

FRIENDS OF THE ROYAL CORNWALL HOSPITAL

England & Wales · Charity number 252083

Details

Other names FRIENDS OF THE ROYAL CORNWALL HOSPITALS

Status Registered

Legal form Other

Registered 1967-04-27

Register [View on the Charity Commission register](#)

Contact

Address 18 College Way
Gloweth
Truro
TR1 3RX

Phone 01872 252599

Website www.rcht.nhs.uk/RoyalCornwallHospitalsTrust/WorkingWithUs/FundraisingAndVolunteers

Activities

Objects: TO RELIEVE PATIENTS AND FORMER PATIENTS OF THE HOSPITAL AND OTHER INVALIDS IN THE COMMUNITY WHO ARE SICK, CONVALESCENT, DISABLED, HANDICAPPED, INFIRM OR IN NEED OF FINANCIAL ASSISTANCE AND GENERALLY TO SUPPORT THE CHARITABLE WORK OF THE SAID HOSPITAL

Activities: Fund raising to provide equipment and comforts for patients at the Royal Cornwall Hospital, Truro and Volunteers to welcome and guide patients through the Hospital, to provide tea and coffee services to patients awaiting appointments, a library trolley and a Friends Coffee Shop providing tea, coffees and other refreshments

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- **Area of benefit:** CORNWALL
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£109,065	£87,910	-	-
2024-12-31	£131,344	£102,550	-	-
2023-12-31	£70,202	£64,046	-	-
2022-12-31	£60,051	£60,788	-	-
2021-12-31	£28,347	£46,111	-	-

Trustees

Name	Role	Appointed
BEATRICE JANE DYER	Chair	
Alison James		2024-01-08
Carole Flavelle		2018-01-01
Deborah Barlow		2022-03-14
Dr Angela Mallard		2024-08-08
Elizabeth Birchall		2019-01-01
Elizabeth Rickard		2019-01-01
Eve Thorp		2024-09-30
Helen Green		2018-01-01
JENNY PRIME		
Karen Raquet		2024-09-30
Lynn Mellor		2023-01-09
SALLY BERRIMAN		2018-01-01
Sarah Young		2021-11-08
Susan Hart		2019-01-01

FRIENDS OF THE ROYAL CORNWALL HOSPITAL

England & Wales - Charity number 252083

Accounts



Friends of RCH Chairman's 2025 Annual Report



Firstly, on behalf of us all, I would like to sincerely thank Beatrice for all the years of devotion and hard work that she gave to The Friends as she was our Chair for 20% of the time that The Friends have existed as a charity. We had a wonderful celebration for her in November, with a meal at Trevaskis Farm, where we presented her with a cake, a beaded bee, a rose named Queen Bee, and a voucher for the Hall for Cornwall. Beatrice was also presented with a beautiful piece of glass by the Board of RCH as thanks for her contribution to, and support for, the Voluntary Services at the Trust over the years.

It was very fitting that we celebrated 80 years of the Friends Charity at the end of July with a cream tea, more cake, and entertainment by a talented local duo, Twin Harmony. I must thank various Trustees for their hard work in organising it all, and to Beatrice and other trustees for putting together a potted 80-year history of the charity, which was on display with a number of photographs. Even our President helped to serve everyone on the day! The Trust had a camellia planted on the RCH site in our honour, which has recently been in bloom.

During 2025 we received many generous donations, which are always Gift Aided. This year these donations included a lot of wool; some has been handed over to the volunteers who knit or crochet squares for palliative care patient blankets, and for making twiddle muffs - and we thank everyone for their generosity of time in creating these. The excess has been sold, making £500 to date. We also thank all those who contribute to our collection boxes, leave legacies, or raise funds by buying online through Easy Fundraising.

Our fund-raising activities last year included Sales of Cream Teas and Mince Pie boxes, and an evening with comedian Johnny Cowling. However, our main income still comes from the Friends Coffee Bar, as well as the Mobile Trolley Shop which now serves the majority of wards and is going out twice daily on most week days.

However these, and our other services, including various refreshment areas and Trelawny Reception, desperately need more volunteers so if you, or a friend or relative, could spend a little time on a regular basis to help out, then we would love to hear from you. By recruiting more volunteers it would also enable us to take our reinstated Mobile Library, and a second Mobile Shop, to the wards, where they are being warmly welcomed by patients. We thank the Voluntary Service Office (VSO) staff, our Coffee Bar Management Team and our Mobile Shop Co-ordinator, who ensure that the rotas are covered, and a huge thank you to all our volunteers for the priceless time that they give.

There have been changes in the VSO this year too, with Mark Richards, the Lead Chaplain, retiring in March, and being replaced by Dom Whitting, who was the previous Deputy Lead Chaplain. Then in September the VSO Manager, Verity Barker, retired and Ele Buckley is currently the interim VSO Manager. It has been a real pleasure to work alongside Dom and Ele in their new roles, holding regular meetings with them and their line managers.

Once again, the Friends ensured that a gift wrapped Christmas present gift was delivered to around 560 inpatients on Christmas Day, which was cheerfully received by many. We donated over £77,700 of financial grants to Gwithian Unit; the Critical Care Unit; Palliative and End of Life Care; the Audiology Department; Polkerris Ward; and provided smart new refreshment trolleys for every ward at RCHT. We are looking forward to hearing the impact of these very shortly.

We have worked on bringing the Charity's Governance aspects up to date, finalising a Memorandum of Understanding (MoU) between ourselves and the Trust in November, writing our own Volunteer Policy and updating our Constitution. We would like to thank David Wood, CEO, and Stephen Moreton, Training and Development Lead, at ATTEND, who were a great support whilst writing these documents. ATTEND are the national organisation to which all League of Friends subscribe. We also participate in the Trust's Volunteers Steering Group.

We now need to offer all of our volunteers the chance to become Members of the Charity and, to this end, have produced an official Membership Form. Following GDPR regulations, and having a Data Sharing Agreement in place with the Trust, we will be setting up our own database, which will run alongside that held by the VSO. By being a member you will be officially entitled to come to our AGMs and any Extraordinary General Meetings in the future. It also means that we will be able to send you emails, or letters, about future events and ask if you are willing to lend a hand with these.

Our Trustees serve three-year renewable tenures and we would really welcome others who would like to become involved - we are a friendly group, meeting on the second Monday of every month, and tasks are shared so that it doesn't become an onerous job for any one individual; please get in touch if you would like more information.

We thank everyone involved - RCHT staff, Volunteers and the public for their support. We believe that it is an honour to be part of a charity that is run entirely by volunteers to serve Cornwall's only Acute Hospital for the benefit of the people of Cornwall and we definitely do "Make A Difference".

Angela Mallard, Chairman, for the year 2025

Friends of the Royal Cornwall Hospital

Statement of financial activities For the year ended 31st December 2025

	Note	<u>2025</u> £ Total	<u>2024</u> £ Total
Income and Expenditure			
Incoming Resources			
Donations	2	105,160	125,465
Investment Income		1,562	1,471
Grants receivable		-	-
Activities to generate funds	3	<u>2,343</u>	<u>4,408</u>
Total Incoming resources		<u>109,065</u>	<u>131,344</u>
Less Costs of Generating Funds			
Fundraising expenses	4	373	840
Charitable Donation in Furtherance of the Charity's objectives	5	76,673	93,375
Other Expenditure			
Management and administration	6	<u>10,864</u>	<u>8,335</u>
Total Resources expended		<u>87,910</u>	<u>102,550</u>
Net Incoming Resources		21,155	28,794
Fund at 1 st January 2024 <i>25 Jan</i>		<u>194,139</u>	<u>165,345</u>
Fund carried forward		<u>215,294</u>	<u>194,139</u>

The charity has no recognized gains or losses in the year ended 31st December 2024 other than those passing through the statement of financial activities.

Balance Sheet

		<u>2025</u> £	<u>2024</u> £
As at 31st December 2024			
Current Assets			
Short Term deposits		96,686	95,219
Cash at Bank and in hand		117,905	97,052
Stock of Souvenirs		888	1,040
Debtors		<u>-</u>	<u>1,003</u>
		<u>215,479</u>	<u>194,314</u>
Creditors	7	<u>(185)</u>	<u>(175)</u>
Net assets		<u>215,294</u>	<u>194,139</u>
Represented by:-			
Unrestricted Fund		<u>215,294</u>	<u>194,139</u>

These accounts were approved by the trustees on
And were signed on its behalf by

Chairman of Trustees

Ataland 13/4/26

Friends of the Royal Cornwall Hospital

Notes (forming part of the accounts)

1 Accounting policies

Basis of accounting

The accounts have been prepared under the historical cost convention and follow the recommendations in the Accounting by Charities Statement of Recommended Practice.

Donations and Legacies

Donations and legacies are recognised in the accounts when they are received by the Treasurer.

Cash flow statement

No cash flow statement has been included on account of the size of the charity.

2 Donations	<u>2025</u>	<u>2024</u>
Donations include the following	£	£
Gift Aid & Easy fundraising	1,740	6,787
Legacies & Donations	11,703	34,304
In Memorium	2,515	1,812
Collecting Boxes	10,181	8,482
Coffee Bar	<u>79,021</u>	<u>74,080</u>
	<u>105,160</u>	<u>125,465</u>
 3 Activities to generate funds		
Chacewater Bakery Fundraising	36	202
Bingo & Film Night	-	406
Christmas Cards	368	360
Cream Tea Day	767	2,005
Coffee Mornings & Cream Teas	-	-
Griggs 2023	1,008	-
Sunday Lunch	-	1,140
Mince Pies & Other Fundraising	<u>164</u>	<u>295</u>
	<u>2,343</u>	<u>4,408</u>
 4 Fundraising expenses		
Reindeer Dust , Jumpers , Stockings & Cards	373	563
Cream Teas	-	277
Bingo & Film Night	-	-
Contactless Donation Point	<u>-</u>	<u>-</u>
	<u>373</u>	<u>840</u>
 5 Charitable Activities		
Treliske Hospital - Donations	69,828	88,239
Travel Expenses - Volunteers	2,693	2,131
Treliske Hospital – Provisions	<u>4,152</u>	<u>3,005</u>
	<u>76,673</u>	<u>93,375</u>
 6 Management and administration of the Charity		
Bank & Card Machine Charges	2,562	3,154
Catering Expenses	759	-
Repairs & Renewals	295	-
Advertising	917	491
Printing, Telephone, Stationery and Insurance	1,804	1,486
Lottery Licence, AGM & Misc Expenses	592	29
Accountancy	185	175
Honorarium	<u>3,750</u>	<u>3,000</u>
	<u>10,864</u>	<u>8,335</u>

7 Creditors: amounts falling due within one year

Creditors	-	-
Accrued Expenses	<u>185</u>	<u>175</u>
	<u>185</u>	<u>175</u>

8 Taxation

Corporation Tax

The trust is a registered charity and the results of its normal activities are not liable to Corporation Tax.

Value Added Tax

The charity is not registered for value added tax. In these accounts, where applicable, expenditure is shown inclusive of V.A.T.

9 Reserves

Because of increased growth of the Hospital there is continued demand on the reserves of the Charity. In light of this the Trustees consider the reserves to be adequate

10 Revenue Commitments

Expenditure approved and pledged but not yet paid totals £ 44,588.71

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
FRIENDS OF THE ROYAL CORNWALL HOSPITAL
REGISTERED CHARITY NUMBER 252083

I report on the Accounts of the Trust for the year ended 31st December 2025.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINERS

As the Charities Trustees, you are responsible for the preparation of the accounts, you consider that the audit requirements of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 145(5) (b) of the Act, whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required by an audit and consequently, I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination:-

No matter has come to my attention

1. Which gives me a reasonable cause to believe that in any material respect the requirement
 - a. to keeping records in accordance with Section 130 of the Act and
 - b. to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A H ROGERS ACCOUNTANCY & BOOKKEEPING SERVICES

TREWHELLA FARM
ST HILARY
PENZANCE
TR20 9BZ



FRIENDS OF THE ROYAL CORNWALL HOSPITAL

England & Wales - Charity number 252083

Accounts



2024 ANNUAL REPORT

THE FRIENDS OF ROYAL CORNWALL HOSPITAL



As we approach our 80th year of celebration, it is good to look back over our achievements and successes during the past 12 months and share them with you - and take time to reflect on this 80 year milestone.

During 2024, we have received many generous donations and utilised Gift Aid to bring in a good income – thanks to all who also contribute to our collection boxes, leaving legacies, memory funds, raising funds by buying online through Easy Fundraising or knitting squares for palliative care patient blankets and twiddle muffs. Thank you. We held several fundraising activities - hosting a Sunday Lunch, a Bingo Evening and selling Cream Tea and Mince Pie boxes. However, our main income comes from the drinks and goods served in our Friends Coffee Bar in the Tower block, as well as the Mobile Trolley shop which serves the wards. Our income increased significantly when the RCH Royal Café closed for refurbishment - we introduced new lines of warm pastries as well as selling as many sandwiches as possible that could fit into the chiller cabinet!

However, with the services of the Friends Coffee Bar and Mobile Shop, we desperately need more volunteers so, if you could spend a little time on a regular basis, we would love to hear from you. By recruiting you, it would enable us to take the Mobile Shop every day onto the Wards where it is warmly welcomed by patients. It would also relieve some of our volunteers who often do more than one shift in the Friends Coffee Bar. We thank the Voluntary Service Staff who try to ensure these services are run by our volunteers and a big thank you to all our volunteers for the priceless time they give.

Our donation of Christmas gifts (625) which were wrapped and placed on the bedside table of all adult patients in hospital on Christmas Day and to those who needed Cancer treatment on Boxing Day, cheered many patients. We donated financial grants to the Therapies Dept, General Surgery and Cancer SDSA, Audiology Dept, Eye Unit Specialist Services, Clinical Support Services Therapy, Headland Unit, The Hub, Neonatal Unit and Trelawny Theatres. We also again worked with the Vaccination Team who utilised part of the Friends Coffee Bar seating area to give vaccinations to staff – we thank them for giving us new banners in appreciation of our support.

We thanked Mr Michael Galsworthy, CVO CBE DL who stood down as our President at our AGM in April, for his loyal work and interest in us over the past 18 years and welcomed Mrs Daphne Skinnard DL as our new President - we look forward to working with her. Our Trustee Committee has been energised with new trustees being co-opted - some are involved in volunteering and some have recently retired from the RCHT and have lots of contacts. We welcome others who would like to help us make a difference to the life of RCH and become involved – we are a friendly group who meet on the second Monday of every month and, with tasks shared, it does not become an onerous task for any one individual. Please do get in touch for more information. My personal thanks to the whole committee for supporting me through what has been a challenging year with my health and looking after my husband.

As Friends of RCH, we pay an annual subscription to ATTEND - a national organisation which covers all League of Friends who subscribe. It is also somewhere for Trustees to seek advice. It has been good to renew my friendships with David Wood CEO and Stephen Moreton, who have been such a support when we have had to write a MOU (Memorandum of Understanding) to comply with new governance at RCHT – discussions are ongoing as I write this report, but I am hoping we can get it signed off within the coming months. However, we will need to contact all volunteers working at RCH and seek their support in confirming that they will be a Friend of RCH to enable us to compile a database that can be worked alongside the RCHT database of volunteers - this is not an easy task given GDPR rules and regulations. We also want to ensure that Friends Volunteers are distinguishable onsite by wearing our own corporate wear, as we previously supplied to all volunteers pre-Covid. We believe, with goodwill on both sides, that these issues can be resolved quickly.

We thank everyone involved - RCHT staff, volunteers and the public for their support. We believe that it is an honour to be part of a charity that is run entirely by volunteers to serve Cornwall's only Acute Hospital for the benefit of the people of Cornwall.

Beatrice J Dyer, Chairman - February 2025

Friends of the Royal Cornwall Hospital

Statement of financial activities For the year ended 31st December 2024

	Note	<u>2024</u>	£	<u>2023</u>	£
				Total	
Total					
Income and Expenditure					
Incoming Resources					
Donations	2	125,465		67,191	
Investment Income		1,471		549	
Grants receivable		-		-	
Activities to generate funds	3	<u>4,408</u>		<u>2,462</u>	
<u>Total Incoming resources</u>		<u>131,344</u>		<u>70,202</u>	
Less <u>Costs of Generating Funds</u>					
Fundraising expenses	4	840		847	
Charitable Donation in Furtherance of the Charity's objectives	5	93,375		54,966	
Other Expenditure					
Management and administration	6	<u>8,335</u>		<u>8,233</u>	
<u>Total Resources expended</u>		<u>102,550</u>		<u>64,046</u>	
<u>Net Incoming Resources</u>		28,794		6,156	
Fund at 1 st January 2024		<u>165,345</u>		<u>159,189</u>	
Fund carried forward		<u>194,139</u>		<u>165,345</u>	

The charity has no recognized gains or losses in the year ended 31st December 2024 other than those passing through the statement of financial activities.

Balance Sheet

		<u>2024</u>	£	<u>2023</u>	£
As at 31st December 2024					
Current Assets					
Short Term deposits		95,219		93,845	
Cash at Bank and in hand		97,052		70,547	
Stock of Souvenirs		1,040		370	
Debtors		<u>1,003</u>		<u>758</u>	
		<u>194,314</u>		<u>165,520</u>	
Creditors	7	<u>(175)</u>		<u>(175)</u>	
Net assets		<u>194,139</u>		<u>165,345</u>	
Represented by:-					
Unrestricted Fund		<u>194,139</u>		<u>165,345</u>	

These accounts were approved by the trustees on
And were signed on its behalf by

Chairman of Trustees

Friends of the Royal Cornwall Hospital

Notes (forming part of the accounts)

1 Accounting policies

Basis of accounting

The accounts have been prepared under the historical cost convention and follow the recommendations in the Accounting by Charities Statement of Recommended Practice.

Donations and Legacies

Donations and legacies are recognised in the accounts when they are received by the Treasurer.

Cash flow statement

No cash flow statement has been included on account of the size of the charity.

2 Donations	2024	2023
Donations include the following	£	£
Gift Aid & Easy fundraising	6,787	4,806
Legacies & Donations	34,304	9,032
In Memorium	1,812	2,924
Collecting Boxes	8,482	5,101
Coffee Bar	<u>74,080</u>	<u>45,328</u>
	<u>125,465</u>	<u>67,191</u>
3 Activities to generate funds		
Chacewater Bakery Fundraising	202	36
Bingo & Film Night	406	1,589
Christmas Cards	360	209
Cream Tea Day	2,005	-
Coffee Mornings & Cream Teas	-	518
Griggs 2023	-	110
Sunday Lunch	1,140	-
Mince Pies & Other Fundraising	<u>295</u>	<u>-</u>
	<u>4,408</u>	<u>2,462</u>
4. Fundraising expenses		
Reindeer Dust , Jumpers , Stockings & Cards	563	463
Cream Teas	277	-
Bingo & Film Night	-	233
Contactless Donation Point	<u>-</u>	<u>151</u>
	<u>840</u>	<u>847</u>
5 Charitable Activities		
Treliske Hospital - Donations	88,239	50,319
Travel Expenses - Volunteers	2,131	2,379
Treliske Hospital – Provisions	<u>3,005</u>	<u>2,268</u>
	<u>93,375</u>	<u>54,966</u>
6 Management and administration of the Charity		
Bank & Card Machine Charges	3,154	2,772
Catering Expenses	-	-
Repairs & Renewals	-	178
Advertising	491	691
Printing, Telephone, Stationery and Insurance	1,486	1,301
Lottery Licence,AGM & Misc Expenses	29	86
Accountancy	175	205
Honorarium	<u>3,000</u>	<u>3,000</u>

7 Creditors: amounts falling due within one year

Creditors	-	-
Accrued Expenses	<u>175</u>	<u>175</u>
	<u>175</u>	<u>175</u>

8 Taxation***Corporation Tax***

The trust is a registered charity and the results of its normal activities are not liable to Corporation Tax.

Value Added Tax

The charity is not registered for value added tax. In these accounts, where applicable, expenditure is shown inclusive of V.A.T.

9 Reserves

Because of increased growth of the Hospital there is continued demand on the reserves of the Charity. In light of this the Trustees consider the reserves to be adequate

10 Revenue Commitments

Expenditure approved and pledged but not yet paid totals £ 51,561.61

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
FRIENDS OF THE ROYAL CORNWALL HOSPITAL
REGISTERED CHARITY NUMBER 252083**

I report on the Accounts of the Trust for the year ended 31st December 2024.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINERS

As the Charities Trustees, you are responsible for the preparation of the accounts, you consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) (b) of the Act, whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required by an audit and consequently, I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination:-

No matter has come to my attention

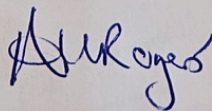
1. Which gives me a reasonable cause to believe that in any material respect the requirement
 - a. to keeping records in accordance with Section 41 of the Act and
 - b. to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A H ROGERS ACCOUNTANCY & BOOKKEEPING SERVICES

TREWHELLA FARM
ST HILARY
PENZANCE
TR20 9BZ



FRIENDS OF THE ROYAL CORNWALL HOSPITAL

England & Wales - Charity number 252083

Accounts



2023 ANNUAL REPORT

THE FRIENDS OF ROYAL CORNWALL HOSPITAL

On behalf of the Trustees of The Friends of Royal Cornwall Hospital, it is an honour to present our Annual Report.

Whilst we continue to have a presence at the hospital and support the work which is done by the hard working staff who are employed there, we have had to change our working practices since Covid and we continue to do so. We are sure that the whole hospital would be a very different place without our volunteers "making a difference".

Thank you so much to all the volunteers who work tirelessly in The Friends' Coffee Shop to provide a supply of food and beverages to staff and visitors, as well as funds for our charity, enabling us to apportion money to grants for vital equipment requested to us. We thanked Jean Parsons for her stoic work as leader of the Coffee Shop Team as she hung up her apron and to the others who have stepped into her role - thank you one and all. The Coffee Shop accommodated the RCH Autumn Vaccination Programme and whilst this limited seating for our visitors, it did draw more staff to our area and all were offered a free drink.

During Covid, many of our spaces were taken for other needs, but in September we were pleased to have been allocated our own storeroom. From here we run our new Mobile Shop Trolley to Wards service using the resurrected old library service trolley and this is growing and expanding week by week, fulfilling a need for patients who need toiletry and personal care items, books, magazines and puzzles and not forgetting the welcome confectionary treats. Thank you to RCHT and to all who have made this possible.

Fundraising is proving to be ever more challenging in these economic climes, but we held a successful Bingo evening, hosted a Film Night and sold boxed Cream Teas. A big Thank You must go to Chacewater Bakery and our other sponsors for their continued support for such events. This has meant that during 2023 we have been able to pay for items worth in excess of £51,500 for use on site, as well as a portable scanner to be used by the community Acute Care at Home Team to facilitate patient diagnoses quicker. Gifts were also provided, wrapped and handed out to every adult patient in a bed with a note "Thinking of you being in hospital on Christmas Morning - from the Friends of RCH".

There is also a band of willing helpers who knit squares for blankets which get placed on "end of life" patients' beds and who make twiddle muffs to support dementia patients - thank you.

Our profile has been greatly enhanced and expanded to a larger audience with our increased use of social media - thank you to the "technology whizz kids" who have been responsible.

Regrettably, we have had several Trustees resign due to ill health or other commitments and we thank them for their service over many years. We would welcome others to come forward to support our Charity - so please contact us if you are interested in supporting our work and have a few hours a month to spare. Also, if you have an interest, we are looking for more volunteers to expand our Mobile Trolley Shop to go on to the wards every weekday, to re-instate the Drinks Service in the Sunrise Centre and we are always in need of more volunteers in our Coffee Shop - please do come forward and apply. Your offer to help would be gratefully appreciated.

Beatrice Dyer
Chairman / February 2024

Friends of the Royal Cornwall Hospital

Statement of financial activities For the year ended 31st December 2023

	Note	<u>2023</u> £ Total	<u>2022</u> £ Total
Income and Expenditure			
Incoming Resources			
Donations	2	67,191	52,687
Investment Income		549	171
Grants receivable		-	-
Activities to generate funds	3	<u>2,462</u>	<u>7,193</u>
Total Incoming resources		<u>70,202</u>	<u>60,051</u>
Less <u>Costs of Generating Funds</u>			
Fundraising expenses	4	847	302
Charitable Donation in Furtherance of the Charity's objectives	5	54,966	53,205
Other Expenditure		8,233	7,281
Management and administration	6	<u>8,233</u>	<u>7,281</u>
Total Resources expended		<u>64,046</u>	<u>60,788</u>
Net Incoming Resources		6,156	(737)
Fund at 1 st January 2023		<u>159,189</u>	<u>159,926</u>
Fund carried forward		<u>165,345</u>	<u>159,189</u>


The charity has no recognized gains or losses in the year ended 31st December 2023 other than those passing through the statement of financial activities.

Balance Sheet

		<u>2023</u> £	<u>2022</u> £
As at 31st December 2023			
Current Assets			
Short Term deposits		93,845	93,370
Cash at Bank and in hand		70,547	64,920
Stock of Souvenirs		370	1,044
Debtors		<u>758</u>	<u>-</u>
		<u>165,520</u>	<u>159,334</u>
Creditors	7	<u>(175)</u>	<u>(145)</u>
Net assets		<u>165,345</u>	<u>159,189</u>
Represented by:-			
Unrestricted Fund		<u>165,345</u>	<u>159,189</u>

These accounts were approved by the trustees on
And were signed on its behalf by

Chairman of Trustees


 12/4/2024

Friends of the Royal Cornwall Hospital

Notes (forming part of the accounts)

1 Accounting policies

Basis of accounting

The accounts have been prepared under the historical cost convention and follow the recommendations in the Accounting by Charities Statement of Recommended Practice.

Donations and Legacies

Donations and legacies are recognised in the accounts when they are received by the Treasurer.

Cash flow statement

No cash flow statement has been included on account of the size of the charity.

2 Donations	<u>2023</u>	<u>2022</u>
	£	£
Donations include the following		
Gift Aid & Easy fundraising	4,806	8,191
Legacies & Donations	9,032	8,210
In Memorium	2,924	909
Collecting Boxes	5,101	4,353
Coffee Bar	<u>45,328</u>	<u>31,024</u>
	<u>67,191</u>	<u>52,687</u>
 3 Activities to generate funds		
Chacewater Bakery Fundraising	36	1,074
Bingo & Film Night	1,589	-
Reindeer Dust, Jumpers, Stockings & Cards	209	331
Easter Chicks	-	436
Coffee Mornings & Cream Teas	518	1,044
Johnny Cowling & End to End	-	4,278
Griggs 2023	110	-
Raffles, Quiz & Other Fundraising	<u>-</u>	<u>30</u>
	<u>2,462</u>	<u>7,193</u>
 4 Fundraising expenses		
Reindeer Dust, Jumpers, Stockings & Cards	463	-
Easter Chicks	-	302
Bingo & Film Night	233	-
Contactless Donation Point	<u>151</u>	<u>-</u>
	<u>847</u>	<u>302</u>
 5 Charitable Activities		
Treliske Hospital - Donations	50,319	49,073
Travel Expenses - Volunteers	2,379	2,561
Treliske Hospital – Provisions	<u>2,268</u>	<u>1,571</u>
	<u>54,966</u>	<u>53,205</u>
 6 Management and administration of the Charity		
Bank & Card Machine Charges	2,772	2,149
Catering Expenses	-	44
Repairs & Renewals	178	119
Advertising	691	515
Printing, Telephone, Stationery and Insurance	1,301	1,233
Lottery Licence, AGM & Misc Expenses	86	56
Accountancy	205	165
Honorarium	<u>3,000</u>	<u>3,000</u>
	<u>8,233</u>	<u>7,281</u>

7 Creditors: amounts falling due within one year

Creditors	-	-
Accrued Expenses	<u>175</u>	<u>145</u>
	<u>175</u>	<u>145</u>

8 Taxation

Corporation Tax

The trust is a registered charity and the results of its normal activities are not liable to Corporation Tax.

Value Added Tax

The charity is not registered for value added tax. In these accounts, where applicable, expenditure is shown inclusive of V.A.T.

9 Reserves

Because of increased growth of the Hospital there is continued demand on the reserves of the Charity. In light of this the Trustees consider the reserves to be adequate

10 Revenue Commitments

Expenditure approved and pledged but not yet paid totals £ 58,771.80

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
FRIENDS OF THE ROYAL CORNWALL HOSPITAL
REGISTERED CHARITY NUMBER 252083

I report on the Accounts of the Trust for the year ended 31st December 2023.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINERS

As the Charities Trustees, you are responsible for the preparation of the accounts, you consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) (b) of the Act, whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required by an audit and consequently, I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination:-

No matter has come to my attention

1. Which gives me a reasonable cause to believe that in any material respect the requirement
 - a. to keeping records in accordance with Section 41 of the Act and
 - b. to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A H ROGERS ACCOUNTANCY & BOOKKEEPING SERVICES

TREWHELLA FARM
ST HILARY
PENZANCE
TR20 9BZ



FRIENDS OF THE ROYAL CORNWALL HOSPITAL

England & Wales - Charity number 252083

Accounts

Friends of the Royal Cornwall Hospital Chairman's Report 2022

Presented at their AGM 27th March 2023.

On behalf of the Trustees of The Friends of The Royal Cornwall Hospital, it is an honour to present our Annual Report. We were very saddened by the death of our Vice Chairman, John Nunn, earlier in the year - he is sorely missed on our committee. However, I am delighted to say that we now have two Vice Chairmen - Mrs Deborah Barlow and Mrs Sarah Young. We have also welcomed Mrs Carol Taylor as a co-opted Trustee and are still looking for more volunteers who are prepared to become a Trustee and join us to help make a difference to the lives at The Royal Cornwall Hospital. We are very grateful to Chacewater Bowling Club who offer their premises for us to meet monthly.

As our country was coming out of Covid restrictions, more volunteers were willing to engage in volunteering. Volunteers who had worked during Covid were given a special Covid Star badge by the RCH Trust in recognition of all they had done.

Volunteering in the Headland Unit continued throughout, and the volunteer team is an integral part of the Unit. The drinks service in The Mermaid Centre has been re-established, but we have yet to get a service back in The Sunrise Centre, although we recognise this is urgently needed. We know how much the work of the staff and volunteers is valued as over £11,000 has been generously donated this year in appreciation for all that is done for our patients.

Our Coffee Bar has gradually increased its opening hours and the range of goods that it sells, and we are very grateful to all the volunteers who contribute to the smooth running of this important part of the hospital - and also to RCHT staff who are some of our most loyal customers. As a charity, it is certainly the largest part of our income at this present time.

We have tried to elevate our profile in the community using social media via Facebook and Instagram. This was particularly enhanced in August by one of our Trustees Liz Birchall who, along with her husband Adam and son Joseph (age 14), cycled 1111 miles from John O'Groats to Lands End in 22 days, raising money for us and Camborne Youth Band.

A Cream Tea Month was organised in June - selling boxed cream teas as well as hosting an event at Enys Gardens - and even though it poured with rain on that afternoon, a considerable amount was raised and we thank all our sponsors for their generosity. Also, a most successful evening with Jonny Cowling was held at Griggs Stores in October. Fundraising during the year has realised over £7000.

Crafters have been busy with their knitting needles or crochet hooks and many blankets (for palliative care patients) and twiddle muffs (for dementia patients) have been donated with a label informing recipients they have been made with love by Friends of RCH. We also provided a wrapped Christmas parcel for every patient in a bed on 25th December with a note to say that "*We are thinking of them being in hospital on Christmas Day*" - again a big thank you to all concerned.

Whilst receiving less applications for equipment this year, we have still been able to provide over £43,000 worth of items requested. These included NeoBLUE blankets for babies in the Neo Natal ward; a bladder scanner for Urology; an electrocardiogram and some cooling caps for the Headland Unit, as well as specialised trolleys for children going into surgery.

In 2023 we look forward to getting all our equipment and stored supplies back into a dedicated room on the Hospital site and from there we hope to reinstate the Library Mobile Trolley service, but also to offer small items (e.g. toiletries, snacks, sweets, etc.) that an inpatient might like to purchase. We will need more volunteers to run this service, so if you are interested or know a friend who would like to get involved, please contact us.

We thank everyone involved - RCHT staff, Volunteers and the general public for their support. We believe that is an honour to be part of a charity that is run entirely by volunteers to serve Cornwall's only Acute Hospital for the benefit of the people of Cornwall.

Beatrice Dyer January 2023

Friends of the Royal Cornwall Hospital

Statement of financial activities For the year ended 31st December 2022

	Note	<u>2022</u>	<u>2021</u>
		£	£
		Total	Total
Income and Expenditure			
Incoming Resources			
Donations	2	52,687	26,164
Investment Income		171	88
Grants receivable		-	-
Activities to generate funds	3	<u>7,193</u>	<u>2,095</u>
Total Incoming resources		<u>60,051</u>	<u>28,347</u>
Less Costs of Generating Funds			
Fundraising expenses	4	302	552
Charitable Donation in Furtherance of the Charity's objectives	5	53,205	40,331
Other Expenditure			
Management and administration	6	<u>7,281</u>	<u>5,228</u>
Total Resources expended		<u>60,788</u>	<u>46,111</u>
Net Incoming Resources		(737)	(17,764)
Fund at 1 st January 2022		<u>159,926</u>	<u>177,690</u>
Fund carried forward		<u>159,189</u>	<u>159,926</u>

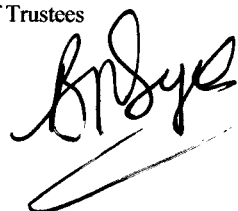
The charity has no recognized gains or losses in the year ended 31st December 2022 other than those passing through the statement of financial activities.

Balance Sheet

		<u>2022</u>	<u>2021</u>
		£	£
As at 31st December 2022			
Current Assets			
Short Term deposits		93,370	133,239
Cash at Bank and in hand		64,920	24,618
Stock of Souvenirs		1,044	439
Debtors		<u>-</u>	<u>1,775</u>
		<u>159,334</u>	<u>160,671</u>
Creditors	7	<u>(145)</u>	<u>(145)</u>
Net assets		<u>159,189</u>	<u>159,926</u>
Represented by:-			
Unrestricted Fund		<u>159,189</u>	<u>159,926</u>

These accounts were approved by the trustees on
And were signed on its behalf by

Chairman of Trustees



27/03/2023

Friends of the Royal Cornwall Hospital

Notes (forming part of the accounts)

1 Accounting policies

Basis of accounting

The accounts have been prepared under the historical cost convention and follow the recommendations in the Accounting by Charities Statement of Recommended Practice.

Donations and Legacies

Donations and legacies are recognised in the accounts when they are received by the Treasurer.

Cash flow statement

No cash flow statement has been included on account of the size of the charity.

2 Donations	<u>2022</u>	<u>2021</u>
	£	£
Donations include the following		
Gift Aid & Easy fundraising	8,191	2,374
Legacies & Donations	8,210	8,100
In Memorium	909	2,496
Collecting Boxes	4,353	3,878
Coffee Bar	<u>31,024</u>	<u>9,316</u>
	<u>52,687</u>	<u>26,164</u>
3 Activities to generate funds		
Chacewater Bakery Fundraising	1,074	1,328
Souvenirs	-	103
Reindeer Dust, Jumpers, Stockings & Cards	331	288
Easter Chicks	436	12
Coffee Mornings & Cream Teas	1,044	171
Johnny Cowling & End to End	4,278	-
Tombola's	-	184
Raffles, Quiz & Other Fundraising	<u>30</u>	<u>9</u>
	<u>7,193</u>	<u>2,095</u>
4. Fundraising expenses		
Souvenirs	-	512
Reindeer Dust , Jumpers , Stockings & Cards	-	18
Easter Chicks	302	-
Tombola's & Sainsbury's Fundraising	-	-
Golf Day, Garden Party & Sunday Lunch	-	-
Raffles & Other Fund Raising	<u>-</u>	<u>22</u>
	<u>302</u>	<u>552</u>
5 Charitable Activities		
Treliske Hospital - Donations	49,073	38,157
Travel Expenses - Volunteers	2,561	620
Treliske Hospital – Provisions	<u>1,571</u>	<u>1,554</u>
	<u>53,205</u>	<u>40,331</u>
6 Management and administration of the Charity		
Bank & Card Machine Charges	2,149	1,084
Catering Expenses	44	-
Repairs & Renewals	119	-
Advertising	515	368
Printing, Telephone, Stationery and Insurance	1,233	1,111
Lottery Licence ,AGM & Misc Expenses	56	20
Accountancy	165	145
Honorarium	<u>3,000</u>	<u>2,500</u>
	<u>7,281</u>	<u>5,228</u>

7 Creditors: amounts falling due within one year

Creditors	-	-
Accrued Expenses	<u>145</u>	<u>145</u>
	<u>145</u>	<u>145</u>

8 Taxation

Corporation Tax

The trust is a registered charity and the results of its normal activities are not liable to Corporation Tax.

Value Added Tax

The charity is not registered for value added tax. In these accounts, where applicable, expenditure is shown inclusive of V.A.T.

9 Reserves

Because of increased growth of the Hospital there is continued demand on the reserves of the Charity. In light of this the Trustees consider the reserves to be adequate

10 Revenue Commitments

Expenditure approved and pledged but not yet paid totals £ 44,948.80

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
FRIENDS OF THE ROYAL CORNWALL HOSPITAL
REGISTERED CHARITY NUMBER 252083

I report on the Accounts of the Trust for the year ended 31st December 2022.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINERS

As the Charities Trustees, you are responsible for the preparation of the accounts, you consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) (b) of the Act, whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required by an audit and consequently, I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination:-

No matter has come to my attention

1. Which gives me a reasonable cause to believe that in any material respect the requirement
 - a. to keeping records in accordance with Section 41 of the Act and
 - b. to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A H ROGERS ACCOUNTANCY & BOOKKEEPING SERVICES

TREWHELLA FARM
ST HILARY
PENZANCE
TR20 9BZ

AH Rogers

FRIENDS OF THE ROYAL CORNWALL HOSPITAL

England & Wales - Charity number 252083

Accounts

FRIENDS OF THE ROYAL CORNWALL HOSPITAL - CHAIRMAN'S REPORT 2021

The year started in 2021 with our Coffee Bar transformed into a clinical area administering the first doses of a vaccination for Covid. We were proud to support their work by providing a loyal band of volunteers who guided parents and were responsible for the post observation area, as well as ensuring seating areas were wiped. This group also supported the vaccination programme when the clinicians moved to the Health and Well-being Centre which was used for the rest of the year. When National restrictions and RCH allowed us, we reopened our Friends Coffee Bar in May and I am pleased that trade steadily increased but, because visitors were limited, we relied on staff and patients to support us – thank you to our volunteers who worked tirelessly to re-stock, to locate all the equipment which had been stored in many places and to provide a rota to serve the drinks and food. Also, a huge thank you to Chacewater Bakery who were, as ever, very flexible with our orders. Whilst income was considerably down versus pre- Covid, it was our main source of income for the year.

Another source of income was through the collecting boxes that were placed next to our drinks services. Volunteers in Headland continued to provide a very important role in that department by serving drinks and biscuits, chatting to patients, and serving a sandwich lunch. This group were recognised by achieving a RCHT 'Brilliant You' Award for volunteers, alongside Eve Thorpe. Jenny Dyer became the overall 'Volunteer of the Year' as she had worked hard from the outset of Covid in so many different areas. Later in the year, Mermaid restarted their drinks service as did ENT, but footfall in other areas diminished as they were patient-only waiting areas. We undertook some varied activities for raising funds from cream teas, pumpkin carving, recycled greeting cards and a Christmas tombola. We were also very grateful to the many donations that we received to support our work.

From a limited income, we were still able to provide grants for £46,795.42: - 4 x Double Bed Children & HIV £6,000.00 ; Scalp Cooling machine & caps Headland Unit £9,500.00 ; Magnifying glass with light x 20 Critical Care £239.80 ; ECG Machine St Mawes Lounge £2,747.26 ; MRI Ventilator Clinical Care ACCT £26,461.56 ; CBHN Studio Mixed Interface CHBN £1,846.80.

New volunteer roles were created to support the work of the hospital. With no visitors allowed in the hospital or on a ward, there was a necessity to provide a means for inpatients to get personal items - this was provided by a team working on the reception desk. Others helped with the completion of surveys which needed to be undertaken, supporting the RCH Charity with their 'Kit Kat Of Kindness' project, as well as making phone calls to support the 'Going Home Bags'. Several Friends continued to knit, and we have provided numerous knitted blankets and 'twiddle muffs' for use with patients. Thank you one and all.

The Friends Committee have continued to meet monthly, by Zoom initially and then, when the Government allowed more social mixing, we have been very grateful to Chacewater Bowling Club for allowing us to use their Club Hall. With help, they also wrapped over 500 Christmas presents for patients who were in a hospital bed on Christmas morning. As a committee, we were also very aware of our many volunteers who were not able to carry out their usual roles and we tried to contact them by telephone on a regular basis. The regular edition of the 'Keeping in Touch' newsletter was produced.

During the year more volunteers were encouraged to return if they felt that they wanted to, however everyone needed to undertake a Covid risk assessment to ensure that they were safe to return. Several volunteers have felt uncomfortable or were not able to return and we thank them for all they have done in the past and wish them good health in the future.

As a Charity we are very ably supported by the staff at RCH and from the Voluntary Services Office, as well as the staff and Directors of RCH - Thank you. We look forward to continuing our roles at RCH and are prepared to face the challenges and opportunities as, and when, they arrive to continue to 'help make a difference'.

Beatrice J Dyer

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
FRIENDS OF THE ROYAL CORNWALL HOSPITAL
REGISTERED CHARITY NUMBER 252083

I report on the Accounts of the Trust for the year ended 31st December 2021.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINERS

As the Charities Trustees, you are responsible for the preparation of the accounts, you consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) (b) of the Act, whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required by an audit and consequently , I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination :-

No matter has come to my attention

1. Which gives me a reasonable cause to believe that in any material respect the requirement
 - a. to keeping records in accordance with Section 41 of the Act and
 - b. to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A H ROGERS ACCOUNTANCY & BOOKKEEPING SERVICES

TREWHELLA FARM
ST HILARY
PENZANCE
TR20 9BZ

