

# Charity Commission Annual Return 2025

Charity registration number: 251245

**Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.**

**This document is a record of the information provided in the Annual Return 2025.**

## PART A - Charity information

01/04/2024

31/03/2025

£ 787,484

£ 798,611

0

0

£ 0

## Donations from individuals

**What was the value of your charity’s single highest value donation received from an individual during the financial period of this return?**

£ 0

Donations from related parties

**What was the value of your charity’s single highest value donation received from a related party during the financial period of this return?**

£ 0

Grantmaking

**Is grant making the main way your charity carries out its purposes?**

No

Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas).

Individuals

£ 0

Other charities

£ 0

Other organisations that are not charities

£ 0

Trustee payments

**Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?**  
☒ e. None of the trustees have been paid

**Did any of the trustees resign and take up employment with your charity in the financial period of this return?**

No

Income from outside the UK

**Did your charity receive income from outside of the United Kingdom in the financial period of this return?**

No

Delivering activities outside the United Kingdom

**Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?**

No

Spending outside of the United Kingdom

**Did your charity spend funds outside of the United Kingdom in the financial period of this return?**

No

**Total Spending outside of the United Kingdom**

£

Trading subsidiaries

Does the charity have any trading subsidiaries?

No

Property

Were any of your charity's properties held by holding or custodian trustees on behalf of your charity (excluding the Official Custodian) during the financial period for this return?

No

Employment contract types

People were permanently employed by your charity

25

People were on fixed-terms contracts with your charity

0

Self-employed people were working for your charity

0

Total overseas employees

How many of the people above work on behalf of your charity outside of the United Kingdom?

0

Total employee payroll

What was the total amount spent on employee payroll during the financial period relating to this return?

£ 491,989

Employees' salaries

Did any of your charity's employees receive total employment benefits of £60,000 or more in the financial period of this annual return?

No

Governance policies

Internal charity financial controls policy and procedures

Yes

Safeguarding policy and procedures

Yes

Financial reserves policy and procedures

Yes

Complaints policy and procedures

Yes

Serious incident reporting policy and procedures

Yes

Internal risk management policy and procedures

Yes

Trustee expenses policy and procedures

Yes

Trustee conflicts of interest policy and procedures

Yes
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Investing charity funds policy and procedures

No
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Campaigns and political activity policy and procedures

No
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Bullying and harassment policy and procedures

Yes
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Social media policy and procedures

Yes
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Engaging external speakers at charity events policy and procedures

No
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Safeguarding

Has your charity provided services to children and/or adults at risk in the financial period of the return?

Yes
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a. Standard DBS checks have been obtained for all eligible roles

Not Applicable
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b. Enhanced DBS checks have been obtained for all eligible roles

Not Applicable
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c. Enhanced with Barred List(s) DBS checks have been obtained for all eligible roles

Yes
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Serious Incidents

Has your charity reported all Serious Incidents (including any historical incidents) that the charity became aware of during the financial period of this return?

Yes
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External risk and impact

Donations

Positive
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Other income - grants

Negative
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Other income - contracts

Not applicable
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Other income - investment

Negative
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Expenditure on charitable activities

Positive
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Expenditure on overheads

Positive
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Number of volunteers

Negative
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Number of employees

Negative
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Number of trustees

Negative
<b>Fundraising activities</b>
Negative
<b>Capacity to deliver services</b>
Negative
<b>Total service demand</b>
Negative

Volunteers

**Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?**

15
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PART B - Financial information

Account type

**Does your charity prepare:**

Charity only accounts
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Assets

<b>Total fixed assets</b>	<b>Of the total fixed assets what value is Fixed asset investments</b>
£ 2,759,083	£ 0
<b>Total current assets</b>	<b>Of the total current assets what value is Current asset investments</b>
£ 254,477	£ 0
<b>Of the total current assets what value is Cash at bank and in hand</b>	
£ 234,443	

Liabilities

<b>Creditors due within 1 year</b>	<b>Creditors falling due after one year and provisions</b>
£ 48,332	£ 147,355
<b>Defined benefit pension scheme asset/(liability)</b> This figure should be prefixed with a minus symbol if it is a negative value	
£ 0	
<b>Total net assets/(liabilities)</b>	

£ 2,817,873	
Funds	
Endowment funds	Restricted funds
£ 0	£ 1,545,851
Unrestricted funds	
£ 1,272,022	
Total Funds	
£ 2,817,873	

Additional information

Support costs	Depreciation charge for the year
£ 18,267	£ 71,765
Level of reserves	Average number of employees
£ 0	25

Income and endowments

Donations & legacies	Of the total donations & legacies what amount is Legacies
£ 64,732	£ 0
Of the total donations & legacies what amount is Endowments received	Other trading activities
£ 0	£ 37,625
Investment income	Income from charitable activities
£ 2,985	£ 682,142
Other income	
£ 0	
Total Income and endowments	
£ 787,484	

Expenditure

Expenditure on raising funds

£ 18,177

Other expenditure

£ 0

Of the total expenditure on charitable activities  
what value is Grants to institutions

£ 0

Of the total expenditure on raising funds  
what value is Investment management costs

£ 0

Expenditure on charitable activities

£ 780,434

Of the total expenditure on charitable activities  
what value is Governance costs

£ 0

Total Expenditure

£ 798,611

Gains/(losses)

Gains/(losses) on revaluation of fixed assets  
This figure should be prefixed with the minus symbol if it is a negative value.

£ 0

Net gains/(losses) on investments  
This figure should be prefixed with the minus symbol if it is a negative value.

£ 0

Actuarial gains/(losses) on defined benefit pension schemes  
This figure should be prefixed with the minus symbol if it is a negative value.

£ 0

Other gains/(losses)  
This figure should be prefixed with the minus symbol if it is a negative value.

£ 0

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

**(a) update, consolidate, and improve the accuracy of our records;**

**(b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**

**(c) data analysis, testing, research, statistical and survey purposes**

**Information we receive from other sources.**

**Information we receive from other sources**

**We may combine this information with information you give to us and information we collect about you.**

**We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).**

**We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.**

**The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.**

**As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.**

**Please check back frequently to see any updates or changes to our privacy policy.**

#### **Declaration**

**This annual return has not been submitted and no Declaration has been made**