



Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|----------|-----------|----|-----------------|----------|-----------|
| From | Period start date | | | To | Period end date | | |
| | Day 01 | Month 09 | Year 2021 | | Day 31 | Month 08 | Year 2022 |

Section A Reference and administration details

Charity name Oxford Christadelphians

Other names charity is known by Oxford Christadelphian Ecclesia; Oxford Christadelphian Church

Registered charity number (if any) 256668

Charity's principal address Christadelphian Hall

Tyndale Road

Oxford

Postcode

OX4 1JL

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|---------------------------|-----------------------------------|---|
| 1 | P Jeavons | Secretary | | |
| 2 | J Clifford | Assistant Secretary | | |
| 3 | A Drake | Treasurer | | |
| 4 | P Richardson | | | |
| 5 | J Pitt-Francis | Joint-trustee (with No 6) | | |
| 6 | N Pitt-Francis | Joint-trustee (with No 5) | | |
| 7 | T Drake | | | |
| 8 | T Harrison | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

"Faith and Practice" document which incorporates our constitution and rules

How the charity is constituted
(eg. trust, association, company)

The Oxford Christadelphians are an independent, self-governing church within the worldwide Christadelphian fellowship. The church is a registered charity.

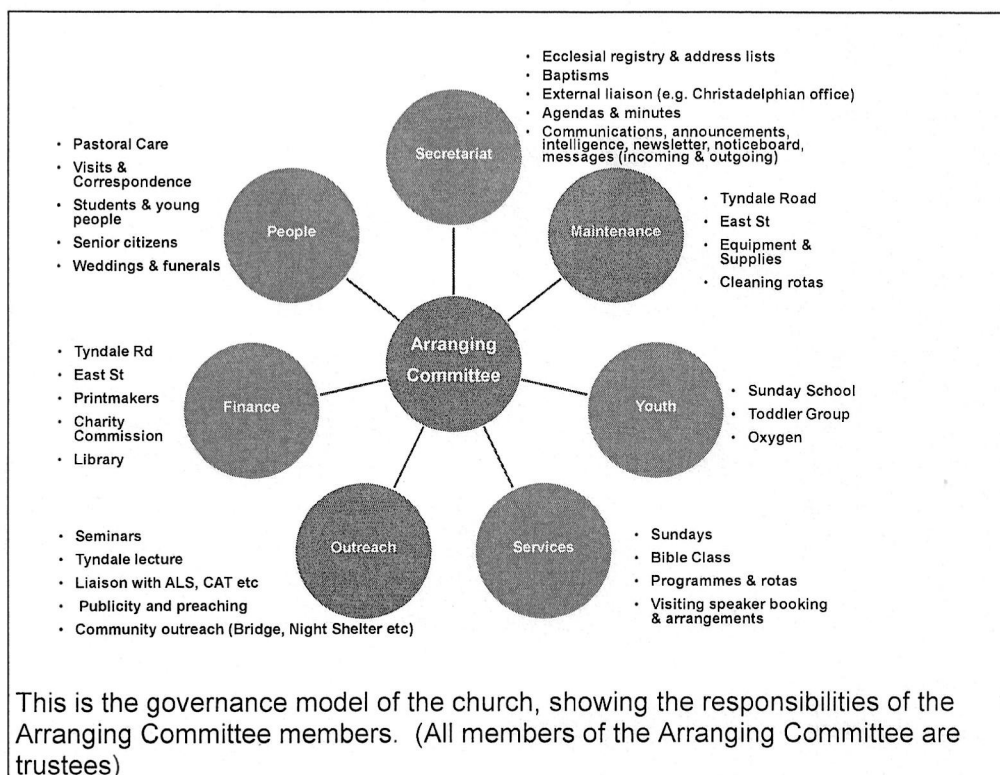
Trustee selection methods
(eg. appointed by, elected by)

All trustees are elected by members of the church and are also members of the Arranging Committee of the church.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.



Summary of the objects of the charity set out in its governing document

"We, professing our faith in God through the Lord Jesus Christ and seeking to obey his authority, undertake to live our lives according to his commandments, dependent only on His grace and the guidance of Holy Scripture. We dedicate ourselves to the work and worship in this Ecclesia and by our presence, prayers and gifts we strive to uphold the ministry of the word in this place for the glory of God. When and where we fail we confess our need of the Lord's mercy."

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Religious services, pastoral and social activities, outreach, support of charitable causes both in and outside the Christadelphian community. Most activities take place in the Oxford area.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

"Achievements and performance" [Sep 2021 - Aug 2022]

Our Sunday services for worship and praise and Wednesday evening Bible Class continued throughout 2021/22.

Our membership rose slightly to 57 people.

The two-yearly elections to the Arranging Committee were held this year, and some new members agreed to serve in various capacities as some stepped down after many years of service. All those serving on the Arranging Committee act as trustees for the Oxford Christadelphians registered charity.

The church website over the year had around 15,000 visits from 4,500 visitors - slightly more people, slightly fewer visits than the previous year. These are mainly new visitors.

Sunday School has continued over the year, and the children have been really engaged in their learning and have loved taking part in the varied activities, such as baking, acting and collaborative craft. The children are also now joining in parts of the breaking of bread service too, which helps to make them feel part of church.

Approximately 40 people enjoyed an outing at Beale Wildlife Park in early July.

In terms of Hall maintenance, the Adelaide Room has been tidied and redecorated to improve its potential for crèche and Sunday School purposes. Also, the heating system for the Hall is under review, though no decisions have yet been taken. For security and insurance purposes we have carried out an audit of Hall keyholders.

The Tyndale Road street party was held on Jubilee Sunday (5th June) to celebrate the Queen's 70-year reign. It was a collaborative effort and several of our members joined our Tyndale Road neighbours and enjoyed a delicious array of food and drink.

Inspired by several members' own personal endeavours, the church bought four adults' and two children's litter pickers, and has started to help tidy the area around the church in Tyndale Road.

The Church continued its support of local organisations and charities including The Porch, the Oxford Community Soup Kitchen and the Oxford Community Food Bank.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our Building and Reserve Fund (a restricted fund) constitutes our reserves and enables us to finance major maintenance and refurbishment projects. Income for this fund comes from the rent of the workshop adjoining our Hall. A set of pre-authorised transfers to other funds support the general expenses and outgoing donations of the church. Extraordinary expenditure items which draw on the Building and Reserve Fund are subject to the approval of the church at a Business Meeting.

Details of any funds materially in deficit

No funds are in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Regular collections, gift aided donations and rental income remain the principal means of income. These have enabled us to cover the majority of our commitments during the year and members have continued to respond generously to international appeals for financial help with natural disasters.

Section F

Other optional information

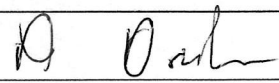
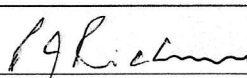
None

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | ALAN DRAKE | PAUL RICHARDSON |
| Position (eg Secretary, Chair, etc) | Treasurer | |
| Date | 10/6/23 | |



| | |
|---|-----------------------|
| Charity Name Oxford Christadelphian Ecclesia | No (if any) 256668 |
|---|-----------------------|

Receipts and payments accounts

CC16a

| | | | |
|------------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Sep-21 | To | Period end date 31-Aug-22 |
|------------------------|--------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|--|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations, collections, Gift Aid | 25,857 | - | - | 25,857 | 28,282 |
| Tax rebate on Gift Aided donations | 3,535 | - | - | 3,535 | - |
| Rent | 12,000 | 7,320 | - | 19,320 | 17,940 |
| Interest earned | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 41,392 | 7,320 | - | 48,712 | 46,222 |
| A2 Asset and investment sales, etc. | - | - | - | - | - |
| Total receipts | 41,392.04 | 7,320 | - | 48,712 | 46,222 |
| A3 Payments | | | | | |
| Donations to external charities & causes | 28,036 | - | - | 28,036 | 39,955 |
| Preaching/outreach expenses | 1,274 | - | - | 1,274 | 1,269 |
| Pastoral & running costs | 9,224 | - | - | 9,224 | 1,384 |
| Maintenance of premises | 801 | 415 | - | 1,216 | 2,133 |
| Utilities | 5,591 | - | - | 5,591 | 5,011 |
| Insurance | 2,866 | - | - | 2,866 | 1,684 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 47,792 | 415 | - | 48,206 | 51,436 |
| A4 Asset and investment purchases, etc. | - | - | - | - | - |
| Total payments | 47,792 | 415 | - | 48,206 | 51,436 |
| Net of receipts/(payments) | - 6,400 | 6,906 | - | 506 | - 5,214 |
| A5 Transfers between funds | 5,825 | - 5,825 | - | - | - |
| A6 Cash funds last year end | 13,720 | 29,609 | - | 43,329 | - |
| Cash funds this year end | 12,950 | 30,689 | - | 43,639 | 43,329 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Natwest Business a/c | 12,939 | 1,157 | - |
| | Virgin Money a/c | - | 29,532 | - |
| | Cash | 12 | - | - |
| | Total cash funds | 12,950 | 30,689 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | Nil | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Part of Church premises | Unrestricted | - | - |
| | 21 East St, Oxford | Unrestricted | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Church premises | Unrestricted | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | None | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | | Signature | Print Name | Date of approval |
| | | A Drake | Alan Drake - Treasurer | 10/6/23 |

Mr A Drake
Treasurer
Oxford Christadelphian Ecclesia
2 Brookhampton Close
Stadhampton
Oxford OX44 7XR

05 June 2023

Oxford Christadelphian Ecclesia

I confirm:-

I have followed the Directions of the Charity Commission under Section 145 (5) (b) of the 2011 Act in respect of independent examination for the accounting year September 2021 to August 2022.

The Ecclesia accounts are eligible to have an independent examination.

An independent examination is an external scrutiny that provides a limited check on specific matters. They are:-

- The accounting records kept
- Whether the accounts agree with those records
- Whether the format of the accounts is correct

I have completed all the above checks and find the accounting records are kept the required standard.

I have not identified any matters of concern or issues I feel should be brought to the attention of the Ecclesia.

Signed

A handwritten signature in black ink, appearing to read 'John Glavey', with a long horizontal flourish extending from the end.

John Glavey B.A. Dip Ed Dip FA
18 Jury Place
17-19 Jury Street
Warwick
CV34 6RG