

The Wolverhampton Revival Centre

Annual Report for the year ended 31 July 2021

The Wolverhampton Revival Centre is constituted by Deed of Trust and is a registered charity number 2589422. The Trust now operates under the name of Wednesfield Christian Centre. Its address is 3 Broad Lane South, Wednesfield, Wolverhampton WV11 3RY. The Trustees during the year to 31 July 2021 were:

Mr Paul Lambert
Mrs Brenda Horsley
Mrs Christine Pincher

Mr Gary Lambert
Mrs Alison Davenport
Mr Andrew Lambert

Objects and Requirements of the Trust Deed

The object of the charity is the “propagation of the gospel of our Lord Jesus Christ and in particular by instruction in the doctrines and practices”. This is also to include gifts “for the support of or sponsoring any Christian Missionaries engaged in such propagation or instruction” or for the “relief of poverty”. The Deed also requires the trustees to “maintain and keep in repair” any buildings owned by the trust, as well as “making improvements on the property”.

Achieving the Objects and Public Benefit

The Trustees have considered the Commission’s guidance on public benefit for charities for the advancement of religion and are clear that the objects set out in our trust deed, and our practice in carrying them out, are in accordance with these principles.

Propagation of the Gospel

The Trustees plan to offer services to meet the needs of the community. Therefore in 2021 we held:

- Throughout the year, as Government regulations have allowed, services have been available online or, when possible, attended by limited numbers following government guidelines.
- Throughout the year, as Government regulations have allowed, Life Groups have been online, where members studied the Bible and prayed together.
- Throughout the year, as Government regulations have allowed, the church met online for social events such as quizzes and games.

Gospel “Practices”

We put our faith into practice through several projects, all of which are attended by a mix of cultures, faiths and ethnic backgrounds. All of these had to end in March 2020 and due to Government Restrictions were unable to recommence.

- Kidz Klub offers mentoring to schools working with students individually and in groups to help support young people's emotional and behavioural development. These students are selected as some of the most vulnerable pupils who require extra support to help with their mental health. This has been focused mainly within one primary school five days a week offering individual and group mentoring to those who have been specifically chosen by the school.
- Wolverhampton Youth for Christ has worked with church youth groups and leaders from across the city. As part of the local youth leader network Relentless, Wolverhampton Youth for Christ has planned and helped to host an online city-wide youth events called Youthquake - engaging young people in worship, hearing the word and helping young people to connect with others in their city.
- Once a month Wolverhampton Youth for Christ met online with other youth organisations and leaders to plan, network and support.
- Online interaction with young people via group video calls and social media posts have been implemented and used more following social restrictions.
- Kidz Klub produced YouTube videos, entitled 'Kidz Klub At Your House'. The videos were used as an alternative way of connecting with children during the national lockdown. The videos contained Biblical teaching, singing and dancing, games, talks and crafts for children aged 3 - 10 years.
- Encouraging and interactive social media posts were put online for teens to engage with, during the national lockdown. The posts contained Bible verses, ideas for beating boredom while at home, reflections and uplifting music recommendations.
- A Care Team made up of members of the church was organised to provide extra support for the most vulnerable by making phone calls and visits during the Covid-19 pandemic.

All those working with children and young people have DBS checks and most hold first aid and food hygiene certificates. All projects have internally trained fire marshals.

Gifts to Support Missions and for the Relief of Poverty

During the year, the church continued our financial support to Release International, an organisation that aids Christians around the world who are being persecuted for their faith.

The Toilet Twinning Project was put on hold due to Government Lockdown Restrictions. During the year, we raised funds for toilet blocks in two schools in Malawi, a block in a refugee camp and an individual toilet.

Community Centre Membership

The Refresh coffee morning is a member of the Wednesfield Community Association, and a church member is on the committee of the Association.

Financial Review

The church is dependent for its income on weekly collections taken during the Sunday Service or online giving. Most wage earners have completed tax forms enabling a tax rebate to be claimed. The projects are mostly self-supporting, although the church gives £230 a month towards the school's work.

We completed the year with a surplus of £12,429 in the General Fund.

Total receipts for the year were £34,379. This consisted of unrestricted church funds of £20,582, restricted church funds of £13,797.

Expenditure totalled £23,021 which enabled us to provide all the services, gifts and building upkeep detailed above.

The bank, deposit and cash in hand balances carried forward at the end of the year amounted to £41,405

No additional members of staff became eligible for auto-enrolment.

Reserves Policy

Since the projects are all self-sustaining and would fold should this cease to be the case, the reserves policy is set at 12 months' operating costs for the General Fund alone. We have kept this at last year's £10,123, due to this year's lockdown. We have £10,204 on deposit and £14,850 in current accounts in unrestricted funds. This creates an excess of £15,000. The Trustees plan initially to increase our giving to charity and then consider how best to use the remainder of the excess funds.

Volunteers

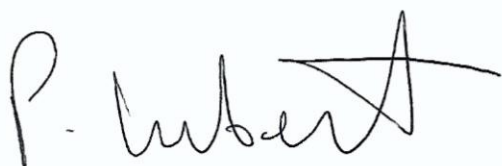
We would like to thank all the volunteers who work both in the church and its projects. We achieve an enormous amount for a small church, and this is entirely due to the large number of people who give so much of their time, effort and commitment to serve the community.

Structure, Governance and Management

The work is overseen by a Pastor who is in full time secular employment and who draws no stipend from the trust.

There are six current trustees. The trustees met four times to review the quarterly accounts/budget and discuss health & safety, purchases and other church matters.

Approved by the Trustees on 16th March 2022 and signed on their behalf by

A handwritten signature in black ink, appearing to read 'P. Lambert', with a large, stylized flourish extending from the end of the name.

Paul Lambert, Chair of Trustees

The Wednesfield Christian Centre

Statement of Financial Activities for the year ended 31st July 2021

	Unrestricted funds £	Restricted Funds £	2021 £	2020 £
Income and Expenditure				
Income				
Tithes and offerings	9910	1097	11007	11273
Interest receivable	10		10	36
Payments/Donations	0	5225	5225	4017
Donations to Charity	0	0	0	0
Toilet Twinning	0	0	0	153
Eamed Income	0	7475	7475	9709
Other Income	5017	0	5017	5206
Reimbursement re 2019	5645	0	5645	0
Internal Transfers	0	0	0	0
Total Income	20582	13797	34379	30394
Expenditure				
Wages				16357
Ministerial and speakers fees	0	15179	15179	120
Church celebrations and events	18	0	18	940
Christmas gifts	0	0	0	56
Charitable gifts and donations	850	2400	3250	389
Insurance, Fire and water rates	2048	0	2048	2137
Heating and Lighting	1072	0	1072	1846
Printing	0	0	0	0
Books,Videos, Downloads & Publications	0	0	0	36
Telephone	16	61	77	17
Postage	0	0	0	0
Internet/Computer Charges & Peripherals	0	0	0	0
Travelling and motor expenses	0	0	0	165
Repairs and renewals	75	0	75	1218
New and Replacement Equipment	189	294	482	249
Toilet Twinning	0	240	240	780
Stationery	0	20	20	32
Reprographics	6	0	6	29
Hygiene	93	19	112	175
Floor Renovation	0	0	0	10340
Pantry Items	0	0	0	332
Flowers & cards	0	0	0	52
Cash Error	0	0	0	1
Professional fees	381	0	381	397
Bank charges	0	0	0	0
Rent / fees	0	60	60	252
Miscellaneous	0	0	0	0
Training	0	0	0	274
Awaiting Reimbursement by Bank	0	0	0	5645
Total expenditure	4748	18273	23021	41839
Net surplus (deficit) for the year	15834	-4476	11358	
Transfers between funds (unres'ted to res'ted)	-3299.13	3299.13		
Transfers between funds (res'ted to unres'ted)	0.00	0.00		
Fund balances brought forward	12497.00	17751.00	30248.00	
Fund balances carried forward	29944.84	11660.97	41605.81	

Wednesfield Christian Centre

Statement of Assets and Liabilities 2021

	Unrestricted £	Restricted £	Total 2021 £	Total 2020 £
Fixed Assets				
Freehold property	500,000		500,000	500,000
Equipment				1,657
Motor vehicle				
	<hr/> 500,000		<hr/> 500,000	<hr/> 501,657
Current Assets				
Debtors and prepayments (reimbursement)	5,645		5,645	5,645
Church cash at bank	20,027	5,286	25,313	17,801
Church cash in hand	109		109	109
Project cash at bank		10,783	10,783	10,292
Project cash in hand		282	282	2,045
Deposit fund (Reserves)	10,204		10,204	10,194
Current Liabilities				
Creditors	0	0	0	0
	<hr/> 535,985	<hr/> 16,351	<hr/> 552,336	<hr/> 547,743
Represented by				
Unrestricted funds				
General fund	535,985		535,985	530,101
Restricted funds				
Kidz Klub		232	232	267
Schools & Pre School		9,107	9,107	10,265
Schools held in church account		5,000	5,000	5,000
Youth		743	743	743
Parent & Toddlers Group		297	297	316
Refresh Coffee Morning		686	686	746
Toilet Twinning Fund		154	154	154
Present giveaway fund		75	75	19
Vision Offering		57	57	132
	<hr/> 535,985	<hr/> 16,351	<hr/> 552,336	<hr/> 547,101

Notes on the Financial Statements for the year to 31st July 2021

1 Accounting policies

The accounts have been prepared using the Receipts & Payments basis in accordance with applicable accounting standards.

2 Fixed Assets

The premises were revalued for insurance purposes during 2012. Motor vehicle and equipment is fully depreciated.

3 Current Assets

The church general fund is the only unrestricted fund. Amounts donated specifically for the school's work, the previous vision offering (for repairs, improvements and clean-up to building and grounds), Tearfund's Toilet Twinning Project and the Christmas giveaway are held within the same bank account but there is a separate account for each to ensure all monies are used for the purpose for which they were donated. There was no Christmas giveaway this year, but funds were used for Christmas gifts for the church's neighbours. The donation for Schools is being held in the church bank account for security reasons. Their account has internet access and has been hacked in the past. All funds raised by the various projects are treated as Restricted and are for the exclusive use of the project concerned, although projects may choose to donate for specific purposes.

4 Creditors and Debtors

There were no creditors as at 31 July 2021.

Independent Examiner's Report to the Trustees of
Wednesfield Christian Centre

I report on the accounts of the charity for the year ended 31 July 2021 which have been prepared on the receipts and payments basis.

Respective responsibilities of the trustees and examiner

The trustees of the charity are responsible for the preparation of accounts; they consider that the audit requirement under section 144 of the Charities Act 2011 does not apply. It is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act.
- Follow the procedures laid down in the General directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.
- State whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's qualified statement

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect, accounting records have not been kept in accordance with section 130 of the 2011 Act, or that the accounts presented do not accord with those records, or comply with the accounting requirements of the 2011 Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.



David Bamber BSc (Hons), ICPA
Thornbury Accountants Ltd

1 April 2022