Current Liabilities

	2024	2023
	£	£
Utilities billed but not yet paid	198	130
BigLife India	100	-
Cheques written but not cashed	-	1,120
Total Current Liabilities	298	1,250

12. Pension Scheme Liabilities

13.

The Church is a participating employer in the Baptist Pension Scheme ("the Scheme"), which is a separate legal entity administered by the Pension Trustee (Baptist Pension Trust Limited). The Scheme, previously known as the Baptist Ministers Pension Fund, started in 1925. At the beginning of the financial year, the scheme comprised a defined benefits scheme which was closed to future accrual on 31 December 2011 and a defined contribution plan which was opened in January 2012. The assets of the Scheme are held separately from those of the Employer and the other participating employers.

For the current financial year, the pension provision for members of the Scheme is being made through the Defined Contribution (DC) Plan. In general, members pay 8% of their Pensionable Income and employers pay 6% of members' Pensionable Income into individual pension accounts, which are operated and

SOUTH OSSETT BAPTIST CHURCH

Year Ended 31st December 2024

Notes to the Accounts

managed on behalf of the Pension Trustee by Broadstone Corporate Benefits Ltd. In addition, the employer pays a further 4% of Pensionable Income to cover Death in Service Benefits, administration costs, and an associated insurance policy which provides income protection for Scheme members if they are unable to work due to long-term incapacity. This income protection policy has been insured by the Baptist Union of Great Britain with Aviva Limited. Furthermore, members of the Basic Section pay reduced contributions of 5% of Pensionable Income, and their employers also pay a total of 5%.

In October 2024, the insurance company Just Group completed a buy out of the liabilities of the closed defined benefit scheme. From that date any remaining liability of the participating scheme members to defined benefit scheme ceased and the £1 per month deficit contributions payable by the participating employers which were agreed in the recovery plan approved in August 2022 also ceased from that date. Administration of the closed defined benefit scheme transferred from the pension trustees to Just Group from that date.

The Minister is eligible to join the Scheme.

14. Related party transactions

The Charity received grants from the Yorkshire Baptist Association, their custodian trustee. There were no other related party transactions.

SOUTH OSSETT BAPTIST CHURCH

England & Wales - Charity number 259205

Accounts

Report of the Trustees of South Ossett Baptist Church for the period from 1st January 2023 to 31st December 2023

Charity Registration Number: 259205

Trustees

The Trustees of the charity are the appointed elders of the church.

The Trustees serving during the year end were were as follows:

Mr David Coulthard

Mrs Tracy Shields

Mr Richard Porteus

The Custodian Trusstee of the charity in The Yorkshire Baptist Association

Registered Office

12 Hags Hill Road, Ossett, West Yorkshire WF5 0NS

Independent Accounts Examiner

Mr P Hart 24a, Junction Lane, Ossett, West Yorkshire WF50EZ

Bankers

Barclays, Ossett

Governing Document

The governing document is the church's constitution

Risk Management

The Trustees are responsible for the risks faced by the charity and have reviewed the major risks and measures for their mitigation as part of an ongoing process. They are satisfied that the process adopted is adequate to identify and mitigate any impact which such risks might have on the charity or its activities in the future.

South Ossett Baptist Church (Charity No. 259205) Annual Report 2023

Objectives and Activities

The principal object of the charity is to provide a focus for Christian worship in South Ossett and to support the Community.

Regular Sunday Services and mid-weekly meetings were held throughout 2023

'Cafe Christos' a community support event on Fridays continued to attract 30/40 people each week.

Monthly Messy Church events were held on the afternoons of the fourth Saturday of each month (except August).

Debt and Benefit Advice and Post Natal Counselling was offered in partnership with the charity Lifeboat Community Project.

Financial Review

Unexpected extra expenditure resulted in an in-year deficit but the church accounts remain on a sound basis.

A return to a balanced budget over the next eighteen months is intended.

Year end reserves of £13,000 (33% of annual turnover) were held on general account.

The monies in the Buildings Account were expended on various property improvements. A further £5,000 donation were used to cover costs relating to a necessary re-wire of the church manse.

R.Porteus

Richard Porteus

Treasurer
25th April 2024

South Ossett Baptist Church

Financial Statement for the year ended 31st December 2023

General Receipts and Payments Account

	Note	2023
		£
Receipts		
Weekly Offerings		13,099.31
Income Tax recovered on Gifts		2,874.12
Manse Rent		6,360.00
Church Room Hire		6,552.00
BMS Giving		92.00
Grants and Donations		8,979.00
		37,956.43
Ministry		
Staff Costs		22,865.26
Training		2,233.89
Subscriptions		405.00
Conferences		650.00
Giving		
Home Mission	2	850.00
Baptist Missionary Society	3	450.00
Sundries		954.00
Buildings		
Church Repairs & Renewals		2,408.46
Insurance		1,545.23
Electricity & Gas		2,010.93
Water Rates		329.29
Cleaning		1,320.00
Other		
Outreach Activities		3,747.96
		39,770.02
	Note	2,023.00
		£
Surplus (deficit) for the year		-1,813.59
Balance brought forward		14,813.72
Balance carried forward		13,000.13

Buildings Account Receipts

Receipts	4,973.57
----------	----------

Sheet1

Payments 9,427.80

Page 2

Surplus (deficit) for the year **-4,454.23**
 Balance brought forward 4,454.23
 Balance carried forward **0.00**

Statement of Assets and Liabilities as at
 31st December 2023

Assets

Cash 60.00
 Bank Account Balance 12,940.13
13,000.13

Representing Balances on the following Accounts

General Account 13,000.13
 Buildings Account 0.00
13,000.13

Non Monetary Assets

Held for Church's own use 4 **729,000.00**

Liabilities **0**

Notes to the Accounts

1 Basis of Accounts :

These accounts have been prepared on a 'receipts and payments basis and accord with the Charities Act 2011

2023

2 Home Mission:

£

Church Contribution 850.00
850.00

3 Baptist Missionary Society

Specific Donation 0.00
 Church Contribution 450.00
450.00

4 Non- Monetary Assets held for the church's own use:

The church is the beneficial owner of the following assets the legal title to which is held by the church's custodian trustee – The Yorkshire Baptist Association

2023

£

Sheet1

Church Premises – Junction Lane Ossett	595,000.00
Church Manse – 215 Manor Road Ossett	<u>134,000.00</u>
	729,000.00

£ **2022**

10,155.03
2,652.51
6,320.00
6,646.00
90.00
4,835.00
30,698.54

17,033.37
6,137.68
234.45
0.00

900.00
450.00
947.00

199.00
1,368.35
1,699.26
182.88
1,274.00

2,946.85
33,372.84

£ 2,022.00

-2,674.30
17,488.02
14,813.72

5,500.00

1,045.77

4,454.23

0.00

4,454.23

735.56

18,532.39

19,267.95

14,813.72

4,454.23

19,267.95

729,000.00

0

2022

£

900.00

900.00

0.00

450.00

450.00

2022

£

Sheet1

595,000.00
134,000.00
729,000.00

Certification

The accounts and statement of assets and liabilities set out on page 1-2 relating to the year ending 31st December 2023 are as approved by the Elders

Signed: R.Porteus

Richard. Porteus (Treasurer)

Date: 20th February 2024

Report of the Independent Examiner to the Elders and Members of South Ossett Baptist Church on accounts for the year ended 31st December 2023

Charity No: 259205

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (“the Act”).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

accounting records were not kept in accordance with section 130 of the Act or the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

P. Hart

Name: Paul Hart

Address: 24a, Junction Lane, Ossett. West Yorkshire WF5 0EZ

Date:

SOUTH OSSETT BAPTIST CHURCH

England & Wales - Charity number 259205

Accounts

**Report of the Trustees of South Ossett Baptist Church
for the period from 1st January 2021 to 31st December
2021**

Charity Registration Number: 259205

Trustees

The Trustees of the charity are the appointed elders of the church.

The Trustees serving during the year and since the year end were as follows:

Mr David Coulthard

Mrs Tracy Shields

Mr Richard Porteus

The Custodian Trustee of the charity is The Yorkshire Baptist Association

Registered Office

12 Hags Hill Road, Ossett, West Yorkshire WF5 0NS

Independent Accounts Examiner

Mr P Hart 24a, Junction Lane, Ossett, West Yorkshire WF5 0EZ

Bankers

Barclays, Ossett

Governing Document

The governing document is the church's constitution

Risk Management

The Trustees are responsible for the risks faced by the charity and have reviewed the major risks and measures for their mitigation as part of an ongoing process. They are satisfied that the process adopted is adequate to identify and mitigate any impact which such risks might have on the charity or its activities in the future.

South Ossett Baptist Church (Charity No. 259205) Annual Report 2022

Objectives and Activities

The principal object of the charity is to provide a focus for Christian worship in South Ossett and to support the Community.

Regular Sunday Services and mid-weekly meetings were held throughout 2022

'Cafe Christos' a community support event on Fridays continued to attract 30/40 people each week.

Monthly Messy Church events were held on the afternoons of the fourth Saturday of each month (except August).

Debt and Benefit Advice and Post Natal Counselling was offered in partnership with the charity Lifeboat Community Project.

Financial Review

The church's finances continue to be soundly based.

There was a planned deficit (in respect of student minister's college costs) of £2.6k in 2022. A return to a balanced budget over the next twelve months is forecast.

Year end reserves of £14,814 (48% of annual turnover) were held on general account.

A fund raising event raised £5,500 which was placed in a

specific buildings account

Richard Porteus

Treasurer
25th April 2023

South Ossett Baptist Church**Financial Statement for the year ended 31st Decem****General Receipts and Payments Account**

	Note	2022 £	2021 £
Receipts			
Weekly Offerings		10,155.03	10,399.56
Income Tax recovered on Gifts		2,652.51	2,801.89
Manse Rent		6,320.00	5,880.00
Church Room Hire		6,646.00	3,310.00
BMS Giving		90.00	50.00
Gifts and Donations		<u>4,835.00</u>	<u>5,150.00</u>
		<u>30,698.54</u>	<u>27,591.45</u>
Ministry			
Staff Costs		17,033.37	16,775.77
Training		6,137.68	6,476.00
Subscriptions		234.45	201.75
Giving			
Home Mission	2	900.00	900.00
Baptist Missionary Society	3	450.00	450.00
Sundries		947.00	1,500.00
Buildings			
Church Repairs & Renewals		199.00	949.20
Insurance		1,368.35	1,249.60
Electricity & Gas		1,699.26	677.36
Water Rates		182.88	158.66
Cleaning		1,274.00	260.00
Other			
Sundries		<u>2,946.85</u>	<u>1,741.50</u>
		<u>33,372.84</u>	<u>31,339.84</u>

2

	2022 £	2021 £
Surplus (deficit) for the year	-2,674.30	-3,748.39
Balance brought forward	<u>17,488.02</u>	<u>21,236.41</u>
Balance carried forward	<u>14,813.72</u>	<u>17,488.02</u>

Buildings Account **Receipts**

Receipts	5,500.00	0.00
Payments	1,045.77	0.00
Surplus (deficit) for the year	4,454.23	0.00
Balance brought forward	<u>0.00</u>	<u>0.00</u>
Balance carried forward	<u>4,454.23</u>	<u>0.00</u>

Statement of Assets and Liabilities as at **31st December 2022**

Assets

Cash	735.56	72.00
Bank Account Balance	<u>18,532.39</u>	<u>17,416.02</u>
	<u>19,267.95</u>	<u>17,488.02</u>

Representing Balances on the following Accounts

General Account	14,813.72	17,488.02
Buildings Account	<u>4,454.23</u>	<u>0.00</u>
	<u>19,267.95</u>	<u>17,488.02</u>

Non Monetary Assets

Held for Church's own use	4	<u>745,000.00</u>	<u>###</u>
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Liabilities	<u>0.00</u>	<u>0.00</u>
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3**Notes to the Accounts****1 Basis of Accounts :**

These accounts have been prepared on a 'receipts and payments basis and accord with the Charities Act 2011

	2022	2021
	£	£
2 Home Mission:		
Church Contribution	<u>900.00</u>	<u>900.00</u>
	<u>900.00</u>	<u>900.00</u>

3 Baptist Missionary Society

Specific Donation	50.00	0.00
Church Contribution	<u>400.00</u>	<u>450.00</u>
	<u>450.00</u>	<u>450.00</u>

4 Non- Monetary Assets held for the church's own use:

The church is the beneficial owner of the following assets the legal title to which is held by the church's custodian trustee - The Yorkshire Baptist Association

	2022	2021
	£	£
Church Premises - Junction Lane Ossett	595,000.00	595,000.00
Church Manse - 215 Manor Road Ossett	<u>150,000.00</u>	<u>134,000.00</u>
	<u>745,000.00</u>	<u>###</u>

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Certification

The accounts and statement of assets and liabilities set out on page 1-3 relating to the year ending 31st December 2022 are as approved by the Elders

Signed: **R.Porteus**
(Treasurer)

R. Porteus

Date: 17th April 2023

Report of the Independent Examiner to the Elders and Members of South Ossett Baptist Church on accounts for the year ended 31st December 2022

Charity No. : 259205

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect :

accounting records were not kept in accordance with section 130 of the Act

or the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the

accounts to be reached.

Signed: **P. Hart**

Name: Paul Hart

Address: 24a, Junction Lane, Ossett. West Yorks WF5 0EZ

Date: 22nd April 2023

SOUTH OSSETT BAPTIST CHURCH

England & Wales - Charity number 259205

Accounts

**Report of the Trustees of South Ossett Baptist Church
for the period from 1st January 2021 to 31st December
2021**

Charity Registration Number: 259205

Trustees

The Trustees of the charity are the appointed elders of the church.

The Trustees serving during the year and since the year end were as follows:

Mr David Coulthard

Mrs Tracy Shields

Mr Richard Porteus

The Custodian Trustee of the charity is The Yorkshire Baptist Association

Registered Office

12 Hags Hill Road, Ossett, West Yorkshire WF5 0NS

Independent Accounts Examiner

Mr P Hart 24a, Junction Lane, Ossett, West Yorkshire WF5 0EZ

Bankers

Barclays, Ossett

Governing Document

The governing document is the church's constitution

Risk Management

The Trustees are responsible for the risks faced by the charity and have reviewed the major risks and measures for their mitigation as part of an ongoing process. They are satisfied that the process adopted is adequate to identify and mitigate any impact which such risks might have on the charity or its activities in the future.

South Ossett Baptist Church (Charity No. 259205) Annual Report 2021

Objectives and Activities

The principal object of the charity is to provide a focus for Christian worship in South Ossett and to support the Community.

Regular Weekly Meetings were held throughout 2021 either in person or online

'Cafe Christos' a community support event on Fridays continued to attract 30/40 people each week either in person or online.

Monthly Messy Church events were held on Saturday afternoons during the last quarter of the year.

Debt and Benefit Advice and Post Natal Counselling was offered in partnership with the charity Lifeboat Community Project.

Financial Review

The church's finances continue to be soundly based.

There was a planned deficit (in respect of student minister's college costs) of £3.7k in 2021. A return to a balanced budget over the next eighteen months is forecast.

Year end reserves of £17,488 (56% of annual turnover) were held on general account.

Richard Porteus

Treasurer
30th April 2022

South Ossett Baptist Church

Financial Statement for the year ended 31st Decemb

General Receipts and Payments Account

	Note	2021 £	2020 £
Receipts			
Weekly Offerings		10,399.56	10,504.71
Income Tax recovered on Gifts		2,801.89	4,525.51
Manse Rent		5,880.00	6,000.00
Church Room Hire		3,310.00	3,562.50
BMS Giving		50.00	70.00
Gifts and Donations		<u>5,150.00</u>	<u>6,565.01</u>
		<u>27,591.45</u>	<u>31,227.73</u>
Ministry			
Staff Costs		16,775.77	15,955.08
Training		6,476.00	6,710.00
Subscriptions		201.75	149.10
Giving			
Home Mission	2	900.00	900.00
Baptist Missionary Society	3	450.00	470.00
Sundries		1,500.00	710.00
Buildings			
Church Repairs & Renewals		949.20	977.12
Insurance		1,249.60	1,229.90
Electricity & Gas		677.36	1,062.50
Water Rates		158.66	168.06
Cleaning		260.00	303.50
Other			
Sundries		<u>1,741.50</u>	<u>1,255.50</u>
		<u>31,339.84</u>	<u>29,890.76</u>

2

Note	2021 £	2020 £
Surplus (deficit) for the year	-3,748.39	1,336.97
Balance brought forward	<u>21,236.41</u>	<u>19,899.44</u>
Balance carried forward	<u>17,488.02</u>	<u>21,236.41</u>

Manse Bond Account**Receipts**

Bond Received March 2017	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>
Bond Paid Out March 2021	<u>500.00</u>	<u>0.00</u>
	<u>500.00</u>	<u>0.00</u>
Surplus (deficit) for the year	-500.00	0.00
Balance brought forward	<u>500.00</u>	<u>500.00</u>
Balance carried forward	<u>0.00</u>	<u>500.00</u>

Statement of Assets and Liabilities at 31st Decembe**Assets**

Cash	72.00	0.00
Bank Account Balance	<u>17,416.02</u>	<u>21,736.41</u>
	<u>17,488.02</u>	<u>21,736.41</u>

Representing Balances on the following Accounts

General Account	17,488.02	21,236.41
Manse Bond Account	<u>0.00</u>	<u>500.00</u>
	<u>17,488.02</u>	<u>21,736.41</u>

Non Monetary Assets

Held for Church's own use	4	<u>###</u>	<u>###</u>
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Liabilities

	<u>0.00</u>	<u>0.00</u>
--	--------------------	--------------------

3**Notes to the Accounts****1 Basis of Accounts :**

These accounts have been prepared on a 'receipts and payments' basis and accord with the Charities Act 2011

	2021	2020
2 Home Mission:	£	£
Church Contribution	<u>900.00</u>	<u>900.00</u>
	<u>900.00</u>	<u>900.00</u>
3 Baptist Missionary Society		
Specific Donation	0.00	20.00
Church Contribution	<u>450.00</u>	<u>450.00</u>
	<u>450.00</u>	<u>470.00</u>

4 Non- Monetary Assets held for the church's own use:

The church is the beneficial owner of the following assets the legal title to which is held by the church's custodian trustee - The Yorkshire Baptist Association

	2021	2020
	£	£
Church Premises - Junction Lane Ossett	###	595,000.00
Church Manse - 215 Manor Road Ossett	<u>###</u>	<u>134,000.00</u>
	<u>###</u>	<u>###</u>

er 2021

er 2021

5

South Ossett Baptist Church Budget 2020

	<u>Budget</u>
	<u>£</u>
<u>Payments</u>	
Staff Costs	16,100
Training	7,600
Subscriptions	200
Home Mission	900
Baptist Missionary Society	450
Other Giving	800
Repairs & Renewals	1,500
Insurance	1,250
Electricity & Gas	1,800
Cleaning	1,570
Water Rates	280
Sundries	<u>1,600</u>
	34,050
<u>Receipts</u>	
Weekly Offering	9,500
Income Tax Recovered	4,800
Manse Rent	6,100
Church Room Hire	6,600
BMS Giving	50
Grants, Gifts & Donation	<u>4,500</u>
	31,550
Surplus/Deficit	-2,500
Average Weekly Offering	190

Certification

The accounts and statement of assets and liabilities set out on page 1-3 relating to the year ending 31st December 2021 are as approved by the Elders

Signed: 

R. Porteus (Treasurer)

Date: 26/4/2022.

Report of the Independent Examiner to the Elders and Members of South Ossett Baptist Church on accounts for the year ended 31st December 2021

Charity No. : 259205

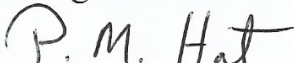
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect :

accounting records were not kept in accordance with section 130 of the Act or the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Paul Hart

Address: 24a, Junction Lane, Ossett. West Yorks WF5 0EZ

Date:

30th APRIL 2022

SOUTH OSSETT BAPTIST CHURCH

England & Wales - Charity number 259205

Accounts

**Report of the Trustees of South Ossett Baptist Church
for the period from 1st January 2019 to 31st December
2019**

Charity Registration Number: 259205

Trustees

The Trustees of the charity are the appointed elders of the church.

The Trustees serving during the year and since the year end were as follows:

Mr David Coulthard

Mrs Tracy Shields

Mr Richard Porteus

The Custodian Trustee of the charity is The Yorkshire Baptist Association

Registered Office

12 Hags Hill Road, Ossett, West Yorkshire WF5 0NS

Independent Accounts Examiner

Mr P Hart 24a, Junction Lane, Ossett, West Yorkshire WF5 0EZ

Bankers

Barclays, Ossett

Governing Document

The governing document is the church's constitution

Risk Management

The Trustees are responsible for the risks faced by the charity and have reviewed the major risks and measures for their mitigation as part of an ongoing process. They are satisfied that the process adopted is adequate to identify and mitigate any impact which such risks might have on the charity or its activities in the future.

South Ossett Baptist Church (Charity No. 259205) Annual Report 2020

Objectives and Activities

The principal object of the charity is to provide a focus for Christian worship in South Ossett and to support the Community.

Regular Weekly Meetings were held throughout 2020 either in person or online

'Cafe Christos' a community support event on Fridays continued to attract 30/40 people each week either in person or online

Debt and Benefit Advice and Post Natal Counselling was offered in partnership with the charity Lifeboat Community Project.

Financial Review

The church's finances continue to be soundly based.

There was a small in-year surplus for 2020 and at year end reserves of £21,236 (71% of annual turnover) were held on general account.

Richard Porteus

Treasurer

20th August 2021

1**South Ossett Baptist Church****Financial Statement for the year ended 31st Decem****General Receipts and Payments Account**

	Note	2020 £	2019 £
Receipts			
Weekly Offerings		10,504.71	10,323.01
Income Tax recovered on Gifts		4,525.51	1,251.32
Manse Rent		6,000.00	6,000.00
Church Room Hire		3,562.50	6,580.00
BMS Giving		70.00	20.00
Gifts and Donations		<u>6,565.01</u>	2,205.00
		<u>31,227.73</u>	<u>26,379.33</u>
Ministry			
Staff Costs		15,955.08	13,150.65
Training		6,710.00	2,280.00
Subscriptions		149.10	190.40
Giving			
Home Mission	2	900.00	600.00
Baptist Missionary S	3	470.00	450.00
Sundries		710.00	677.00
Buildings			
Church Repairs & Renewals		977.12	2,190.20
Insurance		1,229.90	1,200.87
Electricity & Gas		1,062.50	1,753.93
Water Rates		168.06	253.81
Cleaning		303.50	1,156.00
Other			
Sundries		<u>1,255.50</u>	<u>1,711.12</u>
		<u>29,890.76</u>	<u>25,613.98</u>

2

	2020 £	2019 £
Surplus (deficit) for the year	1,336.97	765.35
Balance brought forward	<u>19,899.44</u>	<u>19,134.09</u>
Balance carried forward	<u>21,236.41</u>	<u>19,899.44</u>

Manse Bond Account **Receipts**

Bond Received March 2017	<u>0.00</u>	<u>0.00</u>
	0.00	0.00
Surplus (deficit) for the year	0.00	0.00
Balance brought forward	<u>500.00</u>	<u>500.00</u>
Balance carried forward	<u>500.00</u>	<u>500.00</u>

Statement of Assets and Liabilities as at **31st December 2020**

Assets

Cash	0.00	164.00
Bank Account Balance	<u>21,736.41</u>	<u>20,235.44</u>
	<u>21,736.41</u>	<u>20,399.44</u>

Representing Balances on the following Accounts

General Account	21,236.41	19,899.44
Manse Bond Account	<u>500.00</u>	<u>500.00</u>
	<u>21,736.41</u>	<u>20,399.44</u>

Non Monetary Assets

Held for Church's o	4	<u>729,000.00</u>	<u>###</u>
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Liabilities

<u>0.00</u>	<u>0.00</u>
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3**Notes to the Accounts****1 Basis of Accounts :**

These accounts have been prepared on a 'receipts and payments' basis and accord with the Charities Act 2011

	2020	2019
2 Home Mission:	£	£
Church Contribution	<u>900.00</u>	<u>600.00</u>
	<u>900.00</u>	<u>600.00</u>
3 Baptist Missionary Society		
Specific Donation	20.00	20.00
Church Contribution	<u>450.00</u>	<u>430.00</u>
	<u>470.00</u>	<u>450.00</u>

4 Non- Monetary Assets held for the church's own use:

The church is the beneficial owner of the following assets the legal title to which is held by the church's custodian trustee - The Yorkshire Baptist Association

	2020	2019
	£	£
Church Premises - Junction Lane Ossett	595,000.00	595,000.00
Church Manse - 215 Manor Road Ossett	<u>134,000.00</u>	<u>134,000.00</u>
	<u>729,000.00</u>	<u>###</u>

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Certification

The accounts and statement of assets and liabilities set out on page 1-3 relating to the year ending 31st December 2019 are as approved by the Elders

Signed:



R. Porteus (Treasurer)

Date: 14/11/2020

Report of the Independent Examiner to the Elders and Members of South Ossett Baptist Church on accounts for the year ended 31st December 2019**Charity No. : 259205**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

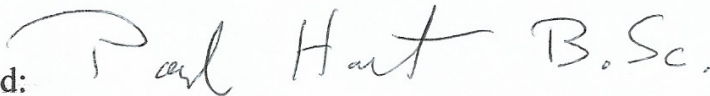
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect :

accounting records were not kept in accordance with section 130 of the Act
or the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Paul Hart

14/11/20

Address: 24a, Junction Lane, Ossett. West Yorks WF5 0EZ