

EVANS PUBLIC HALL

England & Wales · Charity number 255109

Details

Other names LLANPUMSAINT & FFYNNONHENRI MEMORIAL HALL

Status Registered

Legal form Other

Registered 1968-02-29

Register [View on the Charity Commission register](#)

Contact

Address Llanpumsaint & Ffynnon Henry
Memorial Hall
Llanpumsaint
SA33 6BZ

Phone 07944793133

Email Llanpumsaintmemorialhall@gmail.com

Activities

Objects: THE MAINTENANCE OF A READING ROOM, PUBLIC HALL AND RECREATION ROOM FOR THE BENEFIT OF THE INHABITANTS OF THE PARISH OF LLANPUMSAINT AND THE DISTRICT OF FFYNNONHONRY.

Activities: Raise money to maintain the Hall through different activities. Regular users are Bowls, Community Council, Line Dancing, Circuits, Social Hub, Quiz nights and Singalongs. Facilities have been improved through funding from Brechfa Forest West Wind Farm Community Fund. The primary school regularly uses the facilities. We hold fundraising events such as fairs and Tribute Evenings.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF LLANPUMSAINT AND THE DITRICT OF FFYNNONHENRY
- Carmarthenshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£172,299	£116,284	-	-
2023-12-31	£20,327	£17,094	-	-
2022-12-31	£21,221	£12,895	-	-
2021-12-31	£1,023	£3,200	-	-
2020-12-31	£1,331	£3,303	-	-

Trustees

Name	Role	Appointed
Pamela Mary Jones	Chair	2013-10-06
Ann Pettitt		2022-11-17
Ann Rook		2022-09-08
David Icke		2024-11-05
Elizabeth Clare Bishop		2022-09-08
MATHEW JONES		

EVANS PUBLIC HALL

England & Wales - Charity number 255109

Accounts

Trustees' Annual Report 2024

Evans Public Hall, known as Llanpumsaint and Ffynnonhenri Memorial Hall, Llanpumsaint SA33 6BZ

Charity Commission Registration Number: 255109

The purpose of the charity is to provide a well-maintained hall, meeting room, kitchen, bar, storage rooms and external toilets for the benefits of the inhabitants and visitors to the Llanpumsaint community.

As a result of recent investments (see details below), the hall has become a very attractive place to hire and is now a well-used resource in the community. The hall has around 450 regular users per month, associated with the weekly short mats bowls club, line dancing, circuits and social hub, and the monthly singalong, quiz and the bar. The hall is also busy most weekends with one-off private bookings. It is also used by the village primary school for concerts and sporting activities.

Annual financial review for 2024

The financial year of 2024 (1 January – 31 December) was significantly different from previous years.

In 2024, the hall was fortunate to receive significant grant funds from Brechfa Forest Wind Farm Community Fund amounting to £162,277. This enabled the hall to create an extension which included a public toilet, wheelchair accessible toilet, shower and changing room, and a much-needed large storeroom for hall use. Within the main building, the kitchen was upgraded and a dedicated space created for a bar. Additional support was received for broadband services and a seated fitness class. The Fund has enabled significant improvements to take place which would have been impossible to fund from our own resources.

The hall continued to raise funds through hall bookings and social hub subscriptions, totalling £7,208. Fund raising events (the Funday day, tribute night, vintage night and Christmas fair) generated a further £2,799.

Total expenditure amounted to £116,284. Most of the expenditure (£97,810) was associated with the grant-funded activities (extension, kitchen and bar). Hall-related activities accounted for £18,474 with insurance £2,497, utilities (heating, electricity, water) £1,753, hall maintenance and cleaning £4,055, social hub £1,948, and other expenses. The net deficit on hall-related activities was £6,952 which reduced the closing cash balance to £19,844. In addition, there was £6,445 in a savings account.

Significant expenditure relating to grant-funded activities have continued to take place in 2025.

Structure and trustees

At present, the charity is managed by six trustees and four advisors – all of whom live in the community. The hall committee meets, on average, once every two months to oversee the administrative, financial and practical work associated with the upkeep and maintenance of the hall and associated facilities. No serious incidents were experienced during the year.

Trustees in 2024

Pamela Jones, Chair

Mathew Jones, Vice Chair

Ann Rook, Treasurer and Booking Clerk

Clare Bishop, Secretary

Ann Pettitt

Catrin Eldred (resigned January 2024)

Elfed Davies (resigned September 2024)


Janet Taplin (resigned September 2024)

David Icke (joined September 2024)

Neuadd Goffa Llanpumsaint & Ffynnonhenry Hall - as at 6.01.25

Income / Expenditure Statement		Fund Raising Events and Projects net profit	
	£'s		£'s
INCOME			
New Grants			
258 Seated Zumba	750.00	750.00	
305 Broadband	750.00	750.00	
Hire of Hall			
Local Authority	310.00		
Block Bookings	6,572.00		
Other/donation	15.00		
social space subs	326.50		
Total		7,223.50	
Fund Raising Events			
funday	544.31		
Tribute Night	1,184.00		
Xmas fayre	387.00		
Vintage Night	683.35		
Bequests	0.00		
Total		2,798.66	
Total Income		11,522.16	
EXPENDITURE			
grant			
Transfer to fund extension	-7,000.00		
Hall Cleaning	-1,057.50		
social space	-254.02		
maintenance	-696.99		
arts care	-1,694.17		
zumba	-750.00		
general			
Insurance	-2,497.31		
Heating	-977.55		
Electric	-698.82		
Water	-76.49		
Maintenance	-2,301.18		
Bricks	0.00		
table top sale	0.00		
Tribute Night	-400.00		
Other Expenses	-70.00		
bricks	0.00		-18,474.03
Total			-18,474.03
Net Surplus/(Deficit)			-6,951.87
Opening Cash Balance			26,795.88
Transfer to Savings Account			0.00
Closing Cash Balance			19,844.01
Savings Account			
Opening Balance	6,349.80		
Transfers			
Interest	95.52		
Closing Balance			6,445.32
		Credit Union accounts	
		Income from Grants & Dividends	
		243 Toilet Extension	135,537.75
		244 Kitchen upgrade	18,212.89
		245 Bar upgrade	7,026.05
			160,776.69
		Expenditure	
		243 Toilet Extension	-81,388.03
		244 Kitchen upgrade	-9,528.02
		245 Bar upgrade	-6,894.00
			-97,810.05
		Grant remaining and carried forward	62,966.64
		243 Toilet Extension	
		243 Toilet Extension	54,149.72
		244 Kitchen upgrade	8,684.87
		245 Bar upgrade	132.05
			62,966.64
		Brechfa	
		129 - Post COVID renovations	£1,173.90
		166&166a - Warm Hub	£231.14
		214 - Social Space etc	£5,267.26
		305 - Broadband	£ 750.00
			7,422.30

Based on the information provided to me, I confirm that this statement represents a true and fair view of the Neuadd Goffa Llanpumsaint and Ffynnonhenry Memorial Hall accounts as at 6th January 2025 (2024 year)


 AM STEJMAN CPFA
 12th June 2025