

VILLAGE HALL

England & Wales · Charity number 258563

Details

Other names BROUGHTON VILLAGE HALL

Status Registered

Legal form Other

Registered 1969-05-07

Register [View on the Charity Commission register](#)

Contact

Address Reivers
Salisbury Road
Broughton
Stockbridge
Hampshire
SO20 8BU

Phone 01794301665

Email broughtonvillagehall@outlook.com

Website www.broughtonvillagehall.info

Activities

Objects: 1) THE PROVISION AND MAINTENANCE OF A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF BROUGHTON WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR MEETINGS, LECTURES AND CLASSES AND FOR OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS. 2) THE SAID LAND AND BUILDING SHALL BE HELD UPON TRUST FOR THE PURPOSES OF A VILLAGE HALL AS AFORESAID.

Activities: The provision and maintenance of Broughton Village Hall for the use of the inhabitants of the Parish of Broughton without distinction of political, religious or other opinions, including use for meetings, lectures and classes, and for other forms of recreation and leisure time occupation.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** BROUGHTON
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£103,653	£95,328	-	-
2024-03-31	£91,250	£82,787	-	-
2023-03-31	£133,243	£138,842	-	-
2022-03-31	£15,138	£43,971	-	-
2021-03-31	£68,065	£30,067	-	-

Trustees

Name	Role	Appointed
Brian Fitzgerald Keane		2022-01-13
Dominic McKay		2024-07-03
Geoffrey James Elliott		2024-10-16

VILLAGE HALL

England & Wales - Charity number 258563

Accounts

BROUGHTON VILLAGE HALL

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31ST MARCH 2025

The registered name of the charity is Village Hall, registered number 258563.

Its Principal Office is Reivers, Salisbury Road, Broughton, Stockbridge, Hampshire SO20 8BU (treasurer's address).

Its Governing Document is the Scheme of 7 September 1984, as amended March 2020.

The trustees are Brian Keane, Dominic McKay and Geoffrey Elliott.

The objectives and activities are the provision and maintenance of the village hall for the inhabitants of the parish of Broughton. The trustees have paid due regard to the public benefit guidance published by the Charity Commission.

The Charity's trading results are shown in the attached receipts and payments accounts. A variety of fundraising events, including speaker evenings, quizzes and art displays together with rental income from the Broughton Community Shop, has allowed the trustees to continue the improvement of the facilities.

The trustees consider the financial position to be satisfactory, with an appropriate level of reserves for the nature of the operation.

Signed

Dated 1 August 2025



Brian Keane, Chairman

BROUGHTON VILLAGE HALL

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2025

Structure and governance

The Registered name of the charity is Village Hall, registered number 258563.
Its Principal Office (treasurer's address) is Reivers, Salisbury Road, Broughton, SO20 8BU.

The charity's governing document is the Scheme of 7 September 1984, as amended March 2020.

Trustees are Brian Keane, Geoffrey Elliott and Dominic McKay.

Objectives and Activities

The objectives and activities are the provision and maintenance of the village hall for the inhabitants of the Parish of Broughton, and to benefit the local community. The hall is hired out for events ranging from Pilates classes to weddings. Local and village clubs and charities are regular users. Many fundraising events are run by volunteers to raise funds for the operation of the hall.

The trustees have paid due regard to the public benefit guidance published by the Charity Commission.

Achievements and performance

The charity's trading results are shown in the attached receipts and payments accounts. A number of fundraising events, including Call My Bluff, visiting speakers and art displays, together with rental income and cost recovery from the Broughton Community Shop, have enabled the trustees to maintain facilities. Grant income from local business and Councils has enabled further improvement to facilities including provision of a drop-in local hub.

Financial Review

As stated, the charity's trading results are shown in the attached receipts and payments accounts. Bookings for the the hall's various rooms appear to have stabilised. Fundraising activity continues to be necessary to allow the management committee to further invest in the upkeep and fabric of the building. Significant ongoing maintenance is needed for the driveway and parking, and recent storms have highlighted the need for improved rainwater drainage.

The trustees consider the financial position to be satisfactory, with an increased level of reserves appropriate to the nature of the operation and foreseeable circumstances.

Signed



Brian Keane
Chairman

Dated

1/8/25

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BROUGHTON VILLAGE HALL

REGISTERED CHARITY 258563

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025

	£	£
	<u>2025</u>	<u>2024</u>
RECEIPTS		
Hire of hall	20573	20466
Deposits	100	1450
Rent/maintenance recovery	4839	8266
Village Hall Fundraising	56365	57169
Grants for Community Hub	21581	0
Miscellaneous	0	3899
NS&I interest received	195	0
TOTAL RECEIPTS	<u>103653</u>	<u>91250</u>
PAYMENTS		
Cost of fundraising events	40372	42622
Hall hire costs	3705	3378
Water, light and heat	4742	11170
Insurance	1491	1354
Repair and maintenance	7077	12029
Cleaning	2591	2649
Licences	570	716
Rates	1443	0
Community Hub costs	21032	0
AV package and tables	0	6617
Miscellaneous	331	2252
Internet	561	0
TOTAL PAYMENTS	<u>83915</u>	<u>82787</u>
HISTORIC ELECTRICITY LIABILITY (Note 1)	11413	0
TOTAL COSTS	<u>95328</u>	<u>82787</u>
NET RESULT FOR YEAR	<u>8325</u>	<u>8463</u>

BROUGHTON VILLAGE HALL

REGISTERED CHARITY 258563


STATEMENT OF ASSETS AND LIABILITES AT 31 MARCH 2025		£			£
		<u>2025</u>			<u>2024</u>
Fixed Assets	(note 2)	581886			581886
Cash at bank					
	Santander	55255	37248		
	United Trust £	10000	0		
	NS&I	<u>10492</u>	<u>75747</u>	<u>10298</u>	56009
Provision for electricity liability (Note 1)		-11413			0
TOTAL FUNDS		<u><u>646220</u></u>			<u><u>637895</u></u>
COMPRISING					
Unrestricted funds b/fwd		240635			232172
Net result for year		8325			8463
Unrestricted funds c/fwd		<u>248960</u>			<u>240635</u>
Restricted funds b/fwd and c/fwd (Note 2)		397260			397260
TOTAL FUNDS		<u><u>646220</u></u>			<u><u>637895</u></u>

1. BASIS OF PREPARATION. The accounts are prepared on a receipts and payments basis except for the creation of a provision for a cumulative electricity error.
2. FIXED ASSETS and RESTRICTED FUNDS Fixed assets represent the historic net book value of extensions to the village hall and are no longer depreciated under the receipts payments basis, whilst Restricted Funds represent the net book value of the various grants received towards those extensions.

These accounts were approved by the board of trustees on

Signed


 Geoff Elliott 1/8/25
 Treasurer


 Brian Keane 1/8/25
 Chairman

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF VILLAGE HALL (Reg No 258563)
on the accounts for the year ended 31 March 2025**

Responsibilities and basis of report

I report to the trustees on my examination of the accounts for the above charity ("the Charity") for the year ended 31 March 2025.

As the trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- 1 accounting records were not kept in accordance with section 130 of the Act, or
- 2 the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



J C Booker
Broughton

1 August 2025

Date

VILLAGE HALL

England & Wales - Charity number 258563

Accounts

BROUGHTON VILLAGE HALL

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

Structure and governance

The Registered name of the charity is Village Hall, registered number 258563 and its Principal Office is 4 Coolers Farm, Broughton, SO20 8BN.

Its Governing document is the Scheme of 7 September 1984, as amended March 2020.

The trustees are Brian Keane and Karen Langer.

Objectives and Activities

The objectives and activities are the provision and maintenance of the village hall for the inhabitants of the Parish of Broughton and to benefit the local community.

The hall is hired out for events ranging from Pilates classes to weddings
Local and village charities are regular users.

Many fundraising events are run by volunteers to raise money for the running of the hall.

The trustees have paid due regard to the public benefit guidance published by the Charity Commission.

Achievements and performance

The Charity's trading results are shown in the attached receipts and payments accounts.

An increasing number and variety of fund raising events, including film nights and art displays together with rental income from the Broughton Community Shop, has allowed the trustees to continue to improve facilities.

Financial review

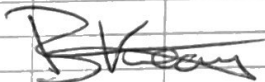
The Charity's trading results are shown in the attached receipts and payments accounts.

Bookings for the village hall appear to be stabilising.

Fundraising activities are also very necessary to allow the management committee to further invest in the fabric of the building such as improving the sound system

It has enabled ongoing maintenance works for example to the driveway and parking
We are anticipating increased fuel and running costs

The trustees consider the financial position to be satisfactory, with an appropriate level of reserves for the nature of the operation.



Signed

Brian Keane
Chairman

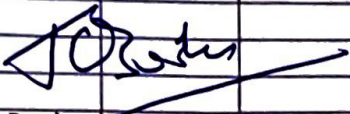
4th June 2024

Dated

BROUGHTON VILLAGE HALL

REGISTERED CHARITY 2

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024						
RECEIPTS	Unrestricted		Restricted		TOTAL	
	funds	£	funds	£	FUNDS	£
Hire of hall		20466				20466
Deposits		1450				1450
Community shop rent and utilities		8266				8266
Village Hall Fundraising		57169				57169
Donations		0				0
Grants		0				0
Pavillion fundraising		0	0			0
Miscellaneous		3899				3899
TOTAL RECEIPTS		91250		0		91250
PAYMENTS						
Cost of fundraising events		42622				42622
Hall hire costs		3378				3378
Water, light and heat		11170				11170
Insurance		1354				1354
Repair and maintenance		12029				12029
Cleaning		2649				2649
Licences		716				716
Miscellaneous		2252				2252
Pavillion funds paid over		0	0			0
Sub total		76170		0		76170
Asset purchases (note 4)		6617				6617
TOTAL PAYMENTS		82787		0		82787
NET RECEIPTS/PAYMENTS		8463		0		8463
FUNDS B/FWD		232172	397260			629432
FUNDS C/FWD		240635	397260			637895
STATEMENT OF ASSETS AND LIABILITES AT 31 MARCH 2024					2024	
Fixed Assets	(note 2)					581886
Cash at bank		Santander	45711			37248
		NS&I	10298		56009	10298
TOTAL FUNDS AT 31 MARCH 2024						637895
NOTES TO THE ACCOUNTS						
1. BASIS OF PREPARATION.	The accounts are prepared on a receipts and payments basis.					

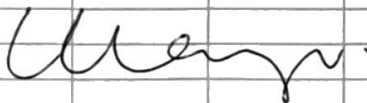
Signed							
							
	J C Booker						
	Broughton				Date	4 June 2024	

2. FIXED ASSETS.	These represent the historic net book value of extensions to the village hall and are no longer depreciated under the receipts payments basis.			
3. RESTRICTED FUNDS	These represent the net book value of the various grants received to fund the village hall extensions.			
	£	1-Apr-23	Received	Paid over
	Grants re hall extension	397260	0	0
	Total restricted funds	397260	0	0

4. ASSET PURCHASES	These comprise:			
	£	Tables		
		AV Package		
		Total		

These Receipts and Payments Accounts were approved by the board of trustees on 4 June 2024

Signed



Karen Langer
Treasurer



Brian Keane
Chairman

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF VILLAGE HALL (Reg No 258563)
on the accounts for the year ended 31 March 2024**

Responsibilities and basis of report

I report to the trustees on my examination of the accounts for the above charity ("the Charity") for the year ended 31 March 2024.

As the trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- 1 accounting records were not kept in accordance with section 130 of the Act, or
- 2 the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

VILLAGE HALL

England & Wales - Charity number 258563

Accounts

BROUGHTON VILLAGE HALL

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2023

Structure and governance

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The trustees are Brian Keane and Karen Langer.

Objectives and Activities

The objectives and activities are the provision and maintenance of the village hall for the inhabitants of the Parish of Broughton and to benefit the local community.

The hall is hired out for events ranging from Pilates classes to weddings

Local and village charities are regular users.

Many fundraising events are run by volunteers to raise money for the running of the hall.

The trustees have paid due regard to the public benefit guidance published by the Charity Commission.

Achievements and performance

The Charity's trading results are shown in the attached receipts and payments accounts.

Bookings for the village hall are beginning to increase post Covid.

An increasing number and variety of fund raising events, including film nights and art displays together with rental income from the Broughton Community Shop, has allowed the trustees to continue to improve facilities.

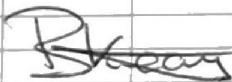
Financial review

The Charity's trading results are shown in the attached receipts and payments accounts.

Income has increased from the result of additional bookings for the hall and increased fundraising activities. This has led to additional costs for the running of the village hall in the form of running costs such as electricity etc.

The trustees consider the financial position to be satisfactory, with an appropriate level of reserves for the nature of the operation and further money has been set aside in light of increased running costs

Signed



Dated

4th JUNE 2024

Brian Keane
Chairman

BROUGHTON VILLAGE HALL

REGISTERED CHARITY 258563

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

RECEIPTS	Unrestricted funds		Restricted funds		TOTAL FUNDS	2022 Total Funds
	£	£	£	£	£	£
Hire of hall	20451				20451	12786

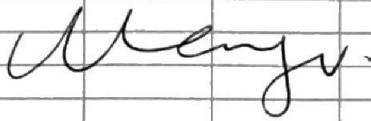
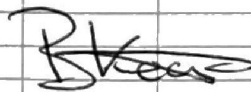
Deposits			700		700		600
Community shop rent and utilities			9091		9091		0
Village Hall Fundraising			54663		54663		6740
Donations			500		500		305
Grants			0		0		10667
Pavillion fundraising			0	46156	46156		13740
Miscellaneous			1682		1682		385
TOTAL RECEIPTS			87087	46156	133243		45223
PAYMENTS							
Cost of fundraising events			37568		37568		918
Hall hire costs			1670		1670		0
Water, light and heat			11597		11597		2206
Insurance			1294		1294		1189
Repair and maintenance			5396		5396		8139
Cleaning			3009		3009		2107
Licences			760		760		385
Miscellaneous			3753		3753		5493
Pavillion funds paid over			0	59896	59896		0
Sub total			65047	59896	124943		20437
Asset purchases (note 4)			13899	0	13899		23534
TOTAL PAYMENTS			78946	59896	138842		43971
NET RECEIPTS/PAYMENTS			8141	-13740	-5599		1252
FUNDS B/FWD			224031	411000	635031		633779
FUNDS C/FWD (note 3)			232172	397260	629432		635031
STATEMENT OF ASSETS AND LIABILITES AT 31 MARCH 2023					2023		2022
Fixed Assets (note 2)					581886		581886
Cash at bank			Santander	37248		47847	
			NS&I	10298	47546	5298	53145
TOTAL FUNDS AT 31 MARCH 2023					629432		635031
NOTES TO THE ACCOUNTS							
1. BASIS OF PREPARATION.	The accounts are prepared on a receipts and payments basis.						
2. FIXED ASSETS.	These represent the historic net book value of extensions to the village hall and are no longer depreciated under the receipts and payments basis.						
3. RESTRICTED FUNDS	These represent the net book value of the various grants received to fund the village hall extensions and funds raised and held of behalf of the new sports pavillion.						

	£	1-Apr-22	Received	Paid over	31-Mar-23
Grants re hall extension		397260	0	0	397260
Sports pavillion funds		13740	46156	59896	0
Total restricted funds		411000	46156	59896	397260

4. ASSET PURCHASES	These comprise: £		
		Laptop	519
		CCTV upgrade	614
		Accoustic curtains	7344
		Benches	698
		Dimmer units	919
		Car park lighting	3805
		Total	13899

These Receipts and Payments Accounts were approved by the board of trustees on **4 JUNE 2024**

Signed

Karen Langer
Treasurer

Brian Keane
Chairman

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF VILLAGE HALL (Reg No 258563)
on the accounts for the year ended 31 March 2023**

Responsibilities and basis of report

I report to the trustees on my examination of the accounts for the above charity ("the Charity") for the year ended 31 March 2023.

As the trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

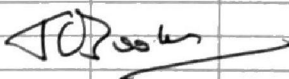
Independent examiner's report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- 1 accounting records were not kept in accordance with section 130 of the Act, or
- 2 the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



4 June 2024

Broughton -