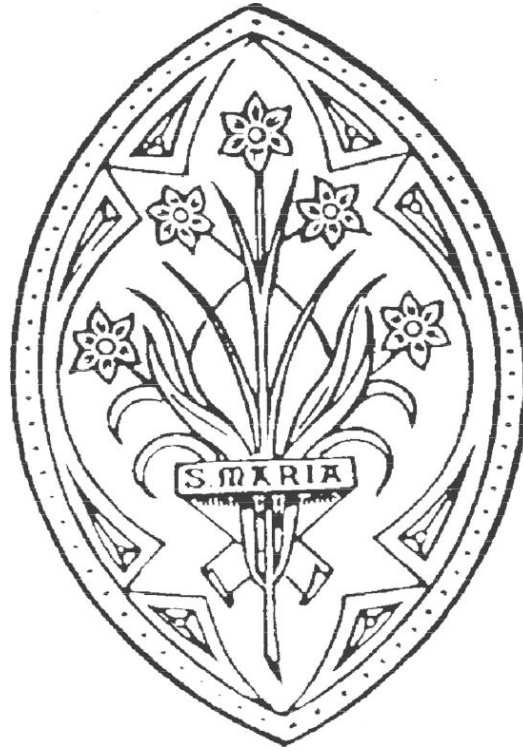


St Mary's, Lansdowne Road
The Good Shepherd, Mitchley Road

FOUNDED IN 1882 AS
THE MARLBOROUGH COLLEGE MISSION



ONE HUNDRED
AND THIRTY NINTH

Annual Report

April 2021

The Parish of St Mary the Virgin, Tottenham

Registered Charity Number 1132145

Annual Report of the Parochial Church Council for the Year 2020

St Mary's Church is situated on Lansdowne Road; the Good Shepherd Church on Mitchley Road. They are part of the East Haringey Deanery in the Archdeaconry of Hampstead under the care of the Bishop of Fulham in the Diocese of London, within the Church of England. The correspondence address is St Mary's Vicarage, Lansdowne Road, Tottenham, N17 9XE.

PCC members serving until the meeting of 18th October are:

Incumbent	Fr Morris	Chair
Churchwardens	Miss Angela Robinson	Vice-Chair
	Mr Richard Smith	

Representatives on the Deanery Synod: Beth Jones, Sara Spence, Jone Forrester.

PCC Members: Fr. Morris, Nathan Cato, Jone Forrester, Stephan Angheluta, Lyn Phillips, Gloria Omotoso, Richard Smith, Mary Allen (Treasurer), Angela Robinson, Jacqueline Hitchman, Lynda Atherley, Simonie Johnson, Beth Jones, Hannah Katakwe, Victoria Pedro-Decker, Sara Spence. Trustees are PCC Members, elected at the Annual Meeting each year.

Services at St Mary's

Sundays: 9.15am Morning Prayer **10am Parish Mass**

Mondays: 9am Morning Prayer 9.30am Mass

Tuesdays: 9am Morning Prayer 7.00pm Evening Prayer 7.30pm Mass

Wednesday: 9am Morning Prayer 9.30am Mass

Thursday: 9am Morning Prayer 9.30am Mass

Friday: 9am Morning Prayer 9.30am Mass

Saturday: 9am Morning Prayer 9.30am Mass

Services at the Good Shepherd

Sunday: 4.15pm Evening Prayer **5pm Parish Mass**

Tuesday: 12.15pm Mass

Parish Office

10am-5pm Tuesday & Thursday; 10am-2pm Wednesday

Email ~ s.marysoffice@btinternet.com

www.smarystottenham.org

Vicar's Report

In 2020, Her Majesty's Government required churches to close from Monday 23rd February to Sunday 5th July and Thursday 5th November to Wednesday 2nd December. This included Holy Week and the whole of Eastertide. Making matters worse, the Archbishops said on 24th March that even the clergy could not go to private services in the Church. This appalling edict, which had no force in law, was disregarded in this parish and we continued to live-stream services to the glory of God and to the benefit of God's people.

Other than the two periods above our churches remained open to everyone for the usual Masses, the only church in N17 of any denomination to do so in the first few months of 2021. At St Mary's we've needed to have an extra Mass on Sundays at 12noon since July and this has grown in popularity. One question for us post social distancing will be whether we can sustain that and whether it is desirable to do so. The weekday Masses returned with greater numbers attending than in 2019 as quite a few found them helpful opportunities to get back in to the habit of public worship. We have not required people to book places at Masses as this disadvantages the poor.

In October we said farewell to Fr Rimmer, whose health had necessitated a move to what the Diocese calls self supporting ordained ministry, i.e. not working full time. I hope very much, as I said to Bp Jonathan, that Fr Rimmer will go on to be ordained priest and am sure a context with fewer responsibilities will enable him to flourish and use the considerable gifts God has given him.

In August we said farewell to Alex van Dijk, our organist, as he went off to further studies at Cambridge. Alex was a joy to work with and was a great blessing to the music at St Mary's. The field of candidates to replace him was beyond my wildest hopes and I am delighted that Max James has been with us since then, being a pleasure to have around and a very talented organist. It's very encouraging that we're able to attract such skilful musicians.

The pandemic restrictions necessitated rethinking our music provision at several stages as infectious droplets were discovered to be more numerable in the sung voice and of greater concern. Victoria, as head of our choir at St Mary's, has led the committed team of volunteers with great dedication. We needed to recruit a soloist at the Good Shepherd in the absence of a choir and

congregational singing. This was done largely by me and Anne-Marie Morris in July and August but since September we have paid a soloist. This has worked very well.

Zoom has become a part of parish life, used for four sessions a week for the Boys' Brigade and Girls' Association, for MU and PCC meetings and for our weekly Study Group. Sadly it does exclude some from elements of parish life but it has meant in other instances that those who live further away or who work have found it easier to join in with activities. It will continue to be a part of parish life but who knows how.

We needed to reduce our Common Fund contribution in September 2020 from £5,823.00 to £2,912.00. Our income from our occasional and weekly lettings had dried up and this was beginning to take its toll on our finances. The congregation have proved extremely generous, with many increasing their giving to the Church, knowing times would be difficult. Contributions from funerals has also decreased because fewer people are able to attend them.

We've started sending out a weekly email, which is read by some 170 each week. As we began this back in March we were aware of over 70 households that did not have email access and so we posted or delivered the weekly Mass Sheet and a sermon and other literature to them. Initially this was done largely by Joel and Fr Rimmer but it has been necessary now to recruit volunteers and I'm grateful to them for their support.

I've been struck by how many have said in 2020 that they appreciate what was being done in our churches. The difference between what we did here and the retreat of many other Christian communities and leaders to offering worship on their kitchen tables was stark. That difference can only be sustained because of those who don't just *appreciate* but actively *support* the work of the parish and I'm very grateful for them.

Fr Morris

Minutes of the APCM (Sunday 18th October 2020)

Attendees: Fr. Morris (Chair) Fr. Rimmer, Fr. Beer, Hope Whiteley, Enid Henry, Richard Smith, Joan Forrester, Sara Spence, Mary Allen, Lynda Atherley, Angela Robinson, Velma Reid Patten, Valerie Baptiste, Angela Jackson,

Hannah Katakakwe, Albert Ryder, Victoria Pedro-Decker, Gloria Omotoso, Nathan Cato. Simonie Johnson (Minutes taker).

Annual Vestry Meeting

The Minutes of the previous Vestry Meeting and APCM were reviewed, having been circulated previously. No corrections were made and there were no matters arising.

Election of Churchwardens

Angela Robinson and Richard Smith being the only candidates were duly elected. Fr Morris thanked them for their continued service.

The Meeting voted in favour of continuing to allow churchwardens to be in office for longer than 6 years.

There being no further business, the vestry meeting ended and the Annual Parochial Church Meeting began.

Election of PCC Members

The following were elected: Mary Allen, Lynda Atherley, Nathan Cato, Jone Forrester, Beth Jones, Hannah Katakakwe, Gloria Omotoso, Victoria Pedro-Decker, Lyn Philips and Sara Spence.

Reports were given:

- Vicar's Report: The floor was open for any questions – Report duly accepted.

Fr. Morris gave a briefing on the consequences the pandemic has had on Sunday attendances, which has lowered, while weekdays has got better than pre-pandemic. But hope to be back doing things as normal as possible, it is difficult and glad we have the support of the Parish members.

Questions were asked regarding singing in church and the wearing of mask. Fr Morris explained due to the Government rules on Covid 19, no singing is allowed in Church except the Choir, and masks must be worn other than when one is a reader or a Priest saying Mass. It is function-driven and so when the person is not singing/reading/saying Mass he/she should put the mask back on.

- PCC Secretary's Report: The floor was open for anything to add or any question – Report duly accepted. Fr. Morris gave thanks to Simonie Johnson for doing the Report and for taking the PCC Minutes.
- Churchwarden's Fabric Report: No queries raised.
- Safeguarding Report: The floor was open for any questions – Report duly accepted. There were nothing further to add.
- Curate: We welcome back Fr. Rimmer. Fr. Rimmer thanked the Parish members for their kindness and support.
- Choir: The floor was open for any questions – Report duly accepted. Angela Robinson stated that the Choir was doing very well.
- Organist: Alex Van Dijk has written his own report. Report duly accepted. Max has replaced Alex; Victoria Pedro-Decker gave thanks to Max and his work is well appreciated.
- Night Shelter: The floor was open for any questions. Fr. Morris' answer to the question from Hannah Katakwe asking whether there was still as much need for homeless provision as the Local Authorities were doing more. Fr Morris explained that this was true and that largely in Haringey the Local Authority provision was what the Churches did. This year we will see a reduction in the number of guests when it starts again around Oct/Nov 2020. They want volunteers to attend the evening and morning shift but for the night shift the central charity, "All People, All Places," will be paying for people to be around. Next Sunday there is a meeting about the new arrangement which people are encouraged to attend and the parish will decide what part it wants to play.
- Kemble Club: The floor was open for any questions/ideas. Fr. Morris added that we have no idea when the club will start again, as it is mainly socialising.
- Good Shepherd Lunch Club Report: The floor was open for any questions – Report duly accepted. Fr Morris has written to the Residential Homes of our parish, such as Clements House, offering the Church's services to provide food and to speak to anyone if they are lonely. Waiting to hear back.

- Children's Work: Funding has run out, and we do not have Parish money to fund a full time worker. Fr Morris reminded those present that for Sunday Schools we need two DBS checked adults present, one to teach and one in a supportive role. We're always short of volunteers and people were asked not only if they could do it, but if they could encourage someone else to do it.
- Mothers' Union: The floor was open for any questions – Report duly accepted. The Members have been meeting on Zoom during the pandemic.
- Men's Fellowship: Nathan Cato, said it had been hard to get everyone together. They are arranging to meet on Zoom in a few weeks' time.
- Accounts: These were circulated. The last year accounts have been examined independently and that is fine, however due to the Pandemic the Examiner has not been able to visit the Parish Office and to inspect the systems in place. Giving went up in 2019, which was also a good year financially as there were no major expenditures and no tenancies ended. Since the Pandemic there has been a loss of income. i.e. Kemble Hall and Springer Hall hire. Some have started up again. This meant we were losing 3.5K per month during lock down plus giving had gone down 2.5K per month. The decrease was compensated to some extent by increment in July/Aug/Sept. That things are not worse must not be taken for granted and is a huge credit to the Church community.
- Common Fund: The Diocese says that every Parish is expected to pay £82,800 per year. In 2020 we had committed to paying £69,000 and from September we reduced this to 50%. In November the PCC will meet to discuss 2021's offer after the Haringey Common Fund Meeting happening on Zoom.

AOB: Nothing more to add

Fr. Morris thanked everyone for attending.

PCC Secretary's Report

It has been a different year for St Mary's. All Church Council meetings took place via Zoom due to the Covid 19 pandemic. The meetings are to discuss and review overall management of both the Church and The Good Shepherd. Members of the PCC have agreed to continue to carry on their appointed duties as; Vice Chair, Electoral Roll, Secretary and Treasurer. A few members from the congregation were nominated to sit as Deanery Synod Representatives. This provides the PCC with an important link between the parish and the wider structures of the church.

We are happy St Mary's is opened to our community for private prayer and the Good Shepherd. Unfortunately, since the theft of valuable church artefacts from inside Church, we have felt unable to leave the church open at all times for private worship. We can only do so if we have parishioners available to enable us to open. The Church has been fortunate to be able to open its door for public worship during the lockdown, and happy to be able to offer the options of Wi-Fi live streaming and during the warmer months, seats outside with external speakers.

St. Mary's has a card reader that can be used for donations and regular giving, as well as the Donation box which is located near the back door of Church. This Year was the Good Shepherd's tenth birthday, the celebration was jolly and low key, and it was a pity it could not have been celebrated much more. The Church is aware there are no socialising group or activities for youth due to the current situation, and so continues to encourage Zoom meet ups, to fulfil pastoral and social aims. Many thanks to those people who contribution to share and put together a film, video recording of life's experience for the Black Lives Matters.

The Church roof had cause for concern for some time. After many years, during which routine maintenance has been carried out, including the gutter work to replace the gutter along south side of nave aisle, this work has now been completed. And the re-ordering of the Chapel to increase space within the Chapel was received well.

During the Christmas period, the New Tottenham Carol Singers live-streamed the service and people were able to make donation. Orders of Service were printed for people to use at home, as members were unable to attend.

Our Church is linked with St. Philips Church and we will continue to support Fr. Clark and the Church. Some of our members had attended services there.

Night Shelter - Still continues but not held at Kemble Hall. They are held by the 'Peoples Place Charity' located now at Crouch End and Muswell Hill. They are looking for Volunteers.

St. Mary's presently has a vacant role for Vulnerable Adult's and Children's Officer, the role involves careful monitoring and regularly review of the rule and regulations, conduct safeguarding training to other members such as Sunday School Teachers, Children Champion.

Confirmation had to be postponed until February 2021. We welcomed Bishop Jonathan, the Bishop of Fulham who confirmed the two candidates.

Our thanks to: Fr. Morris, Fr. Beer, who lead us in fellowship. Joel Whybrew, Pastoral Assistant, Joanne Ryder, Administrator, who coordinates the administration of the Church Office, the Churchwardens collectively and to everyone who has contributed to the smooth running of the PCC and the Parish in 2020.

Simonie Johnson, Secretary

Fabric Report for St Mary's

The fabric and the roof of St Mary's are in good condition with periodic inspection to make sure that timely maintenance is conducted as and when necessary.

During 2020 external noticeboards and external vestry door have been repainted and the five main statues have been placed on mounts attached to the walls to provide more space.

Many thanks are given for Joel Whybrew for completing these tasks to improve the environment in St Mary's.

Approval has been given by the Diocese Advisory Committee for removing part of the Rood Screen. No further progress to report.

Finally, a big thank you to everybody who help us each week before, during and after both Sunday services.

Angela Robinson & Richard Smith, Churchwardens

Safeguarding

“Safeguarding is a Christian imperative and a responsibility that we must all undertake with thoughtfulness and commitment and care. The gospel affirms that every effort is made in the image of God and that everybody is valued and loved by God.”

Safeguarding during the past year has been challenging due to the pandemic, as it has not been possible for some of our children, young people and vulnerable adults to attend church. During this difficult time Sunday school and Boys Brigade have continued by Zoom. To ensure children are kept safe their cameras are on at all time so they are visible by the BB leaders or Sunday school teacher. There are at least two DBS checked members in attendance at each activity.

It is essential that we continue to keep vigilant, resolute and continue to take our safeguarding responsibility seriously. As St. Mary's Safeguarding Officer, I support individuals with any safeguarding concerns. I report to Father Morris, the Diocese Safeguarding Adviser and the PCC with any issues of concern that may arise that cannot be kept confidential.

For anyone who volunteers or work with children, young people and vulnerable adults, there is basic online safeguard training available. If you would like to attend please do not hesitate in contacting me for further information.

Jone Forrester

Choir

This year the world continues to face the most challenging time with the covid-19 pandemic.

Like all other groups in the church, the national lockdown in March 2020 made a significant impact on the Choir, making it almost impossible to sing together. Even though the group singing became almost impossible, the choir continue to keep the parish alive for the Sunday services with a cantor as to government guidance.

However, in August we were able to sing the hymns again as a choir in front of the congregation. With the support of two singing groups for both the 10am and the 12noon mass due to social distancing with at least four members at a time in the chancel.

This was the most difficult challenging period for the choir. On the 30th of August we had to say good bye to Alex Van Dijk our organist who was going to Cambridge to continue his studies and welcome Makoto James as our new organist on the 6th of September 2020. Max was Organ scholar at the Christ church Oxford (also the cathedral of the Diocese of Oxford) He was also the assistant organist at Radley College, a boys' school in Oxfordshire.

Choir practices became more difficult and we had to move to zoom meetings. This was also a bit of struggle as some of the choristers couldn't access the zoom app. Our musical progress hasn't been great as we started going in and out of lockdown but the group continues to strive. On 14th December 2020 the choir reached out to families with a recorded carol singing at home organised by Fr Morris and assisted by Joel Whybrew with our able organist Makoto James.

Easter singing was amazing even with the short notice of the return of the choir. The choir plans to restart their Friday rehearsals once the lockdown eases. My sincere thanks to all the choristers of the parish for their immense support and contributions towards singing in St Mary's during this difficult time. May the good Lord continue to strengthen us all as we continue our commitment in supporting our Parish Liturgy.

Victoria Pedro-Decker

Organ

I am immensely grateful for the warmth that Fr Morris and the parish has shown me since I joined as Organist in September 2020.

My job mainly consists of playing the two Sunday masses on our wonderful Hill instrument. The organ is regularly maintained and is in good shape – though there is the occasional snag which is to be expected of a nineteenth-century instrument. I also record the hymns each week so that the choir has a chance to practise them before Sunday. This involves working closely with our choir leader, Victoria, who is a delight to work with, and I'd like to think that our talents dovetail very nicely. The format of congregational singing has varied a lot as a result of the pandemic. I am looking forward to a return to normality (aren't we all!), and hope that a bit of consistency can enable the music at St Mary's to reach new heights.

Makoto James, Organist

Night Shelter

Every Winter from December to January the night shelter project takes place in the Kemble Hall. On Sunday nights we provide a bed, evening meal and breakfast for up to 12 guests. The project is overseen by a charity called All People All Places. APAP organise the venues (a different venue for each night of the week) and give support to the guests in finding long term solutions out of homelessness.

Due to Covid, it was necessary for the project to be adapted for Winter 2020/21. Dormitory style temporary accommodation was becoming increasingly harder to make safe. To deal with this, APAP devised a plan which used 2 venues (in Muswell Hill and Crouch End) to offer private room accommodation.

APAP asked for support in the form of volunteers working shifts at the 2 centres. At St Mary's we opened this up to our congregation, and non-church attending volunteers who worked at our shelter in 2019/20. After a period of discussion we decided that due to travelling distances from Tottenham to the centres, combined with late night/early morning shifts, as a team, we sadly were not in a position to support the project for 2020/21. We left the option open though for individual volunteers to request shifts.

Many of our volunteers have worked at the shelter for a number of years. For anyone who has contributed in the past, I'm sure they would agree that the experience is one which is highly rewarding, humbling and completely worthwhile.

This Winter 2021/2022 we really hope to be back to normal in the Kemble Hall. Thank you to Margaret who has defrosted the freezers in preparation. Our food from Harvest 2020 was taken to the foodbank, and we still have a good stock of toiletries to start us off. We will await the go-ahead from APAP. Thank you to all who have supported in the past, with extra thanks for your patience this year.

Joel Whybrew

The Kemble Club

As with other activities at St Mary's we have been closed since March 2020. I have had contact with some of our friends at the Kemble club and they are hopeful that we will be opening very soon. This September 2021 we will be celebrating our 30th Anniversary of the Kemble Club and we hope we will be open and be able to have a celebration lunch together again.

Margaret Wood

The Good Shepherd Lunch Club

Since 23rd March 2020 the lunch club has not been able to meet due to government pandemic restrictions around social distancing. We hope to restart at the earliest possible date. We thank God for his grace and mercy.

Lyn Phillips

Young Sunday School

Due to the pandemic we decided to join both Infant Sunday school and Junior Sunday school sessions and to deliver this online via zoom. We have now renamed the group Young Sunday school (YSS). We provide children aged 3-11 years with spiritual learning at the appropriate level of understanding for their age. This is still achieved through activities, such as arts & crafts, role-play, games, songs and storytelling.

Volunteers have been hard to enrol and to keep on our books during this time and we now have 3 main teachers, and just 1 assistant. Due to delivering the sessions online we no longer have young teenage helpers.

The number of children that we have for YSS online has remained steady and around 12 - 14 each week. We have our core regular 12 and then every so often we will see a new or returning face.

We are taking a register on a weekly basis and have been using resources each week from CAFOD that runs in line with the Church of England's Gospel reading. It is very practical and flexible resource and can be used online or face to face. It offers fun lesson plans or you can decide to adapt their lessons to suit. It also allows you to have parts that are appropriate and easily tweaked for the younger and older children within the lesson. As before what resource we use as a guide to teach from is continuously being looked at and all ideas from others are welcomed. However for now CAFOD has been working well and there is no cost.

Once back face to face we will have to decide if we keep the two age groups merged as they are now or if we decide to split them up again. There are pro and cons for both. For example a pro for keeping them merged is that we will require fewer teachers and assistants which we have always struggled with. However the negative would be that without the parents support at home when face to face the younger ones may require more support. That could slow down the older ones learning. These are things that will need to be discussed and there is already a plan to do so around the time that we come out of lockdown. Although due to lockdown not ending until the last half of the summer term any major changes probably won't happen until September.

We have been trying to do our best to still let the congregation know that Sunday school is still meeting and doing great work by displaying some of our arts and crafts work on our notice board in church. In addition we have been having friendly competitions and displaying the best submissions of work on the church Facebook page. This has been accepted with excitement from the children and will carry this on going forward. Meeting online has also allowed us to let the children read the readings allocated to the sermon and in turn that will hopefully support the children learning in more depth about the readings.

I feel that we have done the best we could possibly do in the current pandemic with all the restrictions and also taking into consideration the age of our congregation and any concern anyone may have. We did go back face to face for a few weeks but this was in between lockdown 1 and 2. Going back and forth from face to face to online and back again can be very difficult and confusing to families trying to keep up with changes in time and procedures.

I am so proud that as a Sunday school teaching team we have been able to continue to deliver a high level and interact spiritual learning to children each week online for a year.

Jenette Charles

The Senior Sunday School

Senior Sunday School is one of the newer church programs, initiated to cater for the Year 7 – 9 age group in the congregation. With an active junior and infants Sunday school, St Mary's recognised an opportunity to cater for the older teen ages.

Originally occurring in Kemble Hall behind St Mary's held straight after mass from 11.15am. The class involved discussion and crafts revolving around the gospel covered during the preceding mass. Over the last 12 months with the occurrence of Covid and government guidance on lockdown and social distancing we've taken Senior Sunday school online with weekly Zoom sessions.

Over the last 12 months by promoting the classes via the Boys Brigade community we have had an average attendance of 3 to 7, some weeks as high as 9.

Whilst translating the lesson onto a digital format has been challenging at times, the online accessibility has seen young people logon who normally wouldn't attend St Marys . Through a year of trial and error and ongoing feedback we developed an effective and engaging format.

Through discussions with Father Morris and the support of the Sunday School community, we successfully achieved the key learning objectives we outlined at the start of the year, as per the following:

1. Making the Bible more accessible to teens. Growing confidence for them to explore Bible scriptures on their own.
2. Applying the gospel to their lives. By presenting the gospel in ways they could understand. We've done this by discussing dilemmas and discovering scriptures that help us through key life challenges.
3. Exploring themes, such as Lent, Grace, How to Pray and doing deep dives. Using discussion and scripture to drive understanding of their importance and relevance to the Christian Faith.

We have seen our young people go from quiet and shy to chatty and engaged, freely making contributions and sharing ideas. We've introduced 'prayer journals' sent to students to store thoughts and our use of mini quizzes, moral dilemmas and true and false debates during the lessons have tested their learning and encouraged questions and deeper understanding of the gospel.

Whilst the sessions themselves have been effective, attendance numbers have been falling due to zoom Sunday school clashing with Mass services and several of the students have 'graduated' out of the class, resulting in an average of 1 to 3 students. The inconsistency of attendance by young people has raised questions how best to offer this provision. We're embracing this as an opportunity to explore social and digital channels as a way to reach more young people as well as via weekly newsletters sent to parents, posted on St Mary's online channels along with less frequent but more impactful live Sunday school sessions.

Tayo Leigh

The Boys' Brigade with Girls' Association 133rd London (Haringey) Company

The Boys' Brigade is a Christian uniformed youth organisation, we work with both boys and girls and have a varied programme with a structured badge system.

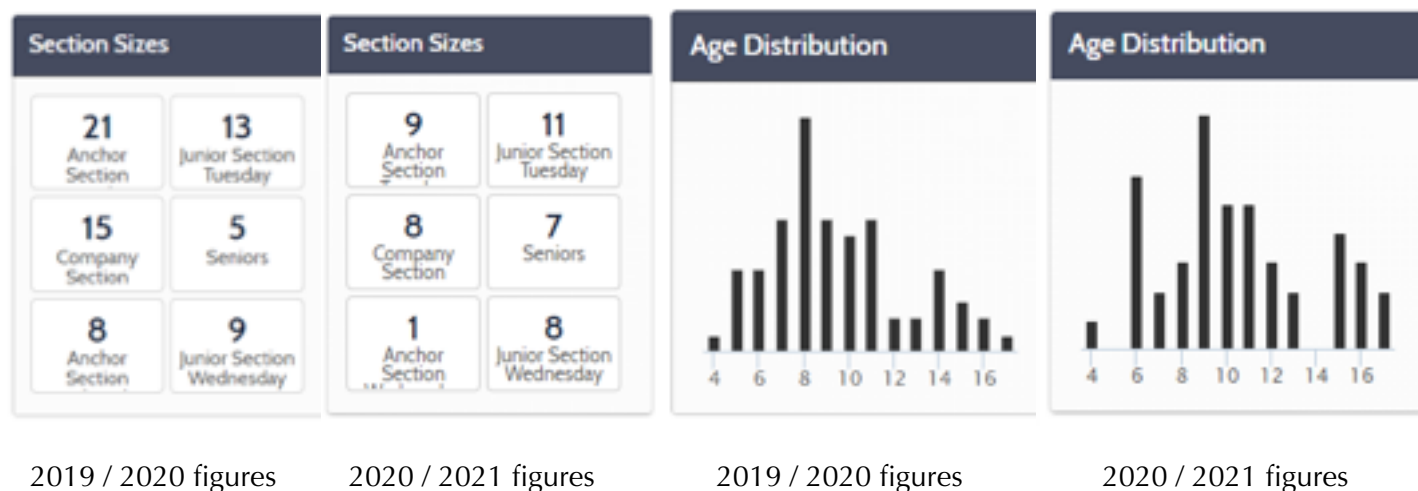
WOW what a year, who would have thought that our lives would be affected so much as it has through the effects of Coronavirus. Our meetings and operational status has been very different with a lot of learnings over the

passed 12 months, mainly with the fact that due to being unable to meet face to face we have changed our operation to an online presence.

Our staff numbers still remain at a healthy 15 members across all sections, looking after the young people on Tuesdays, and Fridays. Previously we would have also met on Wednesdays but for the convenience we have merged our online sessions into just two nights. I must say that I am very proud of the way that our staff have changed their ways of working and have remained loyal to delivering a full and varied programme for the young people. Things are very different online, but the staff have done a great job creating and delivering the programme.

I am sure you can appreciate as I do that moving everything to an online meeting has not been easy and this is true for the parents and young people as well. In some sections we have seen a noticeable drop in the attendance of our young people. (Some of this will be down to young people moving sections in September)

Anchors (school years 1-3) have seen a drop in numbers from 29 down to just 10 (9 Tuesday / 1 Wednesday) on the roll), however they do all seem to be attending regularly. Junior section has dropped marginally from 21 to 19 (11 Tuesday / 8 Wednesday). Company section (school years 7-10) we have seen a decreased from 15 to 8 on the roll and 6 attending weekly. Seniors (school years 11 up) have 7 young people on the roll, a small increase from company section members being moved up. Recruitment is, as always, still ongoing and we welcome any young people that would like to attend.



As I mentioned at the beginning the last year has been very different for all of us. Our annual firework display did not happen last year, we had to cancel our company camp that had been planned, and the Lourdes trip was also

cancelled. But as I have constantly said to the young people, these things will happen again... only bigger and better than we had originally planned, and we certainly look forward to making this come true.

The staff have pulled together and delivered some great online sessions for the young people. There were virtual zoo visits. Cookery lessons where the young people joined in and created their own master pieces whilst being shown how to do it on screen. We made origami rabbits, we hosted The Cube night where the young people had to perform different tasks in order to beat The Cube. We had an escape room and all manner of quizzes. All of these sessions being tweaked by the staff so that they could still count to the young peoples badge work.

We held our first ever virtual display night where we were joined by the 90's fitness guru Mr Motivator who, being a Boys Brigade member himself as a child, recorded a message of congratulations for our young people. Even personally mentioning those that were in line to receive special awards.

The company has continued to encourage our young people to support St Mary's. A number of young people have continued to serve and many of them have attended the virtual Sunday School classes.

The staff have put in place a full risk assessment and have a plan for when we are once again able to meet face to face. With the vaccine now in mass distribution we hope that we will be able to safely bring our young people back to face to face meetings as soon as possible.

If you know of any young people from school years 1 up please be in touch. We welcome everyone, no need to book just come along and see what we get up to its £1.50 for Anchors & Juniors and £2.00 for Company and Seniors each week and this includes all normal parade activities, competitions and badges.

Andrew J Ryder, Captain

Mothers' Union

The Mothers' Union (MU) Tottenham branch at St. Mary the Virgin forms part of a worldwide organisation. The MU is represented in over 180 countries and continues to grow. The MU ladies meet 10 times a year on the first Saturday of the month. At the beginning of 2020, we had 34 registered members, this is considered one of the larger branches.

The pandemic struck, church went into lockdown in March 2020 and of course MU meetings were suspended as well. The last meeting held was on Saturday 7th March. The following months saw ladies keeping in touch through phone calls and checking up on one another. It was uncertain the future of the group, but we persevered and prayed.

On Saturday 1st August, the MU resumed meetings using Zoom. The turnout was very encouraging, and this followed with monthly zoom meetings thereafter. But for those ladies not able to join meetings via Zoom, the Secretary sends the minutes and other correspondence to them by post. Members on email receive regular MU correspondence updates and in September 2020, a MU WhatsApp group was set up.

The virtual meetings have been a time of spiritual fellowship by sharing experiences of the pandemic times, giving testimonies, singing, encouraging ladies to return to church after first lockdown, praising God for blessing us, responding to MU head office urgent appeal due to the impact of Covid-19, sharing government updates on lockdown, praying for our families, and remembering loved ones that passed away in 2020. For the last meeting held on 5th December 2020, we had a virtual end of year drink up, we had a jolly good time!

In 2020, the MU was not able to carry out any fund-raising activities due to the pandemic. However, the success of the Zoom meetings has shown determination within the group to thrive through challenging times. Sadly, we had to let go members no longer participating, but we also gained new members. We are looking forward to 2021 and know God willing, the work of the MU will flourish again in the not too long future.

The Mothers' Union would like to thank Fr. Morris, Fr. Beer, Joel, and Jo Ryder for all their support.

Hannah Katakwe (Secretary)

Mary Smith (Leader), Lynda Atherley (Treasurer), Florence Nwankwo (Prayer Officer) and Gloria Omotoso (MU Advisor)

Men's Fellowship

The Men's Fellowship continues to be a welcome addition to life of St Mary's church with the ethos of uniting men with each other in faith and giving them an opportunity to come together and give back to wider church community and hopefully beyond. While the past 12 months have been trying and a lot of adjustment for us all. The Men's Fellowship have continued to support each other over the WhatsApp group and are very much looking forward to being able to get back together and start planning for the future.

Plans that we had with Mothers Union for Vision 2021 has had to be put on hold and we will like to when time allows meet and out the energy into making Vision 2022 a reality. Launching the Men's Fellowship uniform that has been designed to be worn at events and will be distributed amongst members. We are excited to show the congregation at the next big event which we are hoping to launch this summer if the "Road to Recovery" allows.

As part of the church we continue to play our part in the wider context, we aim to continue to grow in numbers and encourage others to get involved and play their part whether big or small. We have established milestones in the church calendar that we would like to always acknowledge and contribute towards them. We will also continue to support the work of the Mothers Union, Boys Brigade and the church as a whole. While it has been a disappointment the past 12 months we are looking forward to bring the energy into the next 12 months and are happy to be a part of ministry delivery of the wider St Marys Church community.

I would like to thank the church for their continued support and ask you to pray for us that we may continue to build the Men's Fellowship and establish ourselves within the church and be a shining example to others and that we may bring more people closer to God as through faith and prayer everything is possible.

Nathan Cato, Chair Mens's Fellowship

The Boys Brigade
133rd London (Haringey) Company
The Parish Church of St Mary the Virgin, Lansdowne Road



Income & Expenditure Account

From **1.01.20** To **31.12.20**

2019 £	Income	2020 £	£	2019 £	Expenditure	2020 £	£
General				General			
£558.22	Balance B/Fwd	£1,014.87		£1,022.39	Stationary, Uniform & Equip	£539.65	
£2,343.00	Subscriptions	£1,963.90		£2,061.00	Fees	£1,291.50	
£580.85	Stationary, Uniform & Equip	£274.45		£727.18	Miscellaneous	£129.91	
£850.00	Fees & Donations	£500.00		£60.00	Training	£374.28	
£697.41	Miscellaneous	£93.00		£476.79	Display	£563.64	
£275.00	Training	£29.94		£0.00	BB @ Home	£77.48	
£57.75	Display	£0.00					
£5,362.23			£3,876.16	£4,347.36			£2,976.46
Holidays/Trips				Holidays			
£90.00	Balance B/Fwd Junior camp	£0.00					
£115.00	Balance B/Fwd Camp	£845.00					
£350.00	Junior camp	£0.00		£0.00	Life 2 the max	£0.00	
£2,030.35	Camp	£0.00		£440.00	Junior camp	£0.00	
£0.00	Life 2 the max	£0.00		£2,145.35	Camp	£0.00	
£845.00	Camp/Lourdes 2020	£2,509.50		£0.00	Camp/Lourdes 2020	£1,317.00	
£3,430.35			£3,354.50	£2,585.35			£1,317.00
Fund Raising				Fund Raising			
£742.78	Balance B/Fwd	£1,244.28		£742.78	Childrens Youth & Families worker	£0.00	
£1,244.28	CARIS Haringey	£0.00		£0.00	CARIS Haringey	£1,244.28	
£0.00	133 fundraising 2020	£2,865.64		£0.00	133 fundraising	£796.92	
£1,987.06			£4,109.92	£742.78			£2,041.20
Restricted				Restricted			
-£100.00	Balance B/Fwd	£2.12		£190.00	Summer session-climbing etc	£0.00	
£1,000.00	Jack Petchey	£250.00		£72.25	Summer session Power league	£0.00	
				£235.29	Various equipment	£0.00	
				£76.95	Sports bibs Dec 2018	£0.00	
				£73.05	Superhero capes Dec 2019	£0.00	
				£151.48	Christmas end of term pizza	£0.00	
				£98.86	Table tennis equipment	£0.00	
				£0.00	Club equipment & felt pens	£247.71	
£900.00			£252.12	£897.88			£247.71
Fireworks				Fireworks			
£0.00	Balance B/Fwd	£236.85		£1,234.80	Expenditure re fireworks	£0.00	
£1,471.65							
£1,471.65			£236.85	£1,234.80			£0.00
Canteen				Canteen			
£178.88	Balance B/Fwd	£219.93		£489.70	Purchases	£97.07	
£530.75	Sales	£178.21					
£709.63			£398.14	£489.70			£97.07
£13,860.92			£12,227.69	£10,297.87			£6,679.44

2019	Balances C/Fwd	2020
£1,014.87	General	£899.70
£236.85	Fireworks	£236.85
£845.00	Camp/Lourdes 2020	£2,037.50
£1,244.28	Fundraising	£2,068.72
£2.12	Restricted	£4.41
£219.93	Canteen	£301.07
£3,563.05	Total	£5,548.25
Income 2019	Income 2020	£12,227.69
Expenditure 2019	Expenditure 2020	£6,679.44
Balance 2019	Balance 2020	£5,548.25

**St Mary's, Lansdowne Road N17 9XE
&
The Good Shepherd, Mitchley Road N17 9HG.**

End of Year Financial Statements

Year ending 31st December 2020

Receipts and Payments Account

Total funds 2020 Prior year funds 2019

Amicus - Amicus Fund (Restricted)

Brought forward balance	£733.37	£733.37
Carried forward balance	£733.37	£733.37

Bell - Bell Fund (Restricted)

Payments

Church Running Expenses		
2330 - Church maintenance	—	£1,158.00
<i>Total Church Running Expenses</i>	<i>—</i>	<i>£1,158.00</i>

Total Payments	—	£1,158.00
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Excess of Receipts over Payments	—	(£1,158.00)
Brought forward balance	£1,764.81	£2,922.81
Carried forward balance	£1,764.81	£1,764.81

CYFW - Children's Youth & families Worker Fundraising (Restricted)

Receipts

Other receipts		
0901 - Other funds generated	£60.00	£18,585.60
<i>Total Other receipts</i>	<i>£60.00</i>	<i>£18,585.60</i>

Total Receipts	£60.00	£18,585.60
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Payments

Cost of generating funds		
1735 - Cost of Children's Work	£12.52	—
<i>Total Cost of generating funds</i>	<i>£12.52</i>	<i>—</i>

Clergy and Staffing costs		
2052 - Children's Youth & families worker	£2,550.43	£24,818.17
<i>Total Clergy and Staffing costs</i>	<i>£2,550.43</i>	<i>£24,818.17</i>

Total Payments	£2,562.95	£24,818.17
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Excess of Receipts over Payments	(£2,502.95)	(£6,232.57)
Transfers to/(from)	£32.00	£563.81
Brought forward balance	£5,243.15	£10,911.91
Carried forward balance	£2,772.20	£5,243.15

Deposits - Property Deposits (Designated)

Receipts

Investment Income		
1031 - Rent from Mission House (Mitchley Road)	£500.00	—
<i>Total Investment Income</i>	<i>£500.00</i>	<i>—</i>

Total Receipts	£500.00	—
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Excess of Receipts over Payments	£500.00	—
Brought forward balance	£4,550.00	£4,550.00
Carried forward balance	£5,050.00	£4,550.00

GSstone - GS Stone Repair (Restricted)**2020****2019****Receipts**

Other voluntary receipts

0550 - Donations appeals etc

	£125.00	£23.20
<i>Total Other voluntary receipts</i>	£125.00	£23.20

Receipts from church activities

1200 - Parish events trips/outings

	—	£727.00
<i>Total Receipts from church activities</i>	—	£727.00

Total Receipts**£125.00** **£750.20**

Excess of Receipts over Payments

Brought forward balance

	£125.00	£750.20
	£1,366.20	£616.00
Carried forward balance	£1,491.20	£1,366.20

MRHGFund - Mitchley Road Groundwork fund (Designated)**Receipts**

Other voluntary receipts

08A1 - Non-recurring one-off grants

	—	£4,000.00
<i>Total Other voluntary receipts</i>	—	£4,000.00

Total Receipts**—** **£4,000.00****Payments**

Hall Running Costs

2521 - Mitchley Hall running - general

	—	£3,149.84
<i>Total Hall Running Costs</i>	—	£3,149.84

Total Payments**—** **£3,149.84**

Excess of Receipts over Payments

Transfers to/(from)

Brought forward balance

	—	£850.16
	—	(£665.00)
	£185.16	—
Carried forward balance	£185.16	£185.16

MU - Mothers Union (Restricted)**Receipts**

Activities for generating funds

1270 - Mothers Union Fund

	£681.00	£561.00
<i>Total Activities for generating funds</i>	£681.00	£561.00

Total Receipts**£681.00** **£561.00****Payments**

Cost of generating funds

1726 - Mothers Union

	£581.00	£328.87
<i>Total Cost of generating funds</i>	£581.00	£328.87

Total Payments**£581.00** **£328.87**

Excess of Receipts over Payments

Transfers to/(from)

Brought forward balance

	£100.00	£232.13
	—	(£345.00)
	£686.72	£799.59
Carried forward balance	£786.72	£686.72

Oberam - Oberammergau (Restricted)

	2020	2019
Receipts		
Receipts from church activities		
1200 - Parish events trips/outings	£4,931.00	£19,797.00
<i>Total Receipts from church activities</i>	<i>£4,931.00</i>	<i>£19,797.00</i>
Total Receipts	£4,931.00	£19,797.00
Payments		
Cost of generating funds		
1725 - Cost of parish trips	£11,714.00	£14,767.00
<i>Total Cost of generating funds</i>	<i>£11,714.00</i>	<i>£14,767.00</i>
Total Payments	£11,714.00	£14,767.00
Excess of Receipts over Payments	(£6,783.00)	£5,030.00
Brought forward balance	£11,430.00	£6,400.00
Carried forward balance	£4,647.00	£11,430.00

Paintings - Wall Paintings (Restricted)

Brought forward balance	—	—
Carried forward balance	—	—

Pathway - Pathway to Kemble Hall (Restricted)

Receipts		
Other voluntary receipts		
0550 - Donations appeals etc	—	£521.00
<i>Total Other voluntary receipts</i>	<i>—</i>	<i>£521.00</i>
Total Receipts	—	£521.00
Excess of Receipts over Payments	—	£521.00
Transfers to/(from)	—	£400.00
Brought forward balance	£1,455.64	£534.64
Carried forward balance	£1,455.64	£1,455.64

Projector - New Church Projector (Designated)

Receipts		
Other voluntary receipts		
0550 - Donations appeals etc	£100.00	£2,055.00
<i>Total Other voluntary receipts</i>	<i>£100.00</i>	<i>£2,055.00</i>
Other receipts		
0901 - Other funds generated	£284.64	—
<i>Total Other receipts</i>	<i>£284.64</i>	<i>—</i>
Total Receipts	£384.64	£2,055.00
Payments		
Church Running Expenses		
2340 - Church General SM	—	£6,052.80
<i>Total Church Running Expenses</i>	<i>—</i>	<i>£6,052.80</i>
Total Payments	—	£6,052.80
Excess of Receipts over Payments	£384.64	(£3,997.80)
Transfers to/(from)	£3,268.16	£345.00
Brought forward balance	(£3,652.80)	—
Carried forward balance	—	(£3,652.80)

RoodScreen - Rood Screen (Restricted)

	2020	2019
Payments		
Church Repairs & Maintenance		
2720 - Church interior and exterior decorating	£8,733.00	—
<i>Total Church Repairs & Maintenance</i>	<u>£8,733.00</u>	<u>—</u>
Total Payments	£8,733.00	—
Excess of Receipts over Payments	(£8,733.00)	—
Brought forward balance	—	—
Carried forward balance	(£8,733.00)	—

Smith - Noel Smith Fund (Restricted)

Receipts		
Investment Income		
1001 - Dividends	£302.21	£296.21
1020 - Bank and building society interest	£6.43	£15.89
<i>Total Investment Income</i>	<u>£308.64</u>	<u>£312.10</u>
Total Receipts	£308.64	£312.10
Excess of Receipts over Payments	£308.64	£312.10
Transfers to/(from)	—	£154.37
Brought forward balance	£8,163.71	£7,697.24
Carried forward balance	£8,472.35	£8,163.71

Summer - CYFW Summer Programme -Summer Holiday Club (Restricted)

Receipts		
Other voluntary receipts		
08A1 - Non-recurring one-off grants	—	£8,043.00
<i>Total Other voluntary receipts</i>	<u>—</u>	<u>£8,043.00</u>
Other receipts		
0901 - Other funds generated	—	£18.00
<i>Total Other receipts</i>	<u>—</u>	<u>£18.00</u>
Total Receipts	—	£8,061.00
Payments		
Cost of generating funds		
1735 - Cost of Children's Work	—	£9,311.66
<i>Total Cost of generating funds</i>	<u>—</u>	<u>£9,311.66</u>
Total Payments	—	£9,311.66
Excess of Receipts over Payments	—	(£1,250.66)
Transfers to/(from)	—	(£1,522.34)
Brought forward balance	£7,843.00	£10,616.00
Carried forward balance	£7,843.00	£7,843.00

General - General fund (Unrestricted)

	2020	2019
Receipts		
Planned giving		
0101 - Gift Aid - Bank	£26,001.00	£14,991.00
0110 - Gift Aid - Envelopes	£8,425.75	£13,631.40
0201 - Other planned giving	£10,821.94	£8,399.57
<i>Total Planned giving</i>	<i>£45,248.69</i>	<i>£37,021.97</i>
Collections and other giving		
0301 - Loose plate collections S.Mary's	£9,128.15	£15,502.13
0302 - Loose plate collections Good Shepherd	£557.28	£1,335.94
<i>Total Collections and other giving</i>	<i>£9,685.43</i>	<i>£16,838.07</i>
Other voluntary receipts		
0410 - Giving through church boxes S.Mary's	£869.89	£1,816.32
0411 - Giving through church boxes Good Shepherd	£122.47	£332.14
0550 - Donations appeals etc	£2,247.88	£1,550.77
0850 - Additional Curate Society Grant	—	£1,000.00
08A1 - Non-recurring one-off grants	—	£2,500.00
<i>Total Other voluntary receipts</i>	<i>£3,240.24</i>	<i>£7,199.23</i>
Gift Aid recovered		
0601 - Tax recoverable on Gift Aid	£10,341.66	£6,579.86
<i>Total Gift Aid recovered</i>	<i>£10,341.66</i>	<i>£6,579.86</i>
Other receipts		
0810 - Furlough Income	£1,218.22	—
0901 - Other funds generated	£41.60	£52.67
1310 - Insurance claims	—	£600.00
1315 - Business Banking Loyalty Reward	£130.65	£230.27
<i>Total Other receipts</i>	<i>£1,390.47</i>	<i>£882.94</i>
Activities for generating funds		
1215 - Children's Activity income	—	£320.00
1220 - Parish events inc summer fete	—	£820.32
1230 - Parish office	£124.33	£244.56
1240 - Kemble Hall lettings - fund raising	£6,780.71	£19,461.53
1241 - Mitchley Road Hall lettings - fund raising	£31,044.12	£38,466.40
1250 - Parking Income	£904.48	£1,641.27
1260 - Church Income	£778.20	£1,352.00
1275 - Night Shelter	£200.00	£122.05
1280 - Music Fund	£40.00	£106.00
1290 - GS Lunch Club	—	£20.00
<i>Total Activities for generating funds</i>	<i>£39,871.84</i>	<i>£62,554.13</i>
Investment Income		
1020 - Bank and building society interest	£20.13	£23.01
1030 - Rent from Kemble Cottage	£15,600.00	£15,600.00
1031 - Rent from Mission House (Mitchley Road)	£500.00	—
1032 - Rent from Marlborough Cottage	£7,032.00	£6,675.00
1033 - Rent from Marlborough Hall	£31,000.00	£31,000.00
<i>Total Investment Income</i>	<i>£54,152.13</i>	<i>£53,298.01</i>
Receipts from church activities		
1101 - Fees for weddings and funerals	£1,723.00	£2,390.00
1200 - Parish events trips/outings	£335.00	£5,022.00
1210 - Shop	£287.25	£1,261.94
<i>Total Receipts from church activities</i>	<i>£2,345.25</i>	<i>£8,673.94</i>
Total Receipts	£166,275.71	£193,048.15

Payments

	2020	2019
Cost of generating funds		
1725 - Cost of parish trips	—	£5,344.00
1728 - Night Shelter	£182.19	£644.01
1729 - Art workshops	£50.00	—
1730 - Costs of fetes & other events	—	£439.46
1735 - Cost of Children's Work	£331.32	£1,070.76
1745 - Bank Commission Charges	£707.02	£1,151.08
1750 - Sumup/Church desk Payment fee	£27.56	£27.74
2500 - Music/Choir	£889.83	£300.00
2510 - Shop costs	£314.98	£985.51
<i>Total Cost of generating funds</i>	<i>£2,502.90</i>	<i>£9,962.56</i>
Parish Share		
1901 - Common Fund	£58,232.00	£68,844.00
<i>Total Parish Share</i>	<i>£58,232.00</i>	<i>£68,844.00</i>
Clergy and Staffing costs		
2001 - Curate working expenses	£14.27	—
2040 - Payroll Processing Fee	£545.85	—
2050 - Salary of parish administrator	£11,698.70	£12,094.99
2051 - Organist salary	£6,202.52	£4,367.30
2053 - Cantor for GS	£750.00	—
2101 - Working expenses of incumbent	£35.40	£66.50
2130 - Curate's house expenses	£50.00	£180.00
2135 - Pastoral Assistants cost	—	£4.99
2140 - Water rates - vicarage	£892.88	£178.58
2145 - Curates House - water	£933.52	£332.90
2150 - Telephone & Internet cost	£1,061.31	£942.50
<i>Total Clergy and Staffing costs</i>	<i>£22,184.45</i>	<i>£18,167.76</i>
Church Running Expenses		
2170 - Parish Office Expenses	£5,508.76	£9,871.73
2301 - Church running - insurance	£7,081.19	£6,844.61
2310 - Church - Internet cost	£155.36	—
2320 - Organ tuning & upkeep	£2,181.76	£1,543.36
2330 - Church maintenance	£9,866.71	£14,886.06
2331 - Cleaning	£518.00	—
2340 - Church General SM	£14,540.04	£7,471.77
2341 - Church General GS	£1,410.23	£831.97
2350 - Upkeep of church forecourt	£2,065.00	£440.00
2401 - Church running - electric	£997.08	£2,037.64
2410 - Church running - gas	£3,364.56	£4,117.96
2420 - Church running - water	—	£126.28
<i>Total Church Running Expenses</i>	<i>£47,688.69</i>	<i>£48,171.38</i>
Hall Running Costs		
2520 - Kemble Hall running - general	£2,870.84	£5,891.41
2521 - Mitchley Hall running - general	£1,363.75	£1,930.85
2530 - Kemble Hall running - electricity	£854.28	£1,427.17
2531 - Mitchley Hall running- electricity	£1,414.99	£2,797.36
2540 - Kemble Hall running - gas	£919.11	£1,213.70
2541 - Mitchley Hall running- gas	£1,838.24	£2,381.38
2550 - Kemble Hall running - insurance	£1,810.91	£1,789.80
2551 - Mitchley Road running - insurance	£1,994.84	£1,942.42
2560 - Kemble Hall running - maintenance	£1,865.97	£1,590.30
2561 - Mitchley Road running - maintenance	£1,974.00	£2,580.76
2580 - Kemble Hall running - water	£313.74	£335.69
2581 - Mitchley Hall running- water	£699.14	£607.63
<i>Total Hall Running Costs</i>	<i>£17,919.81</i>	<i>£24,488.47</i>

Hall Repairs & Maintenance		
2840 - Kemble Cottage - Other PCC property upk	£4,138.94	£2,831.69
2841 - Mission House- Other PCC property upkeep	£739.29	£889.23
2842 - Marlborough Cottage - Other PCC property	£848.70	£697.22
<i>Total Hall Repairs & Maintenance</i>	<i>£5,726.93</i>	<i>£4,418.14</i>
Governance Costs		
2601 - Governance costs examination/audit fee	£1,000.00	£1,950.00
<i>Total Governance Costs</i>	<i>£1,000.00</i>	<i>£1,950.00</i>
Total Payments	£155,254.78	£176,002.31
Excess of Receipts over Payments	£11,020.93	£17,045.84
Transfers to/(from)	(£3,300.16)	£1,069.16
Gains & losses	£2,052,621.00	£60,763.00
Brought forward balance	£3,944,433.37	£3,865,555.37
Carried forward balance	£6,004,775.14	£3,944,433.37

Balance sheet

	Total funds 2020	Prior year funds 2019
Fixed assets		
Tangible assets	£5,962,335.00	£3,909,714.00
	£5,962,335.00	£3,909,714.00
Current assets		
Cash at bank and in hand	£69,793.83	£76,070.17
	£69,793.83	£76,070.17
Liabilities		
Creditors: Amounts falling due in one year	£539.40	£1,236.00
	£539.40	£1,236.00
Net current assets less current liabilities	£69,254.43	£74,834.17
Total assets less current liabilities	£6,031,589.43	£3,984,548.17
Total net assets less liabilities	£6,031,589.43	£3,984,548.17
Represented by		
Unrestricted		
General fund	£6,004,775.14	£3,944,433.37
Designated		
Property Deposits	£5,050.00	£4,550.00
Mitchley Road Groundwork fund	£185.16	£185.16
New Church Projector	—	(£3,652.80)
Restricted		
Amicus Fund	£733.37	£733.37
Rood Screen	(£8,733.00)	—
Noel Smith Fund	£8,472.35	£8,163.71
CYFW Summer Programme -Summer Holiday Club	£7,843.00	£7,843.00
Agency collection	£345.84	£345.84
Bell Fund	£1,764.81	£1,764.81
Children's Youth & families Worker Fundraising	£2,772.20	£5,243.15
GS Stone Repair	£1,491.20	£1,366.20
Holy Land	—	—
Mothers Union	£786.72	£686.72
Oberammergau	£4,647.00	£11,430.00
Wall Paintings	—	—
Pathway to Kemble Hall	£1,455.64	£1,455.64
Funds of the church	£6,031,589.43	£3,984,548.17

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Tangible assets						
Kemble Hall -	£1,033,585.00	—	—	—	£1,033,585.00	£1,018,298.00
	0				0	0
Mitchley Road Hall -	£2,242,846.00	—	—	—	£2,242,846.00	£211,359.00
	0				0	
Malborough Hall -	£2,000,000.00	—	—	—	£2,000,000.00	£2,000,000.00
	0				0	0
Kemble Cottage -	£225,143.00	—	—	—	£225,143.00	£221,813.00
Mitchley House -	£231,512.00	—	—	—	£231,512.00	£228,995.00
Malborough Cottage -	£229,249.00	—	—	—	£229,249.00	£229,249.00
Totals	£5,962,335.00	—	—	—	£5,962,335.00	£3,909,714.00
	0				0	0
Current assets - Cash at bank and in hand						
Bank current account -	£29,325.40	£3,235.16	(£3,337.18)	—	£29,223.38	£39,045.49
Bank current account -	—	—	£5,001.16	—	£5,001.16	£5,001.16
Noel Smith Account -	—	—	£13,472.35	—	£13,472.35	£13,163.71
Noel Smith Account -	—	—	(£5,000.00)	—	(£5,000.00)	(£5,000.00)
Bank deposit account -	£12,524.34	£2,000.00	£7,897.36	—	£22,421.70	£12,411.77
Bank Deposit number two account -	£29.40	—	£4,647.00	—	£4,676.40	£11,449.20
Bank Deposit number two account -	—	—	(£1.16)	—	(£1.16)	(£1.16)
Totals	£41,879.14	£5,235.16	£22,679.53	—	£69,793.83	£76,070.17
Liabilities - Agency accounts						
Agency collections -	—	—	£539.40	—	£539.40	£1,236.00
Totals	—	—	£539.40	—	£539.40	£1,236.00
Grand total	£6,004,214.14	£5,235.16	£22,140.13	—	£6,031,589.43	£3,984,548.17

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Amicus - Amicus Fund						
Restricted	£733.37	—	—	—	—	£733.37
Sub-total for Amicus	£733.37	—	—	—	—	£733.37
Bell - Bell Fund						
Restricted	£1,764.81	—	—	—	—	£1,764.81
Sub-total for Bell	£1,764.81	—	—	—	—	£1,764.81
CYFW - Children's Youth & f						
Restricted	£5,243.15	£60.00	£2,562.95	£32.00	—	£2,772.20
Sub-total for CYFW	£5,243.15	£60.00	£2,562.95	£32.00	—	£2,772.20
Deposits - Property Deposits						
Designated	£4,550.00	£500.00	—	—	—	£5,050.00
Sub-total for Deposits	£4,550.00	£500.00	—	—	—	£5,050.00
GSstone - GS Stone Repair						
Restricted	£1,366.20	£125.00	—	—	—	£1,491.20
Sub-total for GSstone	£1,366.20	£125.00	—	—	—	£1,491.20
HolyLand - Holy Land						
Restricted	—	—	—	—	—	—
Sub-total for HolyLand	—	—	—	—	—	—
MRHGFund - Mitchley Road Ground						
Designated	£185.16	—	—	—	—	£185.16
Sub-total for MRHGFund	£185.16	—	—	—	—	£185.16
MU - Mothers Union						
Restricted	£686.72	£681.00	£581.00	—	—	£786.72
Sub-total for MU	£686.72	£681.00	£581.00	—	—	£786.72
Oberam - Oberammergau						
Restricted	£11,430.00	£4,931.00	£11,714.00	—	—	£4,647.00

Sub-total for Oberam	£11,430.00	£4,931.00	£11,714.00	—	—	£4,647.00
Paintings - Wall Paintings						
Restricted	—	—	—	—	—	—
Sub-total for Paintings	—	—	—	—	—	—
Pathway - Pathway to Kemble Ha						
Restricted	£1,455.64	—	—	—	—	£1,455.64
Sub-total for Pathway	£1,455.64	—	—	—	—	£1,455.64
Projector - New Church Projector						
Designated	(£3,652.80)	£384.64	—	£3,268.16	—	—
Sub-total for Projector	(£3,652.80)	£384.64	—	£3,268.16	—	—
RoodScreen - Rood Screen						
Restricted	—	—	£8,733.00	—	—	(£8,733.00)
Sub-total for RoodScreen	—	—	£8,733.00	—	—	(£8,733.00)
Smith - Noel Smith Fund						
Restricted	£8,163.71	£308.64	—	—	—	£8,472.35
Sub-total for Smith	£8,163.71	£308.64	—	—	—	£8,472.35
Summer - CYFW Summer Programm						
Restricted	£7,843.00	—	—	—	—	£7,843.00
Sub-total for Summer	£7,843.00	—	—	—	—	£7,843.00
General - General fund						
Unrestricted	£3,944,433.37	£166,275.71	£155,254.78	(£3,300.16)	£2,052,621.00	£6,004,775.14
Sub-total for General	£3,944,433.37	£166,275.71	£155,254.78	(£3,300.16)	£2,052,621.00	£6,004,775.14
Grand total	£3,984,202.33	£173,265.99	£178,845.73	—	£2,052,621.00	£6,031,243.59

Analysis of receipts and payments

					Total	
Unrestricted	Designated	Restricted	Endowment	This year	Last year	

INCOME AND ENDOWMENTS

Planned giving

0101 - Gift Aid - Bank	£26,001.00	—	—	—	£26,001.00	£14,991.00
0110 - Gift Aid - Envelopes	£8,425.75	—	—	—	£8,425.75	£13,631.40
0201 - Other planned giving	£10,821.94	—	—	—	£10,821.94	£8,399.57
Total	£45,248.69	—	—	—	£45,248.69	£37,021.97

Collections and other giving

0301 - Loose plate collections S.Mary's	£9,128.15	—	—	—	£9,128.15	£15,502.13
0302 - Loose plate collections Good Shepherd	£557.28	—	—	—	£557.28	£1,335.94
Total	£9,685.43	—	—	—	£9,685.43	£16,838.07

Other voluntary receipts

0410 - Giving through church boxes S.Mary's	£869.89	—	—	—	£869.89	£1,816.32
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
	£122.47	—	—	—	£122.47	£332.14

0411 - Giving through church boxes

Good Shepherd

0550 - Donations appeals etc	£2,247.88	£100.00	£125.00	—	£2,472.88	£4,149.97
0850 - Additional Curate Society Grant	—	—	—	—	—	£1,000.00
08A1 - Non-recurring one-off grants	—	—	—	—	—	£14,543.00
Total	£3,240.24	£100.00	£125.00	—	£3,465.24	£21,841.43

Gift Aid recovered

0601 - Tax recoverable on Gift Aid	£10,341.66	—	—	—	£10,341.66	£6,579.86
Total	£10,341.66	—	—	—	£10,341.66	£6,579.86

Other receipts

0810 - Furlough Income	£1,218.22	—	—	—	£1,218.22	—
0901 - Other funds generated	£41.60	£284.64	£60.00	—	£386.24	£18,656.27
1310 - Insurance claims	—	—	—	—	—	£600.00
1315 - Business Banking Loyalty Reward	£130.65	—	—	—	£130.65	£230.27
Total	£1,390.47	£284.64	£60.00	—	£1,735.11	£19,486.54

Activities for generating funds

1215 - Children's Activity income	—	—	—	—	—	£320.00
1220 - Parish events inc summer fete	—	—	—	—	—	£820.32
1230 - Parish office	£124.33	—	—	—	£124.33	£244.56
1240 - Kemble Hall lettings - fund raising	£6,780.71	—	—	—	£6,780.71	£19,461.53
1241 - Mitchley Road Hall lettings - fund raisi	£31,044.12	—	—	—	£31,044.12	£38,466.40
1250 - Parking Income	£904.48	—	—	—	£904.48	£1,641.27
1260 - Church Income	£778.20	—	—	—	£778.20	£1,352.00
1270 - Mothers Union Fund	—	—	£681.00	—	£681.00	£561.00
1275 - Night Shelter	£200.00	—	—	—	£200.00	£122.05
1280 - Music Fund	£40.00	—	—	—	£40.00	£106.00
1290 - GS Lunch Club	—	—	—	—	—	£20.00
Total	£39,871.84	—	£681.00	—	£40,552.84	£63,115.13

Investment Income

1001 - Dividends	—	—	£302.21	—	£302.21	£296.21
1020 - Bank and building society interest	£20.13	—	£6.43	—	£26.56	£38.90
1030 - Rent from Kemble Cottage	£15,600.00	—	—	—	£15,600.00	£15,600.00
1031 - Rent from Mission House (Mitchley Road)	£500.00	£500.00	—	—	£1,000.00	—
1032 - Rent from Marlborough Cottage	£7,032.00	—	—	—	£7,032.00	£6,675.00
1033 - Rent from Marlborough Hall	£31,000.00	—	—	—	£31,000.00	£31,000.00
Total	£54,152.13	£500.00	£308.64	—	£54,960.77	£53,610.11

Receipts from church activities

1101 - Fees for weddings and funerals	£1,723.00	—	—	—	£1,723.00	£2,390.00
1200 - Parish events trips/outings	£335.00	—	£4,931.00	—	£5,266.00	£25,546.00
1210 - Shop	£287.25	—	—	—	£287.25	£1,261.94
Total	£2,345.25	—	£4,931.00	—	£7,276.25	£29,197.94
INCOME TOTAL	£166,275.71	£884.64	£6,105.64	—	£173,265.99	£247,691.05

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year

EXPENDITURE

Cost of generating funds

1725 - Cost of parish trips	—	—	£11,714.00	—	£11,714.00	£20,111.00
1726 - Mothers Union	—	—	£581.00	—	£581.00	£328.87
1728 - Night Shelter	£182.19	—	—	—	£182.19	£644.01
1729 - Art workshops	£50.00	—	—	—	£50.00	—
1730 - Costs of fetes & other events	—	—	—	—	—	£439.46
1735 - Cost of Children's Work	£331.32	—	£12.52	—	£343.84	£10,382.42
1745 - Bank Commission Charges	£707.02	—	—	—	£707.02	£1,151.08
1750 - Sumup/Church desk Payment fee	£27.56	—	—	—	£27.56	£27.74
2500 - Music/Choir	£889.83	—	—	—	£889.83	£300.00
2510 - Shop costs	£314.98	—	—	—	£314.98	£985.51
Total	£2,502.90	—	£12,307.52	—	£14,810.42	£34,370.09

Parish Share

1901 - Common Fund	£58,232.00	—	—	—	£58,232.00	£68,844.00
Total	£58,232.00	—	—	—	£58,232.00	£68,844.00

Clergy and Staffing costs

2001 - Curate working expenses	£14.27	—	—	—	£14.27	—
2040 - Payroll Processing Fee	£545.85	—	—	—	£545.85	—
2050 - Salary of parish administrator	£11,698.70	—	—	—	£11,698.70	£12,094.99
2051 - Organist salary	£6,202.52	—	—	—	£6,202.52	£4,367.30
2052 - Children's Youth & families worker	—	—	£2,550.43	—	£2,550.43	£24,818.17
2053 - Cantor for GS	£750.00	—	—	—	£750.00	—
2101 - Working expenses of incumbent	£35.40	—	—	—	£35.40	£66.50
2130 - Curate's house expenses	£50.00	—	—	—	£50.00	£180.00
2135 - Pastoral Assistants cost	—	—	—	—	—	£4.99
2140 - Water rates - vicarage	£892.88	—	—	—	£892.88	£178.58
2145 - Curates House - water	£933.52	—	—	—	£933.52	£332.90
2150 - Telephone & Internet cost	£1,061.31	—	—	—	£1,061.31	£942.50
Total	£22,184.45	—	£2,550.43	—	£24,734.88	£42,985.93

Church Running Expenses

2170 - Parish Office Expenses	£5,508.76	—	—	—	£5,508.76	£9,871.73
2301 - Church running - insurance	£7,081.19	—	—	—	£7,081.19	£6,844.61
2310 - Church - Internet cost	£155.36	—	—	—	£155.36	—
2320 - Organ tuning & upkeep	£2,181.76	—	—	—	£2,181.76	£1,543.36
2330 - Church maintenance	£9,866.71	—	—	—	£9,866.71	£16,044.06
2331 - Cleaning	£518.00	—	—	—	£518.00	—
2340 - Church General SM	£14,540.04	—	—	—	£14,540.04	£13,524.57
2341 - Church General GS	£1,410.23	—	—	—	£1,410.23	£831.97
2350 - Upkeep of church forecourt	£2,065.00	—	—	—	£2,065.00	£440.00
2401 - Church running - electric	£997.08	—	—	—	£997.08	£2,037.64
2410 - Church running - gas	£3,364.56	—	—	—	£3,364.56	£4,117.96
2420 - Church running - water	—	—	—	—	—	£126.28
Total	£47,688.69	—	—	—	£47,688.69	£55,382.18

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
Hall Running Costs						
2520 - Kemble Hall running - general	£2,870.84	—	—	—	£2,870.84	£5,891.41
2521 - Mitchley Hall running - general	£1,363.75	—	—	—	£1,363.75	£5,080.69
2530 - Kemble Hall running - electricity	£854.28	—	—	—	£854.28	£1,427.17
2531 - Mitchley Hall running- electricity	£1,414.99	—	—	—	£1,414.99	£2,797.36
2540 - Kemble Hall running - gas	£919.11	—	—	—	£919.11	£1,213.70
2541 - Mitchley Hall running- gas	£1,838.24	—	—	—	£1,838.24	£2,381.38
2550 - Kemble Hall running - insurance	£1,810.91	—	—	—	£1,810.91	£1,789.80
2551 - Mitchley Road running - insurance	£1,994.84	—	—	—	£1,994.84	£1,942.42
2560 - Kemble Hall running - maintenance	£1,865.97	—	—	—	£1,865.97	£1,590.30
2561 - Mitchley Road running - maintenance	£1,974.00	—	—	—	£1,974.00	£2,580.76
2580 - Kemble Hall running - water	£313.74	—	—	—	£313.74	£335.69
2581 - Mitchley Hall running- water	£699.14	—	—	—	£699.14	£607.63
Total	£17,919.81	—	—	—	£17,919.81	£27,638.31
Church Repairs & Maintenance						
2720 - Church interior and exterior decorating	—	—	£8,733.00	—	£8,733.00	—
Total	—	—	£8,733.00	—	£8,733.00	—
Hall Repairs & Maintenance						
2840 - Kemble Cottage - Other PCC property upk	£4,138.94	—	—	—	£4,138.94	£2,831.69
2841 - Mission House- Other PCC property upkeep	£739.29	—	—	—	£739.29	£889.23
2842 - Marlborough Cottage - Other PCC property	£848.70	—	—	—	£848.70	£697.22
Total	£5,726.93	—	—	—	£5,726.93	£4,418.14
Governance Costs						
2601 - Governance costs examination/audit fee	£1,000.00	—	—	—	£1,000.00	£1,950.00
Total	£1,000.00	—	—	—	£1,000.00	£1,950.00
EXPENDITURE TOTAL	£155,254.78	—	£23,590.95	—	£178,845.73	£235,588.65
GRAND TOTAL	£11,020.93	£884.64	(£17,485.31)	—	(£5,579.74)	£12,102.40