

The Wolverhampton Revival Centre

Annual Report for the year ended 31 July 2022

The Wolverhampton Revival Centre is constituted by Deed of Trust and is a registered charity number 2589422. The Trust now operates under the name of Wednesfield Christian Centre. Its address is 3 Broad Lane South, Wednesfield, Wolverhampton WV11 3RY. The Trustees during the year to 31 July 2022 were:

Mr Paul Lambert
Mrs Brenda Horsley
Mr Andrew Lambert
Mrs Chemaine Green

Mr Gary Lambert
Mr Wayne Nicholls
Mrs Tanita Carter

Objects and Requirements of the Trust Deed

The object of the charity is the “propagation of the gospel of our Lord Jesus Christ and in particular by instruction in the doctrines and practices”. This is also to include gifts “for the support of or sponsoring any Christian Missionaries engaged in such propagation or instruction” or for the “relief of poverty”. The Deed also requires the trustees to “maintain and keep in repair” any buildings owned by the trust, as well as “making improvements on the property”.

Achieving the Objects and Public Benefit

The Trustees have considered the Commission’s guidance on public benefit for charities for the advancement of religion and are clear that the objects set out in our trust deed, and our practice in carrying them out, are in accordance with these principles.

Propagation of the Gospel

The Trustees plan to offer services to meet the needs of the community. Therefore in 2021/2022 we held:

- As Government regulations were gradually lifted, services were available in the church and online.
- As Government regulations were gradually lifted, Life Groups were meeting in the church and online, where members studied the Bible and prayed together.

Gospel “Practices”

We put our faith into practice through several projects, all of which are attended by a mix of cultures, faiths and ethnic backgrounds. All of these had to end in March 2020 due to Government Restrictions. In 2021 restrictions began to be lifted and some groups began to re-open with certain limitations.

- Kidz Klub offers mentoring to schools working with students individually and in groups to help support young people's emotional and behavioural development. These students are selected as some of the most vulnerable pupils who require extra support to help with their mental health. This has been focused mainly within one primary school five days a week offering individual and group mentoring to those who have been specifically chosen by the school.
- Kidz Klub are responsible for the planning and editing of the weekly worship at one primary school where they work with the school's worship council. The worship council consists of 8 children from year 6 who deliver the worship to the rest of the school. Kidz Klub go through the worship with the children and help them ready for when they deliver it to the rest of the school. The worship consists of a biblical message, scriptures, and drama.
- Kidz Klub work with one primary schools 'Unicef' ambassadors. The Unicef ambassadors consist of two children from each year group in the school. The ambassadors are responsible for delivering the 'Article of the week' to the rest of the school through a presentation. Kidz Klub put the script together to along with the presentation from Unicef and work with the children on how they will deliver it to the rest of the school.
- Due to times throughout the year where it remained difficult to meet, Kidz Klub produced YouTube videos, entitled 'Kidz Klub at your House'. The videos were used as an alternative way of connecting with children. The videos contained Biblical teaching, singing, and dancing, games, talks and crafts for children aged 3 - 10 years. These videos were also used in a primary school as part of the school's classroom worship. Once it became easier to meet again Kidz Klub began meeting again in person.
- A weekly Kidz Klub is ran on a Monday evening from Wednesfield Christian Centre. The group is for children aged 3-11 years old and it is a modern children's 'Sunday School' ran during term time. Kidz Klub take the children on different themed 'adventures' as they explore Bible characters and the stories from the bible. They then learn how they apply these lessons to their everyday lives.
- Wednesfield Christian Centre ran 'Messy Church' services at Christmas and Easter where the children from Kidz Klub and Live-Wire were invited to church alongside their families.
- Wednesfield Christian Centre put on a Christmas pantomime 'A Superhero Christmas' as part of their annual Christmas Carol Service. The service was available both in person and online.
- Wolverhampton Youth for Christ continued to work with church youth groups and leaders from across the city as part of the local youth leader network Relentless. Alongside network events, Wolverhampton Youth for Christ has planned and helped to host city-wide youth events. We were involved in some of the online streams that the group put together and then once we were able to meet in person took some of our youth to a Christmas silent disco at Excel church. This meant engaging young people in worship, hearing the Word and

helping young people to connect with others in their city which our young people really loved. The response to these online youth events by the young people was fantastic with up to 80 young people attending the conference. It was great to work with other churches to make this happen, and who all shared a similar heart and vision for young people in Wolverhampton.

- Wolverhampton Youth for Christ worked with Excel church on a garden project at Wednesfield Christian Centre. Young people worked together with their leaders to clear rubbish, tidy the garden and do some routine gardening work.
- Wolverhampton Youth for Christ began hosting a Youth Ministry again called Live Wire for 11–16 year olds based at Wednesfield Christian Centre. Initially at the start of the year these remained online with young people accessing the sessions via chat. These were really well received but once restrictions were lifted further, we began to meet again in person.
- Once we were meeting in person the sessions were a mixture of recreational and focused group time using the 'Rooted' journals from scripture union. Through these journals young people were looking at the theme of identity, who they are and discovering their identity in God. The youth really engaged with the journals and were open to discuss their views on topics. At Easter Wolverhampton Youth for Christ hosted the Big Night In where the youth came for fun Easter games and to hear the meaning of Easter.
- We continued to support a young person who was struggling with anxiety and issues at school, we were asked by their parent if their child could have some extra zoom sessions as they needed someone to talk to more often, our team provided these sessions in order to support the young person with what they were going through.
- Social media provided a way to connect with youth people, so Wolverhampton Youth for Christ produced social media posts. We did a social media focus on Children's mental health week. Year 6 pupils who were transitioning to secondary school were supported through the work that we do in school.
- One of our key workers were invited back into the Christian Union held in St Peters Collegiate church of England School where she was asked to give her testimony to students ranging from Year 7 to sixth form.
- Wolverhampton Youth for Christ continued to connect with the Catalyst Youth Trust for networking and for training. We attended the Stir Gathering with a focus on youth ministry and the affect modern society has had upon young people today.

All those working with children and young people have DBS checks and most hold first aid and food hygiene certificates. All projects have internally trained fire marshals.

Gifts to Support Missions and for the Relief of Poverty

During the year, the church continued our financial support to Release International, an organisation that aids Christians around the world who are being persecuted for their faith.

The Toilet Twinning Project was put on hold due to Government Lockdown Restrictions.

Community Centre Membership

The Refresh coffee morning is a member of the Wednesfield Community Association, and a church member is on the committee of the Association.

Financial Review

The church is dependent for its income on weekly collections taken during the Sunday Service or online giving. Most wage earners have completed tax forms enabling a tax rebate to be claimed. The projects are mostly self-supporting, although the church gives £250 a month towards the school's work.

We completed the year with a surplus of £1,370 in the General Fund.

Total receipts for the year were £26,792. This consisted of unrestricted church funds of £14,025 restricted church funds of £12,767.

Expenditure totalled £29,834 which enabled us to provide all the services, gifts and building upkeep detailed above.

The bank, deposit and cash in hand balances carried forward at the end of the year amounted to £38,363

No additional members of staff became eligible for auto-enrolment.

Reserves Policy

Since the projects are all self-sustaining and would fold should this cease to be the case, the reserves policy is set at 12 months' operating costs for the General Fund alone. We have increased this to £15,000. We have £9,767 on deposit and £21,833 in current accounts in unrestricted funds. This creates an excess of £15,000. The Trustees plan initially to increase our giving to charity and then consider how best to use the remainder of the excess funds.

Volunteers

We would like to thank all the volunteers who work both in the church and its projects. We achieve an enormous amount for a small church, and this is entirely due to the

large number of people who give so much of their time, effort, and commitment to serve the community.

Structure, Governance and Management

The work is overseen by a Pastor who is in full time secular employment and who draws no stipend from the trust.

There are 7 current trustees. The trustees met four times to review the quarterly accounts/budget and discuss health & safety, purchases, and other church matters.

Approved by the Trustees on 15th May 2023 and signed on their behalf by

A handwritten signature in black ink, appearing to read 'P. Lambert', with a large, stylized flourish extending from the end of the name.

Paul Lambert, Chair of Trustees

The Wednesfield Christian Centre

Statement of Financial Activities for the year ended 31st July 2022

	Unrestricted funds £	Restricted Funds £	2022 £	2021 £
Income and Expenditure				
Income				
Tithes and offerings	7828	1212	9040	11007
Interest receivable	0		0	10
Payments/Donations	3251	209	3460	5225
Donations to Charity	0	41	41	0
Toilet Twinning	0	0	0	0
Earned Income	0	11304	11304	7475
Other Income	2389	0	2389	5017
Other Income	558	0	558	5645
Internal Transfers	0	0	0	0
Total Income	14025	12767	26792	34379
Expenditure				
Wages	0	14875	14875	0
Ministerial and speakers fees	240	0	240	15179
Church celebrations and events	157	201	358	18
Christmas gifts	0	42	42	0
Charitable gifts and donations	339	2400	2739	3250
Insurance, Fire and water rates	2045	0	2045	2048
Heating and Lighting	1445	0	1445	1072
Printing	0	0	0	0
Books, Videos, Downloads & Publications	0	0	0	0
Telephone & Internet	422	0	422	77
Postage	0	0	0	0
Travelling and motor expenses	165	0	165	0
Repairs and renewals	2267	0	2267	75
New and Replacement Equipment	2396	1438	3834	482
Toilet Twinning	0	0	0	240
Stationery	0	657	657	20
Reprographics	0	0	0	6
Hygiene	42	0	42	112
Floor Renovation	0	0	0	0
Pantry Items	0	0	0	0
Flowers & cards	137	0	137	0
Cash Error	34	66	100	0
Professional fees	467	0	467	381
Bank charges	0	0	0	0
Rent / fees	0	0	0	60
Miscellaneous	0	0	0	0
Training	0	0	0	0
Awaiting Reimbursement by Bank	0	0	0	0
Total expenditure	10156	19678	29834	23020
Net surplus (deficit) for the year	3869	-6911	-3042	
Transfers between funds (unres'ted to res'ted)	-2500.00	2500.00		
Transfers between funds (res'ted to unres'ted)	0.00	0.00		
Fund balances brought forward	30306	11174	41480	
Fund balances carried forward	31600	6763	38363	

	Unrestricted Funds	Restricted Funds	2022	2021
	£	£	£	£
Fixed Assets				
Freehold Property	500,000		500,000	500000
Equipment				
Motor Vehicle				
	500,000	0	500,000	500,000
Current Assets				
Debtors and Prepayments(reimbursement)				5645
Church Cash at bank	16,679	5,154	21,833	25,313
Church Cash in hand				109
Project Cash at bank		6,713	6,713	10,783
Project Cash in hand		50	50	282
Deposit Fund (Reserves)	9,767		9,767	10,204
Current Liabilities				
Creditors				
	526,446	11,917	538,363	552,336
Represented by			0	
Unrestricted Funds				
General Fund	526,446		526,446	535985
Restricted Funds				
Kidz Klub				232
Schools &Pre School		4,991	4,991	9107
Schools held in church account		5,000	5,000	5000
Youth		789	789	743
Parent and Toddlers Group		297	297	297
Refresh Coffee Morning		686	686	686
Toilet Twinning Fund		154	154	154
Present giveaway fund				75
Vision Offering				57
	526,446	11,917	538,363	552,336

Notes on the Financial Statements for the year to 31st July 2022

1 Accounting Policies

The Accounts have been prepared using the Receipts and Payments basis in accordance with applicable accounting standards

Independent Examiner's Report to the Trustees of
Wednesfield Christian Centre.

I report on the accounts of the charity for the year ended July 31st 2022 which have been prepared on the receipts and payments basis.

Respective Responsibilities of the Trustees and Examiner

The trustees of the charity are responsible for the preparation of accounts; they consider that the audit requirement under section 144 of the Charities Act 2011 does not apply. It is my responsibility to:

- Examine the accounts under Section 145 of the Charities Act 2011
- Follow procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- State whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Qualified Statement

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect, accounting records have not been kept in accordance with section 130 of the 2011 Act, or that the accounts presented do not accord with those records, or comply with the accounting requirements of the 2011 Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts reached.



Barbara Jane Berridge BSc Hons, CGMA

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13 May 2023.