

COUNCIL OF VOLUNTARY WELFARE WORK

England & Wales · Charity number 251809

Details

Other names CVWW

Status Registered

Legal form Other

Registered 1967-04-03

Register [View on the Charity Commission register](#)

Contact

Address Room 2-20
Wellington Barracks
Birdcage Walk
London
SW1E 6HQ

Phone 020 3903 6027

Email gensec@cwww.org.uk

Activities

Objects: ADVANCE THE CHARITABLE WORK CARRIED ON BY MEMBER ORGANISATIONS AMONG THE ARMED FORCES OF THE CROWN

Activities: CVWW works under the auspices of a Ministry of Defence Charter in coordinating the work of Christian member organisations which support the Armed Services.

Classification

- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Cyprus
- Falkland Islands
- Germany
- Northern Ireland
- Scotland
- City Of Westminster

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-06-30 | £35,724 | £29,762 | - | - |
| 2024-06-30 | £35,721 | £26,574 | - | - |
| 2023-06-30 | £34,145 | £31,006 | - | - |
| 2022-06-30 | £34,153 | £32,722 | - | - |
| 2021-06-30 | £34,146 | £32,290 | - | - |

Trustees

| Name | Role | Appointed |
|-----------------------------------------|-------|------------|
| Rev Jonathan Woodhouse | Chair | 2015-06-24 |
| ANDREW DAKIN | | 2023-10-17 |
| Lieutenant Colonel Joseph Patrick Petty | | 2024-10-22 |
| Lt Col , Dr Martin Gliniecki QGM, CEng | | 2023-03-30 |
| Patrick Lyons Allen | | 2025-10-21 |
| Rev Nicholas Gosnell | | 2019-12-02 |

COUNCIL OF VOLUNTARY WELFARE WORK

England & Wales - Charity number 251809

Accounts

Registered Charity No. 251809

Council of Voluntary Welfare Work (CVWW)

Trustees Annual Report and Accounts

Year Ended 30th June 2025



CVWW

Council of Voluntary Welfare Work

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

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Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Legal and Administrative Information

Reference

The charity is called "Council of Voluntary Welfare Work (CVWW)". The Charity has been registered with the Charity Commission since February 1967 with the charity registration number 251809.

Website

cvww.org.uk

Principal address

CVWW Headquarters
Wellington Barracks
Birdcage Walk
London SW1E 6HQ

Trustees

Rev J Woodhouse CB
Maj C Stevens
Lt Col, Dr M Gliniecki QGM
The Rev N Gosnell
Mr A Dakin
Cdr C New OBE *Resigned Sept 2024*
Cdr P Keefe *Resigned Oct 2024*
The Rev S Shackleton *Appointed Sept 2024*
Lt Col J Petty *Appointed Oct 2024*

Primary bankers

Lloyds Bank Plc
25 Gresham Street
London
EC2V 7HN

Independent examiner

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF



CVWW

Council of Voluntary Welfare Work

Chairman

The Rev Jonathan Woodhouse CB

General Secretary

Colonel John Lewis

ANNUAL REPORT 2024/2025

Registration Number 251809

Registered Address:

CVWW Headquarters

Wellington Barracks

Birdcage Walk

London SW1E 6HQ

1. The Council of Voluntary Welfare Work, as its name implies, is an association of organisations with a Christian foundation that provide voluntary welfare services to members of the Armed Forces, their families and, exceptionally to Service veterans. It has continued to coordinate their work under a Memorandum of Understanding (MoU) with the Ministry of Defence (MoD) that replaced the previous MoD Charter in June 2023 and receives an agreed Grant-in-Aid from the MoD to support the work. The Charity is governed by a constitution first adopted on 28 February 1967 and amended on 5 March 1997. In its constitution, it is stated: "Being an association of Christian member organisations, the Council's objects are to advance the charitable work carried out by member organisations among the Forces of the Crown".

2. Apart from the Chairman (who is elected by the Council and endorsed by the MoD) the Members are nominated by the organisations represented. There were two changes in the membership of the Council during the year 2024/2025. Rev Scott Shackleton replaced Cdr Chris New OBE as CEO of Aggie Weston's and Lt Col Joseph Petty replaced Cdr Patrick Keefe as CEO of CESSAC and CESSA HA.

Trustees of the Council on 30 June 2025 were as follows:

| | |
|---------------------------------------------------------|----------------------------|
| Chairman: | Rev J Woodhouse CB |
| Aggie Weston's: | Rev Dr Scott Shackleton |
| Church of England Soldiers', Sailors' & Airmen's Clubs: | Lt Col Joseph Petty |
| Salvation Army: | Maj C Stevens |
| SASRA/Miss Daniell's Soldiers' Homes: | Lt Col, Dr M Gliniecki QGM |
| The Army Roman Catholic Trust | The Very Rev N Gosnell |
| Naval and Military Bible Society | Mr Andrew Dakin |



07707 659496



cvww.org.uk
gensec@cvww.org.uk



Wellington Barracks, London
SW1E 6HQ

Registered Charity 251809

Organised in 1939 by Religious & Philanthropic Bodies In connection with His Majesty's Forces

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Trustees' Annual Report

3. In considering the actions of the Charity, the Trustees have had regard to the guidance provided by the Charity Commissioners on public benefit. The charity coordinates the efforts of member organisations and represents them to the Military Authorities who sponsor the work. Across the Defence Estate, Pastoral Workers continue to operate lounges, cafes and family welfare activities in 20 Royal Navy establishments, and an additional 19 Centres on Army and RAF Bases in Cyprus, the Falkland Islands and the UK are administered by Member Organisations offering safe relaxation space for all ranks at home and abroad without charge. Around 70 full-time and part-time Pastoral Workers, Canteen Superintendents and Scripture Readers exercise welfare-related ministries with permission of Commanding Officers and Chaplains in establishments of the three Services.

4. In Apr 25, the charity Miss Daniell's Soldiers' Homes (MDSH) formally merged with the Soldiers' and Aviators' Scripture Readers Association (SASRA) and ceased to exist as a separate charity. This coincided with the closure of the much-loved MDSH-operated 'Jackson Club' at Gibraltar Barracks, which will now be refurbished and operated by CESSAC in cooperation with other CVWW charities. Despite further rationalisation and a merger of charities, the overall work of CVWW members has grown, with the recruitment and deployment of additional Pastoral Workers across the RN and Scripture Readers for the Army and RAF. The Women's Royal Voluntary Service (WRVS Services Welfare) have become established as Associate Members of CVWW, which has greatly improved the co-ordination of voluntary welfare activity in Defence locations and strengthened the collective influence of CVWW on Defence policy makers.

5. Work has been carried out to further establish the current and future welfare needs of Defence personnel. Liaison with the Directorate of Army Personnel has resulted in greater understanding of the Defence and Army 'People Plan' and appreciation of the changing welfare needs of Defence personnel. As a result, CVWW welfare provision has begun to move away from the provision of full, alcohol-free canteen facilities towards a 'lighter' retail offering with greater emphasis on pastoral care for the 'whole person' and practical support for individuals and families.

6. Over the past year, CVWW has continued to liaise with the Military Authorities, to advocate for member charities and to coordinate welfare activities between various groups. Requests have come in for additional CVWW facilities and services across the Defence estate, and CVWW has been able to facilitate discussions over possible welfare provision from member charities in new and existing locations.

7. In the General Fund Income exceeded Expenditure by £5,962. The Charity has a policy of keeping approximately 3 years of expenditure in reserve to enable the operation to continue through a transition period should the grant funding of the Ministry of Defence become uncertain, without having to call upon member organisations for additional funding.

8. The Trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures are in place to identify, monitor and review these risks on a regular basis. Insurance is taken where appropriate.

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Trustees' Annual Report

9. The post of General Secretary continues to be filled on a part-time basis by Colonel (Retd) John Lewis, who has day-to-day responsibility for the administration of the charity and the CVWW account. Pay and remuneration was set on appointment, based on an MoD civil servant equivalence and were last reviewed by trustees in Apr 24, when 4 additional paid hours per week were approved. Mr Tim Wyatt of **Wyatt & Co Chartered Accountants**, 125 Main Street, Garforth, Leeds. LS25 1AF continues as the independent examiner of the charity. The current account is held with Lloyds Bank (Cox and King's Branch). A Business Savings Interest Account with Nationwide remains in place for the Reserves Fund.



26/09/2025

J Woodhouse

The Rev Jonathan Woodhouse CB

Chairman

J Lewis

Colonel J W Lewis

General Secretary

October 2025

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Council of Voluntary Welfare Work (CVWW) ('the charity') for the year ended 30th June 2025.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 06/10/2025

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Statement of Receipts and Payments

| | | Unrestricted Funds | Restricted Funds | Total Funds 2025 | Total Funds 2024 |
|-------------------------------------------|----------|-----------------------|---------------------|-----------------------|---------------------|
| | Note | £ | £ | £ | £ |
| Receipts | | | | | |
| Donations and legacies | | 30,900 | - | 30,900 | 31,905 |
| Investment income | | 4,824 | - | 4,824 | 3,816 |
| Total Receipts | 2 | <u>35,724</u> | <u>-</u> | <u>35,724</u> | <u>35,721</u> |
| Payments | | | | | |
| Payments on charitable activities | 3 | <u>29,762</u> | <u>-</u> | <u>29,762</u> | <u>26,574</u> |
| Total Payments | | <u>29,762</u> | <u>-</u> | <u>29,762</u> | <u>26,574</u> |
| Net Receipts / (Payments) | | <u>5,962</u> | <u>-</u> | <u>5,962</u> | <u>9,147</u> |
| Net Movement in Funds (Cash) | | | | | |
| Total funds (Cash) brought forward | 5 | 129,144 | - | 129,144 | 119,997 |
| Transfers | | - | - | - | - |
| Total Funds (Cash) Carried Forward | | <u>135,106</u> | <u>-</u> | <u>135,106</u> | <u>129,144</u> |
| Funds Represented By | | | | | |
| General (Unrestricted) | | 136,006 | - | 136,006 | 129,144 |
| Restricted funds | | - | - | - | - |
| | | <u>136,006</u> | <u>-</u> | <u>136,006</u> | <u>129,144</u> |

These financial statements were approved by the Charity Trustees and authorised for issue :

Jonathan Woodhouse

Name of Trustee:

Signed on Behalf of the Trustees:



26/09/2025

Date of Approval:

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Statement of Assets and Liabilities

As the accounts are prepared on a cash basis, there is no formal Balance Sheet or Statement of Financial Position. Instead, a statement of assets and liabilities is outlined giving an indication of the charity's assets at the year end.

| | 2025 | 2024 |
|-----------------------------|----------------|----------------|
| | £ | £ |
| Current Assets | | |
| Cash at bank and petty cash | 136,006 | 129,143 |
| | <u>136,006</u> | <u>129,143</u> |

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Notes to the Financial Statements

Basis of Preparation

The financial statements have been prepared on a cash basis when receipts and payments take place through the bank account or petty cash.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources and the money has been paid.

Resources Expended

Expenditure is recognised on a cash basis when payments have been made through the bank account or by petty cash.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Taxation

The charity is exempt from tax on its charitable activities.

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Notes to the Financial Statements

2 Analysis of Receipts

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2025 £ |
|-----------------------------------------|----------------------------|--------------------------|--------------------------|
| Donations and Legacies | | | |
| Grants | 30,000 | - | 30,000 |
| Contributions from Member Organisations | 900 | - | 900 |
| | <u>30,900</u> | <u>-</u> | <u>30,900</u> |
| Investment Income | | | |
| Bank interest | 4,824 | - | 4,824 |
| | <u>4,824</u> | <u>-</u> | <u>4,824</u> |
| Total Income | <u>35,724</u> | <u>-</u> | <u>35,724</u> |

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2024 £ |
|-----------------------------------------|----------------------------|--------------------------|--------------------------|
| Donations and Legacies | | | |
| Grants | 30,000 | - | 30,000 |
| Contributions from Member Organisations | 1,905 | - | 1,905 |
| | <u>31,905</u> | <u>-</u> | <u>31,905</u> |
| Investment Income | | | |
| Bank interest | 3,816 | - | 3,816 |
| | <u>3,816</u> | <u>-</u> | <u>3,816</u> |
| Total Income | <u>35,721</u> | <u>-</u> | <u>35,721</u> |

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2025

Notes to the Financial Statements

3 Payments on Charitable Activities by Fund Type

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2025 £ |
|--------------------------------------|----------------------------|--------------------------|--------------------------|
| Salary costs | 24,802 | - | 24,802 |
| Council meetings | 1,582 | - | 1,582 |
| Insurance | 350 | - | 350 |
| Travel and office expenses | 2,308 | - | 2,308 |
| Accounts and independent examination | 720 | - | 720 |
| | <u>29,762</u> | <u>-</u> | <u>29,762</u> |

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2024 £ |
|--------------------------------------|----------------------------|--------------------------|--------------------------|
| Salary costs | 20,506 | - | 20,506 |
| Council meetings | 970 | - | 970 |
| Insurance | 313 | - | 313 |
| Travel and office expenses | 3,117 | - | 3,117 |
| Accounts and independent examination | 1,668 | - | 1,668 |
| | <u>26,574</u> | <u>-</u> | <u>26,574</u> |

4 Related Party Transactions

There were no related party transactions which took place during the year.

5 Analysis of Charitable Funds

| | 1 Jul 2024 £ | Income £ | Expenditure £ | Transfers £ | 31 Jun 2025 £ |
|---------------------------|-----------------------|----------------------|------------------------|----------------|-----------------------|
| Unrestricted | | | | | |
| General | <u>129,144</u> | <u>36,624</u> | <u>(29,762)</u> | <u>-</u> | <u>136,006</u> |
| Total Unrestricted | <u>129,144</u> | <u>36,624</u> | <u>(29,762)</u> | <u>-</u> | <u>136,006</u> |
| Total Funds | <u>129,144</u> | <u>36,624</u> | <u>(29,762)</u> | <u>-</u> | <u>136,006</u> |

COUNCIL OF VOLUNTARY WELFARE WORK

England & Wales - Charity number 251809

Accounts



CVWW

Council of Voluntary Welfare Work

Chairman

The Rev Jonathan Woodhouse CB

General Secretary

Colonel John Lewis

ANNUAL REPORT 2023/2024

Registration Number 251809

Registered Address:

CVWW Headquarters
Wellington Barracks
Birdcage Walk
London SW1E 6HQ

1. The Council of Voluntary Welfare Work, as its name implies, is an association of organisations with a Christian ethos that provide voluntary welfare services to members of the Armed Forces, their families and Service veterans. It has continued to co-ordinate their work under a Memorandum of Understanding (MoU) with the Ministry of Defence (MoD) that replaced the previous MoD Charter in June 2023 and receives an agreed Grant-in-Aid from the MoD to support the work. The Charity is governed by a constitution adopted on 28 February 1967 and amended on 5 March 1997. In its constitution it is stated: "Being an association of Christian member organisations, the Council's objects are to advance the charitable work carried out by member organisations among the Forces of the Crown".

2. Apart from the Chairman (who is elected by the Council and endorsed by the MoD) the Members are nominated by the organisations represented. There were two changes in the membership of the Council during the year 2023/2024. Mr Gary Robb, Mission Director of Sandes resigned on 23 Aug 23 on the closure of Sandes as a charity. Mr Andrew Dakin, Director of Naval and Military Bible Society (NMBS) joined the Council following acceptance of NMBS as a full member of CVWW at the Council Meeting in October 2024. Trustees of the Council on 30 June 2024 were as follows:

| | |
|---------------------------------------------------------|----------------------------|
| Chairman: | Rev J Woodhouse CB |
| Aggie Weston's : | Cdr C New OBE |
| Church of England Soldiers', Sailors' & Airmen's Clubs: | Cdr P Keefe |
| Salvation Army: | Maj C Stevens |
| SASRA/Miss Daniell's Soldiers' Homes: | Lt Col, Dr M Gliniecki QGM |
| The Army Roman Catholic Trust | The Rev N Gosnell |
| Naval and Military Bible Society | Mr Andrew Dakin |



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gensec@cvww.org.uk



Wellington Barracks, London
SW1E 6HQ

Registered Charity 251809

Organised in 1939 by Religious & Philanthropic Bodies in connection with His Majesty's Forces

3. In considering the actions of the Charity, the Trustees have had regard to the guidance provided by the Charity Commissioners on public benefit. The charity coordinates the efforts of member organisations and represents them to the Military Authorities who sponsor the work. Pastoral Workers continue to operate lounges, cafes and family welfare activities across 20 Royal Navy establishments and an additional 19 Centres on Army and RAF Bases in Cyprus, the Falkland Islands and the UK are administered by Member Organisations offering safe relaxation space for all ranks at home and abroad without charge. Around 70 full time and part time Pastoral Workers, Canteen Superintendents and Scripture Readers exercise welfare-related ministries with permission of Commanding Officers and Chaplains in establishments of the three Services.
4. In Oct 23, the Council voted to accept the Naval and Military Bible Society (NMBS) into full membership of CVWW. The Society has been providing Bibles and related welfare materials to the Armed Forces since 1779 and has supported the work of other CVWW members for many years. The Executive Director of NMBS has become a trustee and Council Member of CVWW. At the Apr 24 meeting the Council also agreed to accept the Women's Royal Voluntary Service (WRVS Services Welfare), as Associate Members of CVWW to further co-ordinate voluntary welfare activity.
5. Over the past year the administration of CVWW has been updated to digitise most processes. This has included the creation of a dedicated website and publication of articles to publicise the work of member organisations. CVWW has engaged with the Military Authorities on behalf of CVWW members to further their interests, promote their work and coordinate welfare activities between charities.
6. In the General Fund Income exceeded Expenditure by £9,147. The Charity has a policy of keeping approximately 3 years of expenditure in reserve to enable the operation to continue through a transition period should the grant funding of the Ministry of Defence become uncertain, without having to call upon member organisations for additional funding.
7. The Trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures are in place to identify, monitor and review these risks on a regular basis. Insurance is taken where appropriate.

7. The post of General Secretary continues to be filled on a part-time basis by Colonel (Retd) John Lewis, who has day-to-day responsibility for the administration of the charity and the CVWW account. Pay and remuneration was set on appointment, based on an MoD civil servant equivalence and was reviewed by trustees in Apr 24. Following a periodic review of the charity's accountants, it was decided to appoint Mr Tim Wyatt of **Wyatt & Co Chartered Accountants**, 125 Main Street, Garforth, Leeds. LS25 1AF as the independent examiner of the charity. The current account is held with Lloyds Bank (Cox and King's Branch). The Interest Account with Nationwide remains in place.



The Rev Jonathan Woodhouse CB

Chairman

Date 22 Oct 2024



Colonel J W Lewis

General Secretary

Date 22 Oct 24

Registered Charity No. 251809

Council of Voluntary Welfare Work (CVWW)

Trustees Annual Report and Accounts

Year Ended 30th June 2024



CVWW

Council of Voluntary Welfare Work

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

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Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Legal and Administrative Information

Reference

The charity is called "Council of Voluntary Welfare Work (CVWW)". The Charity has been registered with the Charity Commission since February 1967 with the charity registration number 251809.

Website

cvww.org.uk

Principal address

CVWW Headquarters
Wellington Barracks
Birdcage Walk
London SW1E 6HQ

Trustees

Rev J Woodhouse CB
Cdr C New OBE
Cdr P Keefe
Maj C Stevens
Lt Col, Dr M Gliniecki QGM
The Rev N Gosnell
Mr A Dakin
Mr G Robb

Appointed Oct 2023

Resigned Sep 2023

Primary bankers

Lloyds Bank Plc
25 Gresham Street
London
EC2V 7HN

Independent examiner

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Council of Voluntary Welfare Work (CVWW) ('the charity') for the year ended 30th June 2024.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 11th November 2024

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Statement of Receipts and Payments

| | Note | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2024 £ | Total Funds 2023 £ |
|-------------------------------------------|----------|-------------------------|-----------------------|--------------------------|--------------------------|
| Receipts | | | | | |
| Donations and legacies | | 31,905 | - | 31,905 | 32,530 |
| Investment income | | 3,816 | - | 3,816 | 1,615 |
| Total Receipts | 2 | 35,721 | - | 35,721 | 34,145 |
| Payments | | | | | |
| Payments on charitable activities | 3 | 26,574 | - | 26,574 | 31,006 |
| Total Payments | | 26,574 | - | 26,574 | 31,006 |
| Net Receipts / (Payments) | | 9,147 | - | 9,147 | 3,139 |
| Net Movement in Funds (Cash) | | | | | |
| Total funds (Cash) brought forward | 5 | 119,997 | - | 119,997 | 116,858 |
| Transfers | | - | - | - | - |
| Total Funds (Cash) Carried Forward | | 129,144 | - | 129,144 | 119,997 |
| Funds Represented By | | | | | |
| General (Unrestricted) | | 129,144 | - | 129,144 | 119,997 |
| Restricted funds | | - | - | - | - |
| | | 129,144 | - | 129,144 | 119,997 |

These financial statements were approved by the Charity Trustees and authorised for issue :

Name of Trustee:

REVD J WOODHOUSE CB

Signed on Behalf of the Trustees:



Date of Approval:

22 October 2024

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Statement of Assets and Liabilities

As the accounts are prepared on a cash basis, there is no formal Balance Sheet or Statement of Financial Position. Instead, a statement of assets and liabilities is outlined giving an indication of the charity's assets at the year end.

| | 2024 | 2023 |
|-----------------------------|----------------|----------------|
| | £ | £ |
| Current Assets | | |
| Cash at bank and petty cash | 129,143 | 119,997 |
| | <u>129,143</u> | <u>119,997</u> |

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Notes to the Financial Statements

Basis of Preparation

The financial statements have been prepared on a cash basis when receipts and payments take place through the bank account or petty cash.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources and the money has been paid.

Resources Expended

Expenditure is recognised on a cash basis when payments have been made through the bank account or by petty cash.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Taxation

The charity is exempt from tax on its charitable activities.

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Notes to the Financial Statements

2 Analysis of Receipts

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2024 £ |
|-----------------------------------------|----------------------------|--------------------------|--------------------------|
| Donations and Legacies | | | |
| Grants | 30,000 | - | 30,000 |
| Contributions from Member Organisations | 1,905 | - | 1,905 |
| | <u>31,905</u> | <u>-</u> | <u>31,905</u> |
| Investment Income | | | |
| Bank interest | 3,816 | - | 3,816 |
| | <u>3,816</u> | <u>-</u> | <u>3,816</u> |
| Total Income | <u>35,721</u> | <u>-</u> | <u>35,721</u> |

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2023 £ |
|-----------------------------------------|----------------------------|--------------------------|--------------------------|
| Donations and Legacies | | | |
| Grants | 30,000 | - | 30,000 |
| Contributions from Member Organisations | 2,530 | - | 2,530 |
| | <u>32,530</u> | <u>-</u> | <u>32,530</u> |
| Investment Income | | | |
| Bank interest | 1,615 | - | 1,615 |
| | <u>1,615</u> | <u>-</u> | <u>1,615</u> |
| Total Income | <u>34,145</u> | <u>-</u> | <u>34,145</u> |

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Notes to the Financial Statements

3 Payments on Charitable Activities by Fund Type

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2024 £ |
|--------------------------------------|----------------------------|--------------------------|--------------------------|
| Salary costs | 20,506 | - | 20,506 |
| Council meetings | 970 | - | 970 |
| Insurance | 313 | - | 313 |
| Travel and office expenses | 3,117 | - | 3,117 |
| Accounts and independent examination | 1,668 | - | 1,668 |
| | <u>26,574</u> | <u>-</u> | <u>26,574</u> |

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2023 £ |
|--------------------------------------|----------------------------|--------------------------|--------------------------|
| Salary costs | 25,308 | - | 25,308 |
| Council meetings | 642 | - | 642 |
| Insurance | 678 | - | 678 |
| Travel and office expenses | 2,860 | - | 2,860 |
| Accounts and independent examination | 1,518 | - | 1,518 |
| | <u>31,006</u> | <u>-</u> | <u>31,006</u> |

4 Related Party Transactions

There were no related party transactions which took place during the year.

5 Analysis of Charitable Funds

| | 1 Jul 2023 £ | Income £ | Expenditure £ | Transfers £ | 31 Jun 2024 £ |
|---------------------------|-----------------|---------------|------------------|----------------|------------------|
| Unrestricted | | | | | |
| General | <u>119,997</u> | <u>35,721</u> | <u>(26,574)</u> | <u>-</u> | <u>129,144</u> |
| Total Unrestricted | <u>119,997</u> | <u>35,721</u> | <u>(26,574)</u> | <u>-</u> | <u>129,144</u> |
| Total Funds | <u>119,997</u> | <u>35,721</u> | <u>(26,574)</u> | <u>-</u> | <u>129,144</u> |

Registered Charity No. 251809

Council of Voluntary Welfare Work (CVWW)

Trustees Annual Report and Accounts

Year Ended 30th June 2024



Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

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| Statement of Receipts and Payments | 3 |
| Statement of Assets and Liabilities | 4 |
| Notes to the Financial Statements | 5 |

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Legal and Administrative Information

Reference

The charity is called "Council of Voluntary Welfare Work (CVWW)". The Charity has been registered with the Charity Commission since February 1967 with the charity registration number 251809.

Website

cvww.org.uk

Principal address

CVWW Headquarters
Wellington Barracks
Birdcage Walk
London SW1E 6HQ

Trustees

Rev J Woodhouse CB
Cdr C New OBE
Cdr P Keefe
Maj C Stevens
Lt Col, Dr M Gliniecki QGM
The Rev N Gosnell
Mr A Dakin
Mr G Robb

Appointed Oct 2023

Resigned Sep 2023

Primary bankers

Lloyds Bank Plc
25 Gresham Street
London
EC2V 7HN

Independent examiner

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Council of Voluntary Welfare Work (CVWW) ('the charity') for the year ended 30th June 2024.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 11th November 2024

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Statement of Receipts and Payments

| | Note | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2024 £ | Total Funds 2023 £ |
|-------------------------------------------|----------|----------------------------|--------------------------|--------------------------|--------------------------|
| Receipts | | | | | |
| Donations and legacies | | 31,905 | - | 31,905 | 32,530 |
| Investment income | | 3,816 | - | 3,816 | 1,615 |
| Total Receipts | 2 | 35,721 | - | 35,721 | 34,145 |
| Payments | | | | | |
| Payments on charitable activities | 3 | 26,574 | - | 26,574 | 31,006 |
| Total Payments | | 26,574 | - | 26,574 | 31,006 |
| Net Receipts / (Payments) | | 9,147 | - | 9,147 | 3,139 |
| Net Movement in Funds (Cash) | | | | | |
| Total funds (Cash) brought forward | 5 | 119,997 | - | 119,997 | 116,858 |
| Transfers | | - | - | - | - |
| Total Funds (Cash) Carried Forward | | 129,144 | - | 129,144 | 119,997 |
| Funds Represented By | | | | | |
| General (Unrestricted) | | 129,144 | - | 129,144 | 119,997 |
| Restricted funds | | - | - | - | - |
| | | 129,144 | - | 129,144 | 119,997 |

These financial statements were approved by the Charity Trustees and authorised for issue :

Name of Trustee:

REVD J WOODHOUSE CB

Signed on Behalf of the Trustees:



Date of Approval:

22 October 2024

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Statement of Assets and Liabilities

As the accounts are prepared on a cash basis, there is no formal Balance Sheet or Statement of Financial Position. Instead, a statement of assets and liabilities is outlined giving an indication of the charity's assets at the year end.

| | 2024 | 2023 |
|-----------------------------|----------------|----------------|
| | £ | £ |
| Current Assets | | |
| Cash at bank and petty cash | 129,143 | 119,997 |
| | <u>129,143</u> | <u>119,997</u> |

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Notes to the Financial Statements

Basis of Preparation

The financial statements have been prepared on a cash basis when receipts and payments take place through the bank account or petty cash.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources and the money has been paid.

Resources Expended

Expenditure is recognised on a cash basis when payments have been made through the bank account or by petty cash.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Taxation

The charity is exempt from tax on its charitable activities.

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Notes to the Financial Statements

2 Analysis of Receipts

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2024 £ |
|-----------------------------------------|----------------------------|--------------------------|--------------------------|
| Donations and Legacies | | | |
| Grants | 30,000 | - | 30,000 |
| Contributions from Member Organisations | 1,905 | - | 1,905 |
| | <u>31,905</u> | <u>-</u> | <u>31,905</u> |
| Investment Income | | | |
| Bank interest | 3,816 | - | 3,816 |
| | <u>3,816</u> | <u>-</u> | <u>3,816</u> |
| Total Income | <u>35,721</u> | <u>-</u> | <u>35,721</u> |

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2023 £ |
|-----------------------------------------|----------------------------|--------------------------|--------------------------|
| Donations and Legacies | | | |
| Grants | 30,000 | - | 30,000 |
| Contributions from Member Organisations | 2,530 | - | 2,530 |
| | <u>32,530</u> | <u>-</u> | <u>32,530</u> |
| Investment Income | | | |
| Bank interest | 1,615 | - | 1,615 |
| | <u>1,615</u> | <u>-</u> | <u>1,615</u> |
| Total Income | <u>34,145</u> | <u>-</u> | <u>34,145</u> |

Council of Voluntary Welfare Work (CVWW)

Year Ended 30th June 2024

Notes to the Financial Statements

3 Payments on Charitable Activities by Fund Type

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2024 £ |
|--------------------------------------|----------------------------|--------------------------|--------------------------|
| Salary costs | 20,506 | - | 20,506 |
| Council meetings | 970 | - | 970 |
| Insurance | 313 | - | 313 |
| Travel and office expenses | 3,117 | - | 3,117 |
| Accounts and independent examination | 1,668 | - | 1,668 |
| | <u>26,574</u> | <u>-</u> | <u>26,574</u> |

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2023 £ |
|--------------------------------------|----------------------------|--------------------------|--------------------------|
| Salary costs | 25,308 | - | 25,308 |
| Council meetings | 642 | - | 642 |
| Insurance | 678 | - | 678 |
| Travel and office expenses | 2,860 | - | 2,860 |
| Accounts and independent examination | 1,518 | - | 1,518 |
| | <u>31,006</u> | <u>-</u> | <u>31,006</u> |

4 Related Party Transactions

There were no related party transactions which took place during the year.

5 Analysis of Charitable Funds

| | 1 Jul 2023 £ | Income £ | Expenditure £ | Transfers £ | 31 Jun 2024 £ |
|---------------------------|-----------------|---------------|------------------|----------------|------------------|
| Unrestricted | | | | | |
| General | <u>119,997</u> | <u>35,721</u> | <u>(26,574)</u> | <u>-</u> | <u>129,144</u> |
| Total Unrestricted | <u>119,997</u> | <u>35,721</u> | <u>(26,574)</u> | <u>-</u> | <u>129,144</u> |
| Total Funds | <u>119,997</u> | <u>35,721</u> | <u>(26,574)</u> | <u>-</u> | <u>129,144</u> |

COUNCIL OF VOLUNTARY WELFARE WORK

England & Wales - Charity number 251809

Accounts

**COUNCIL OF VOLUNTARY WELFARE WORK
TRUSTEES REPORT AND UNAUDITED ACCOUNTS (RECEIPTS AND PAYMENTS BASIS)
FOR THE YEAR ENDED 30 JUNE 2023**

COUNCIL OF VOLUNTARY WELFARE WORK

ANNUAL REPORT 2022/2023

Registration Number 251809

Registered Address:

**CVWW Headquarters
Wellington Barracks
Birdcage Walk
London SW1E 6HQ**

1. The Council of Voluntary Welfare Work, as its name implies, is an association of organisations with a Christian ethos that provide voluntary welfare services to members of the Armed Forces, their families and Service veterans. It has continued to co-ordinate their work under a newly signed Memorandum of Understanding (MoU) with the Ministry of Defence that replaced the old Charter. The Charity is governed by a constitution adopted on 28 February 1967 and amended on 5 March 1997. In its constitution it is stated: "Being an association of Christian member organisations, the Council's objects are to advance the charitable work carried out by member organisations among the Forces of the Crown".
2. Apart from the Chairman (who is elected by the Council and endorsed by the Ministry of Defence) the Members are nominated by the organisations represented. There was one change in the membership of the Council during the year 2022/2023. Sqn Ldr, The Rev Dr A Hill resigned in Oct 2022 on leaving his position as Exec Dir of SASRA/MDSH. He was represented at the February Council meeting and then replaced as a Trustee by Lt Col, Dr M Gliniecki in Feb 23 on assumption of his role as Exec Dir of SASRA. Trustees of the Council on 30 June 2023 were the following:

| | |
|---------------------------------------------------------|----------------------------|
| Chairman: | Rev J Woodhouse CB |
| Aggie Weston's: | Cdr C New OBE |
| Church of England Soldiers', Sailors' & Airmen's Clubs: | Cdr P Keefe |
| Salvation Army: | Maj C Stevens |
| Sandes Soldiers' and Airmen's Centres: | Mr G Robb |
| SASRA/Miss Daniell's Soldiers' Homes: | Lt Col, Dr M Gliniecki QGM |
| The Army Roman Catholic Trust | The Rev N Gosnell |

3. In considering the actions of the Charity, the Trustees have had regard to the guidance provided by the Charity Commissioners on public benefit. The charity coordinates the efforts of member organisations and represents them to the Military Authorities who sponsor the work. Pastoral Workers continue to operate lounges, cafes and family welfare activities across 20 Royal Navy establishments and an additional 18 Centres on Army and RAF Bases in Cyprus, the Falkland Islands and the UK are administered by Member Organisations offering safe relaxation space for all ranks at Home and Abroad without charge. Around 70 full time and part time Pastoral Workers, Canteen Superintendents and Scripture Readers exercise welfare-related ministries with permission of Commanding Officers and Chaplains in establishments of the three Services.
4. Due to a lack of charitable funding, five centres operated by Sandes Soldiers' Homes in Northern Ireland and the UK Mainland closed during 2022/23 and the Charity announced in May 23 that it would cease to provide services to HM Forces and the charity would begin the process of closing down completely. Final closure had not been achieved during this reporting period but was expected by the end of 2023.

5. In the General Fund Income exceeded Expenditure by £3,139. The Charity has a policy of keeping approximately 3 years of expenditure in reserve to enable the operation to continue through a transition period should the grant funding of the Ministry of Defence become uncertain, without having to call upon member organisations for additional funding.
6. The Trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures are in place to identify, monitor and review these risks on a regular basis. Insurance is taken where appropriate.
7. In February 2023, Brig Ian Dobbie retired from the post of General Secretary and was replaced by Colonel John Lewis under a revised part-time contract. Responsibility for the administration of the charity and the CVWW account continues to rest with the General Secretary. Mr Timothy Sullivan of Field Sullivan, 9 Hare & Billet Road, Blackheath, London SE3 0RB is the independent examiner of the charity. The current account is held with Lloyds Bank (Cox and King's Branch). The Interest Account with Nationwide remains in place.

J Woodhouse

The Rev Jonathan Woodhouse CB
Chairman

Colonel J W Lewis
General Secretary

October 2023

Independent Examiner’s Report to the Trustees of Council of Voluntary Welfare Work

I report to the trustees on my examination of the accounts of Council of Voluntary Welfare Work (‘the charity’) for the year ended 30 June 2023 which comprise the summary of receipts and payments and the statement of assets and liabilities.

This report is made solely to the charity’s trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity’s trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity’s trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the charity’s accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the accounts. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no audit opinion on the accounts and my report is limited to those specific matters set out in the independent examiner’s statement.

Independent examiner’s statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- ∅ accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- ∅ the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Timothy Sullivan FCA
Field Sullivan Limited
9 Hare & Billet Road
Blackheath
London
SE3 ORB

Date:



Receipts and payments accounts

| | | | |
|---------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/07/2022 | To | Period end date 30/06/2023 |
|---------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|-------------------------------------------------------|-------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Grants received | 30,000 | - | - | 30,000 | 30,000 |
| Subscriptions | 2,530 | - | - | 2,530 | 3,886 |
| Interest | 1,615 | - | - | 1,615 | 267 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 34,145 | - | - | 34,145 | 34,153 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 34,145 | - | - | 34,145 | 34,153 |
| A3 Payments | | | | | |
| Staff costs | 25,308 | - | - | 25,308 | 29,549 |
| Travel and office expenses | 2,860 | - | - | 2,860 | 378 |
| Council meetings | 642 | - | - | 642 | 692 |
| Insurance | 678 | - | - | 678 | 723 |
| Accounts and independent examination | 1,518 | - | - | 1,518 | 1,380 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 31,006 | - | - | 31,006 | 32,722 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 31,006 | - | - | 31,006 | 32,722 |
| Net of receipts/(payments) | 3,139 | - | - | 3,139 | 1,431 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 116,858 | - | - | 116,858 | 115,427 |
| Cash funds this year end | 119,997 | - | - | 119,997 | 116,858 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Lloyds Bank plc | 10,812 | - | - |
| | Nationwide Building Society | 109,185 | - | - |
| | | - | - | - |
| | Total cash funds | 119,997 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|----------------------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | Insurance prepayment | 509 | - | - |
| | Accrued income | 800 | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------------------------------|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|--------------------------------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Other creditors | Unrestricted | 697 | |
| | Accounts and independent examination | Unrestricted | 1,668 | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|-----------|------------|------------------|
| Signature | Print Name | Date of approval |
| 6 | | 30/10/2023 |

COUNCIL OF VOLUNTARY WELFARE WORK

England & Wales - Charity number 251809

Accounts

COUNCIL OF VOLUNTARY WELFARE WORK
TRUSTEES REPORT AND UNAUDITED ACCOUNTS (RECEIPTS AND PAYMENTS
BASIS)
FOR THE YEAR ENDED 30 JUNE 2022

COUNCIL OF VOLUNTARY WELFARE WORK

ANNUAL REPORT 2021/2022

Registration Number 251809

Registered Address:

**CVWW Headquarters
Wellington Barracks
Birdcage Walk
London SW1E 6HQ**

1. The Council of Voluntary Welfare Work, as its name implies, is an umbrella organisation for its constituent member organisations and it has continued to co-ordinate their work under its Ministry of Defence Charter. The Charity is governed by a constitution adopted on 28 February 1967 and amended on 5 March 1997. In its constitution it is stated: "Being an association of Christian member organisations, the Council's objects are to advance the charitable work carried out by member organisations among the Forces of the Crown".

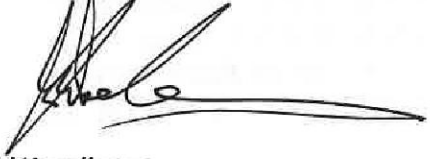
2. Apart from the Chairman (who is elected by the Council and endorsed by the Ministry of Defence) the Members are nominated by the organisations represented. There was one change in the membership of the Council during the year 2021/2022. The Rev C Howe resigned on 20 March 2022 on the withdrawal of the Methodist Forces Board, having given the required three months notice. Trustees of the Council on 30 June 2022 were the following:

| | |
|------------------------------------------------------------|---------------------------|
| Chairman: | The Rev J Woodhouse CB |
| Aggie Weston's : | Cdr C New OBE |
| Church of England Soldiers', Sailors' & Airmen's Clubs: | Cdr P Keefe |
| Salvation Army: | Maj C Stevens |
| Sandes Soldiers' and Airmen's Centres: | Mr G Robb |
| SASRA/Miss Daniell's Soldiers' Homes: | Sqn Ldr The Rev Dr A Hill |
| The Army Roman Catholic Trust | The Rev N Gosnell |

3. In considering the actions of the Charity, the Trustees have had regard to the guidance provided by the Charity Commissioners on public benefit. 15 Cafes or Havens in Royal Navy establishments and 15 Centres are administered by Member Organisations and all are open to all ranks at Home and Abroad without charge. Additionally a total of 74


full time and part time Pastoral Workers and Scripture Readers exercise ministries with permission of Commanding Officers and Chaplains in establishments of the three Services.

4. Inevitably some member organisations have had to close their centres temporarily or operate providing a reduced service, and there have been cases of staff being placed on furlough following the Government's directives in consequence of the effect of the coronavirus pandemic.
5. In the General Fund Income exceeded Expenditure by £1431. The Charity has a policy of keeping approximately 3 years' of expenditure in reserve to enable the operation to continue through a transition period should the grant funding of the Ministry of Defence become uncertain, without having to call upon member organisations for additional funding.
6. The Trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures are in place to identify, monitor and review these risks on a regular basis. Insurance is taken where appropriate.
7. The responsibility for the administration of the CVWW account continues to rest with the General Secretary. Mr Timothy Sullivan of Field Sullivan, Neptune House, 70 Royal Hill, London SE10 8RF is the independent examiner of the charity. The current account is held with Lloyds Bank (Cox and King's Branch). The Interest Account with Nationwide remains in place.



J Woodhouse

The Rev Jonathan Woodhouse CB
Chairman



WIC Dobbie
Brigadier WIC Dobbie OBE
General Secretary

18 October 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

| | |
|---------------------------------------------------|-----------------------|
| Charity Name Council of Voluntary Welfare Work | No (if any) 251809 |
|---------------------------------------------------|-----------------------|

CC16a

Receipts and payments accounts

| | | | |
|---------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/07/2021 | To | Period end date 30/06/2022 |
|---------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|-------------------------------------------------------|----------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Grants received | 30,000 | - | - | 30,000 | 30,000 |
| Subscriptions | 3,886 | - | - | 3,886 | 3,886 |
| Interest | 267 | - | - | 267 | 260 |
| British Forces Germany Branch | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 34,153 | - | - | 34,153 | 34,146 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 34,153 | - | - | 34,153 | 34,146 |
| A3 Payments | | | | | |
| Staff costs | 29,549 | - | - | 29,549 | 29,693 |
| Travel and office expenses | 378 | - | - | 378 | 495 |
| Council meetings | 692 | - | - | 692 | 8 |
| Insurance | 723 | - | - | 723 | 713 |
| Accounts and independent examination | 1,380 | - | - | 1,380 | 1,380 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 32,722 | - | - | 32,722 | 32,289 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 32,722 | - | - | 32,722 | 32,289 |
| Net of receipts/(payments) | 1,431 | - | - | 1,431 | 1,857 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 115,427 | - | - | 115,427 | 113,570 |
| Cash funds this year end | 116,858 | - | - | 116,858 | 115,427 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-----------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Lloyds Bank plc | 19,288 | - | - |
| | Nationwide Building Society | 97,570 | - | - |
| | | - | - | - |
| | Total cash funds | 116,858 | - | - |

(agree balances with receipts and payments account(s))

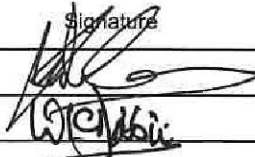
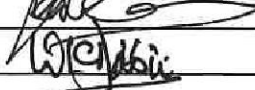
| | Details | OK Unrestricted funds to nearest £ | OK Restricted funds to nearest £ | OK Endowment funds to nearest £ |
|---------------------------------|----------------------|------------------------------------------|----------------------------------------|---------------------------------------|
| B2 Other monetary assets | Insurance prepayment | 542 | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------------------------------|--------------------------------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Computers and office equipment | Unrestricted | 841 | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|--------------------------------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Other creditors | Unrestricted | 415 | |
| | Accounts and independent examination | Unrestricted | 1,518 | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|--------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|
| Signature  | Print Name J. WOODHOUSE | Date of approval 18 October 2022 |
|  | W.C. DOBBIN | 18 October 2022 |

Independent Examiner's Report to the Trustees of Council of Voluntary Welfare Work

I report to the trustees on my examination of the accounts of Council of Voluntary Welfare Work ('the charity') for the year ended 30 June 2022 which comprise the summary of receipts and payments and the statement of assets and liabilities.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

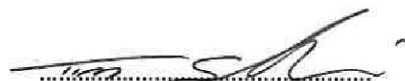
An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the accounts. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no audit opinion on the accounts and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Timothy Sullivan FCA
Field Sullivan Limited
70 Royal Hill
London
SE10 8RF
Date: 21/10/22

COUNCIL OF VOLUNTARY WELFARE WORK

England & Wales - Charity number 251809

Accounts

COUNCIL OF VOLUNTARY WELFARE WORK

ANNUAL REPORT 2020/2021

Registration Number 251809

Registered Address:

**CVWW Headquarters
Wellington Barracks
Birdcage Walk
London SW1E 6HQ**


1. The Council of Voluntary Welfare Work ("CVWW"), as its name implies, is an umbrella organisation for its constituent member organisations and it has continued to co-ordinate their work under its Ministry of Defence Charter. The Charity is governed by a constitution adopted on 28 February 1967 and amended on 5 March 1997. In its constitution it is stated: "Being an association of Christian member organisations, the Council's objects are to advance the charitable work carried out by member organisations among the Forces of the Crown".
2. Apart from the Chairman (who is elected by the Council and endorsed by the Ministry of Defence) the trustees are nominated by the member organisations represented. There were no changes in the membership of the Council during the year 2020/2021. Trustees of the Council on 30 June 2021 were the following:

| | |
|------------------------------------------------------------|---------------------------|
| Chairman: | The Rev J Woodhouse CB |
| Aggie Weston's : | Cdr C New OBE |
| Church of England Soldiers', Sailors' & Airmen's Clubs: | Cdr P Keefe |
| Methodist Forces Board: | The Rev C Howe |
| Salvation Army: | Maj C Stevens |
| Sandes Soldiers' and Airmen's Centres: | Mr G Robb |
| SASRA/Miss Daniell's Soldiers' Homes: | Sqn Ldr The Rev Dr A Hill |
| The Army Roman Catholic Trust | The Rev N Gosnell |
3. In considering the actions of the Charity, the Trustees have had regard to the guidance provided by the Charity Commissioners on public benefit. 15 Centres are administered by member organisations and all are open to all ranks at Home and Abroad without charge.
4. Inevitably some member organisations have had to close their centres temporarily or operate providing a reduced service, and there have been cases of staff being placed on furlough following the Government's directives in consequence of the effect of the coronavirus pandemic.

5. In the General Fund income exceeded expenditure by £1,857. The Charity has a policy of keeping approximately 3 years of expenditure in reserve to enable the operation to continue through a transition period should the grant funding of the Ministry of Defence become uncertain, without having to call upon member organisations for additional funding. Three years expenditure amounts to approximately £100,000 and cash funds amount to £115,427 at the year end.
6. The Trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures are in place to identify, monitor and review these risks on a regular basis. Insurance is taken where appropriate.
7. The responsibility for the administration of the CVWW account continues to rest with the General Secretary. Mr Tim Sullivan FCA of Field Sullivan Limited at 70 Royal Hill, Greenwich, SE10 8RF is the independent examiner of the charity. The current account is held with Lloyds TSB Bank (Cox and King's Branch). The Fixed Interest Account with Nationwide remains in place.



The Rev Jonathan Woodhouse CB
Chairman



Brigadier WIC Dobbie OBE
General Secretary

12 October 2021

Independent Examiner's Report to the Trustees of Council of Voluntary Welfare Work

I report to the trustees on my examination of the accounts of Council of Voluntary Welfare Work ('the charity') for the year ended 30 June 2021 which comprise the summary of receipts and payments and the statement of assets and liabilities.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the accounts. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no audit opinion on the accounts and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Timothy Sullivan FCA
Field Sullivan Limited
70 Royal Hill
London
SE10 8RF

Date:10/11/21.....



CHARITY COMMISSION
FOR ENGLAND AND WALES

Council of Voluntary Welfare Work 251809

CC16a

Receipts and payments accounts

For the period from 01/07/2020 To 30/06/2021

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|-------------------------------------------------------|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Grants received | 30,000 | - | - | 30,000 | 22,500 |
| Subscriptions | 3,886 | - | - | 3,886 | 4,066 |
| Interest | 260 | - | - | 260 | 868 |
| British Forces Germany Branch | - | - | - | - | 4,163 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 34,146 | - | - | 34,146 | 31,597 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 34,146 | - | - | 34,146 | 31,597 |
| A3 Payments | | | | | |
| Staff costs | 29,693 | - | - | 29,693 | 29,630 |
| Travel and office expenses | 496 | - | - | 496 | 1,204 |
| Council meetings | 8 | - | - | 8 | 363 |
| Insurance | 713 | - | - | 713 | 688 |
| Telephone | - | - | - | - | - |
| Accounts and independent examination | 1,380 | - | - | 1,380 | 1,320 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 32,290 | - | - | 32,290 | 33,205 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 32,290 | - | - | 32,290 | 33,205 |
| Net of receipts/(payments) | 1,857 | - | - | 1,857 | - 1,608 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 113,570 | - | - | 113,570 | 115,178 |
| Cash funds this year end | 115,427 | - | - | 115,427 | 113,570 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-----------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Lloyds Bank plc | 18,124 | - | - |
| | Nationwide Building Society | 97,303 | - | - |
| | | - | - | - |
| | Total cash funds | 115,427 | - | - |

(agree balances with receipts and payments account(s))


| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|----------------------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | Insurance prepayment | 535 | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------------------------------|--------------------------------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Computers and office equipment | Unrestricted | 841 | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|--------------------------------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Other creditors | Unrestricted | 355 | |
| | Accounts and independent examination | Unrestricted | 1,380 | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|--------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------------------|
| Signature  | Print Name J. WOODHOUSE A. A. HILL | Date of approval 12 October 2021 4 Nov 21 |
|--------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------------------|