

AGE CONCERN HAYLING ISLAND

England & Wales · Charity number 251920

Details

Other names THE HAYLING ISLAND OLD PEOPLE'S WELFARE COMMITTEE

Status Registered

Legal form Other

Registered 1967-06-26

Register [View on the Charity Commission register](#)

Contact

Address Age Concern
14 Webb Lane
Hayling Island
PO11 9JE

Phone 07544 218855

Email sunnysidehall14@gmail.com

Activities

Objects: TO PROMOTE THE RELIEF OF ELDERLY PEOPLE IN ANY MANNER WHICH NOW IS OR HEREAFTER MAY BE DEEMED BY LAW TO BE CHARITABLE

Activities: Provide:- luncheon clubs, drop in centres & carers groups.Hire the hall out for various groups.Provide transport to club

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes
- **Who:** Elderly/old People

Geography

- **Area of benefit:** IN AND AROUND HAYLING ISLAND
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£27,381	£27,634	-	-
2024-05-31	£18,827	£21,146	-	-
2023-05-31	£15,295	£24,818	-	-
2022-05-31	£24,847	£31,178	-	-
2021-05-31	£15,802	£4,694	-	-

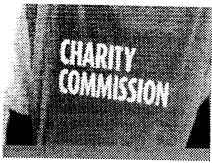
Trustees

Name	Role	Appointed
ALFRED TERENCE MANNION		
Kay Hawkins		2014-12-01

AGE CONCERN HAYLING ISLAND

England & Wales - Charity number 251920

Accounts



Trustees' Annual Report for the period

Period start date			Period end date				
From	1st	June	2024	To	31st	May	2025

Section A Reference and administration details

Charity name **Age Concern Hayling Island**

Other names charity is known by

Registered charity number (if any) **251920**

Charity's principal address **14 Webb Lane**
Hayling Island
Hants
Postcode PO11 9JE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cathy Shoebridge	Chair		The Organisation of Age
2	Alf Mannion	Treasurer		Concern Hayling Island
3	Kay Hawkins	Membership Sec.		
4	Mike Sylvester		01/06/24-15/04/25	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
The Official Custodian	

Section A

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Revised Constitution adopted 13 th April 2022
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	elected from members of the organisation by serving trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

As the charity owns the building, the major risk is the ongoing repair and refurbishment. We also need to fund the running costs. It is therefore important that we have sufficient funds in reserve to cover these costs

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the relief of elderly people in any manner which now is or hereafter may be deemed by law to be charitable

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Provide:- Luncheon Clubs, Drop-in Centres & Carers Groups, Hire the Hall out for various Groups, Provide Transport to the clubs.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our charity dedicated to providing service to our local elderly population. We provide lunch clubs on Mondays, Tuesdays, and Thursdays and provide transport for those needing it. Our entire operation is staffed purely by volunteers.

Apart from the obvious benefits of home-cooked nutritious food, our lunch clubs provide an important service of social contact. The majority of our members are without partners and for many of those, ours is the only opportunity they have for regular company and a break from social isolation.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The lunch club volunteers provided 2700 cooked lunches this year,

The mini-bus and it's volunteers made 1200 return trips to and from our members homes to the club.

Every lunch member received a birthday card and gift, a Christmas card and present, and an Easter egg.

We provided, the Summer cream tea event, the VE day celebration event and Christmas mince-pie event, all of which included food and entertainment. We also provided the annual Christmas lunch.

The car park was repaired and resurfaced, making access to the club easier for both Buggies and all hall users.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity agreed to hold a £20,000 in reserve to cover the repairs, and refurbishment of the building and land. It will also hold £6000 to cover unexpected running costs. Reserve at year end was £17,000 plus £6100 for unexpected running cost

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

It was agreed 2018 that our major reserve would be built up, and held in,
SUTL Casenove Charity Multi-Asset Fund Z Accumulation

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>A.T. Mannion</i>	<i>K Hawkins</i>
Full name(s)	Alfred Terence Mannion	Kay Hawkins
Position (eg Secretary, Chair, etc)	Treasurer	
Date	04/10/25 04/10/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hayling Island Age Concern	No (if any) 251920
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Receipts and payments accounts

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For the period from	Period start date 01/06/24	To	Period end date 31/05/25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Legacies	8363	0	0	8363	4903
Charitable Activities	13422	0	0	13422	9519
Hall Hire	5506	0	0	5506	4405
TSB Savings Account interest	90	0	0	90	45
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total(Gross income for AR)	27381	0	0	27381	18872
A2 Asset and investment sales, (see table).					
	0	0	0	0	
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	27381	0	0	27381	18872
A3 Payments					
Lunch Club	9291	0	0	9291	5480
Insurance	1309	0	0	1309	1270
Transport	1500	0	0	1500	1655
Renewals & Maintenance	9656	0	0	9656	4166
Utilities	2877	0	0	2877	3575
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total	24633	0	0	24633	16146
A4 Asset and investment purchases, (see table)					
Schroders Charity Multi-Asset Fund	3000	0	0	3000	
TSB Savings Account	0	0	0	0	5000
Sub total	3000	0	0	3000	5000
Total payments	27633	0	0	27633	21146
Net of receipts/(payments)	-252	0	0	-252	-2274
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	0	0	0	0	23024
Cash funds this year end	22772	0	0	0	0

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	TSB Current Account	16,636	-	-
	TSB Saving Account	6,136	-	-
		-	-	-
	Total cash funds	22,772	-	-

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Shroders Charity Multi-asset	Unrestricted funds	13,000	17,015
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land and Building 14 Webb Lane	Restricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
A.T. Mannion	A.T. MANNION	13.10.25

Independent examiner's report to the trustees of Age Concern Hayling Island

I report to the trustees on my examination of the accounts of Age Concern Hayling Island for the year ended 31st May 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

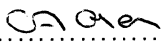
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 29-08-2025

Name: Carol Glenn

Address: 9 Katrina Gardens
Hayling Island
PO11 ONW