



The Sheffield Association for Spina Bifida and Hydrocephalus

Charity Information

Registration Number

254108

Principal Address

BL10, 57 Burton Street
Sheffield
S6 2HH

Object

The Association is established for the relief of persons who have spina bifida and/or hydrocephalus or allied or related disorders who are resident, or were formally resident, in the Sheffield postal district by providing for their care, welfare, treatment, education and integration into society.

Trustees

Michelle Goddard (Chair)
Bruce Allen (Secretary)
Laura Rose
Brian Rawson
Philip Hughes
Timothy Graham Smith
Mostafa Haydar
Patricia Beale
Helen Michelle Butler

Declaration

The Trustees acknowledge their responsibility for providing the financial information including the appropriateness of the accounting basis. The trustees confirm that there were no donor imposed restrictions on any of the year's incoming resources.

The trustees are of the opinion that the charity is exempt from requirements for these financial statements to be audited

The financial information set out on pages 2 and 3 for the year ended 31 March 2024 and the statements of assets and liabilities at that date set out on page 3 are as approved by the Trustees.

Signed on behalf of the Trustees

Michelle Goddard

Chairman

Tina Stones

Treasurer

Date: 29.06.24



The Sheffield Association for Spina Bifida and Hydrocephalus

Trustees Report

Trustees Report 2024

We nearing the end of our 3 year National Lottery Reaching Communities grant and we have secured a Postcode lottery grant. Now we are in the process of applying for another National Lottery grant so we can continue our offer to everyone affected by spina bifida, hydrocephalus and related conditions, who live in the Sheffield postal district. Our services and reach has continued to develop and grow, this has a positive effect on our growing community. We celebrated our sixtieth anniversary earlier this year which was attended by over 200 members, families and friends, it was a wonderful day.

Funding opportunities have continued with several legacy donations and funding from Pay Pal, Just Giving and other giving sites. We have had a staff and trustees continue to run marathons and complete challenges to raise funds for us.

In 2023 we welcomed Michelle as our chair of trustees, replacing Brian Rawson, who due to personal reasons stepped down. Michelle has experience, knowledge and understanding of the needs of our membership as she has 20+ years experience as a former chair/ trustee for the organisation.

Volunteering is time well spent and our membership enjoy volunteering with and getting to know our team of volunteers from Sheffield and Hallam universities.

Our trustees which governs the direction of the charity, is made up from people from our own community, we have members particular teenagers who have volunteered as befriended and event support, which is a great volunteering and accessible work experience, providing positive role models for our members.

J. Tippet
Secretary



The Sheffield Association For Spina Bifida and Hydrocephalus

Receipts and Payments Account 31 March 2024

RECEIPTS	Restricted £	Unrestricted £	Total £	2023 £
Voluntary Sources				
National Lottery Funding	63,848		63,848	60,665
Sycf Col	7,500		7,500	-
Belmayne Foundation			-	4,000
C Dean			-	2,000
Other		15,810	15,810	6,634
Income from Assets				
Interest		1,123	1,123	402
Total Receipts	71,348	16,932	88,281	73,701
PAYMENTS				
Direct Charitable Expenditure				
Suppliers	7,925		7,925	8,292
Grants to members and expenses		3,528	3,528	4,128
Salaries - National Lottery funded	-		-	-
Salaries -Dev & CCSF	47,485		47,485	44,583
Room hire	8,794		8,794	1,206
Other Expenditure				
Accountancy	132		132	126
Insurance	322		322	-
Heat and light	1,352		1,352	1,456
Travel	661		661	903
Miscellaneous	3,644	548	4,192	5,967
Printing and stationery	746		746	831
Postage and telephone	486		486	455
Total Payments	71,547	4,076	75,623	67,947
Surplus/(Deficit) for the year	(199)	12,856	12,657	5,754
Balances brought forward	21,342	50,536	71,878	66,124
Balances in hand	21,143	63,392	84,535	71,878



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**Statement of Assets & Liabilities
31 March 2024**

	Restricted £	Unrestricted £	TOTAL £	2023 £
MONETARY ASSETS				
Cash Balances				
The Charities Deposit Fund		24,220	24,220	23,097
Current account	21,143	31,671	52,814	48,780
Total Cash Balance	21,143	55,891	77,034	71,877



**Chartered Accountants' Report to the Trustees
on the Unaudited Financial Information of
The Sheffield Association for Spina Bifida and Hydrocephalus
(SHASBAH)**

We have prepared for your approval the financial information of SHASBAH for the year ended 31st March 2024 which comprises the receipts and payments account and the statement of assets and liabilities from the accounting records and information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed within the ICAEW's regulations and guidance at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to the Trustees of SHASBAH, in accordance with our terms of engagement. Our work has been undertaken solely to prepare for your approval the financial information of SHASBAH and state those matters that we have agreed to state to you in this report in accordance with ICAEW Technical Release 07/16AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than SHASBAH and its Trustees as a body for our work or for this report.

You have approved the financial information for the year to 31st March 2024 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary of its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

Laytons
Chartered Accountants
6 Manchester Road
Buxton
Derbyshire
SK17 6SB

Date: 29 June 2024