

GRACE BAPTIST MINISTRY TO THE YOUNG

England & Wales · Charity number 250756

Details

Other names	GRACE BAPTIST SUNDAY SCHOOL ASSOCIATION, NATIONAL STRICT BAPTIST SUNDAY SCHOOL ASSOCIATION, GBMY, PIONEER CHRISTIAN CAMP
Status	Registered
Legal form	Other
Registered	1967-01-27
Register	View on the Charity Commission register

Contact

Address	20 Croftside Vigo Meopham Gravesend DA13 0SH
Phone	07746592915
Email	Pioneercampsecretary@gmail.com
Website	www.pioneercamp.org.uk

Activities

Objects: TO TEACH THE KNOWLEDGE OF OUR LORD AND SAVIOUR JESUS CHRIST, THE HOLY SCRIPTURES, AND THE DOCTRINES OF GRACE, AMONG THE CHILDREN AND YOUNG PEOPLE OF OUR LAND.

Activities: GBMY seeks to organise and run a yearly camp usually on land provided by Christian farmers, to provide an enjoyable and active holiday with Bible teaching. We aim to benefit the young people by creating and developing new attitudes towards each other and other members of their communities and instilling good life values. This we believe benefits society as a whole and the young people individually

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** General Charitable Purposes, Religious Activities, Amateur Sport, Recreation, Other Charitable Purposes
- **Who:** Children/young People

Geography

- **Area of benefit:** UNRESTRICTED
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£38,523	£45,874	-	-
2023-10-31	£38,708	£37,792	-	-
2022-10-31	£31,190	£28,273	-	-
2021-10-31	£11,616	£8,699	-	-
2020-10-31	£4,785	£6,449	-	-

Trustees

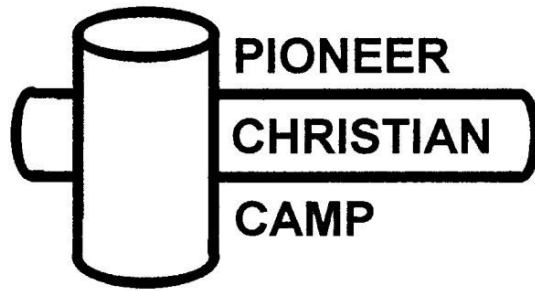
Name	Role	Appointed
David Andrew CRANE	Chair	
ANNA ELIZABETH MASON		
DAVID IAN RUSHBROOK		2019-09-01
Elizabeth Harris		2024-10-10
Fiona Elizabeth Strasser		2019-09-01
HEATHER ANNE NASH		
Jennifer Elizabeth Gardner		2019-09-01
Lois Susan Knee		2024-10-10
MR T J MAWSON		2016-05-12
MRS GILL HOLLMAN		
Sarah Elizabeth Hollman		2024-10-10

GRACE BAPTIST MINISTRY TO THE YOUNG

England & Wales - Charity number 250756

Accounts

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also known as

GRACE BAPTIST MINISTRY TO THE YOUNG

ANNUAL REPORT AND ACCOUNTS

YEAR END: 31 OCTOBER 2024

REGISTERED CHARITY NUMBER: 250756

CONTENTS:

1. Report of the Trustees
2. Report of the Camp Skipper
3. Report of the Treasurer
4. Financial Statements
5. Statement of Assets and Liabilities
6. Notes to the Accounts
7. Receipts and Payments
8. Independent Examiner's Report

1. REPORT OF THE TRUSTEES

The Trustees present their report with the financial statements of the charity for the year ended 31 October 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

We are registered with the Charity Commission as Grace Baptist Ministry to the Young ("GBMY") but use Pioneer Christian Camp ("PCC") as our working name. This is commonly abbreviated to Pioneer Camp. Pioneer Camp has been in existence since 1952.

Objectives and aims

The objects of GBMY are to teach through the Holy Scriptures the knowledge of our Lord and Saviour Jesus Christ and to support and encourage the work of extending Christ's kingdom amongst children and young people by such means as shall commend themselves (including by arranging camps), subject to their being fully in accordance with the principles revealed in the Holy Scriptures.

Significant Activities

The above objects are realised by running a camp for children and young people at which they are taught from the Bible, daily, in a variety of ways, in addition to providing an enjoyable and active holiday in an outdoor setting. These camps build on, and support, the ongoing work of Sunday Schools and youth groups in numerous local churches. Over the years, Christ's kingdom has been extended as many young people have become Christians at camp, or subsequent to camp, and are now serving Him across the world.

Public Benefit

Pioneer Camp seeks to help develop the youth work of existing churches by organizing and running a yearly camp primarily under canvas and usually on land provided by a Christian farmer, to provide an enjoyable and active holiday with Bible teaching. We aim to benefit the young people by creating and developing new attitudes towards each other and other members of their communities and instilling good life values. This we believe benefits society as a whole and the young people individually.

The Trustees of GBMY believe they have complied with the duty in section 17(5) of the Charities Act 2011, to have due regard to the public benefit guidance published by the Charity Commission.

Volunteers

All the staff who work at or for camp, including all the Officers and Trustees, are volunteers.

Financial review

Due to the large number of camper applications in 2024 the Pioneer Camp Committee agreed to increase the number of places for campers from 120 to 130. However, this meant that there was a need to purchase some new bell tents to accommodate the additional children, as well as replacing an old one which was no longer useable. This

resulted in the purchase of 5 new bell tents and associated equipment as a cost to camp of £7,600, which was met from available funds. However, this has contributed to an overall loss on the year of £7,321. The Accumulated Fund at the end of 2024 has a lower balance of £30,827.22 which is still in excess of our reserves policy of £20,000.

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During the year a large marquee was donated to Pioneer Camp which has increased the value of the equipment owned by the Charity by £22,000 to £95,000.

Investment policy and objectives: The Trustees aim to keep funds in higher rate savings account at least to the amount of the charity's reserve. The trustees believe this is sufficient for the size and complexity of the charity at present.

Reserves Policy: Pioneer Camp agreed in 2024 to increase the amount of reserve from £10,000 to £20,000 in liquid assets. The free general unrestricted liquid reserves at 31 October 2023 were £30,827.22.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Pioneer Camp is registered with the Charity Commission (Charity No. 250756).

Recruitment and appointment of new trustees

Trustees other than those retiring by rotation can only be appointed at a general meeting if (1) they are recommended by existing trustees or (2) the required notice has been given by a committee member entitled to vote of the intention to propose that person as a Trustee and the required notice has been given to those entitled to receive notice of the meeting.

Organisational Structure

Throughout 2024, the trustees have maintained meeting 2 times per year via online conferencing and once in person as a committee, including an AGM. Additionally, individual Trustees continue to be available via telephone, text message, email and videoconference for meetings with the Charity's officers.

Induction and training of new trustees

Three new Trustees were appointed during 2024 and two Trustees stepped down from office.

Wider network

Pioneer Camp has and ensures good connections with other Christian evangelical networks such as the Associations of Grace Baptists in the South East and East Anglia, and the FIEC.

The current officers of GBMY are:

Chairman

Mr David Crane

pioneerchairman@gmail.com

Secretary

Mrs Gillian Hollman
pioneercampsecretary@gmail.com

Treasurer

Mrs Gillian Hollman
pioneercampsecretary@gmail.com

There are eleven other trustees:

- Heather Nash
- Thomas Mawson
- Anna Mason
- Joan Russell
- Windsor Smith
- David Rushbrook
- Fiona Strasser
- Jennifer Gardner
- Elizabeth Harris
- Sarah Hollman
- Lois Knee

2. Skipper's Report 2024

From the 8th to 15th August, Pioneer camp welcomed a group of 130 campers to Athelington Hall Farm once again. This is the largest number of campers we have had for some time with some of them once again opting for the shorter camp. Plenty of staff volunteered, however a few did pull out shortly before camp which led to some rearrangements. 130 campers is close to the top end of our capacity, the exact figure being dependent upon the age and gender distribution of the campers and how these fit into the marquee and field.

Campers and staff enjoyed a range of activities and were well fed! Bible times consisted of an overview through the Bible, which was well discussed, and enabled us to celebrate Christmas day on the Saturday. Staff enjoyed a range of speakers at our morning devotional times.

As ever the campers behaved brilliantly, with only one going home early due to homesickness and some of the short campers opting to stay for the whole time. In 2025 17 campers will be too old for camp but several have expressed an interest in becoming staff, which is a brilliant opportunity but will require careful thought on how best to integrate them.

We are always grateful for a hard-working and unified staff group. I know of one or two who will not be joining us next year, for various reasons, so ongoing recruitment is vital!

Setting up and clearing down went well again, made easier by the rain making the ground softer! We are grateful to extra volunteers who turn up just for these days.

We give all glory to God for enabling a safe, enjoyable and edifying camp. Planning for next year begins now, all under His guidance!

Tom Mawson

7th October 2024

3. REPORT OF THE TREASURER

In the summer of 2024, we were blessed with an increase in the number of campers wishing to come to camp and Athelington Hall was once again a place of great fun and enjoyment for two weeks in the summer holidays. Many of the staff returned in 2024, together with one or two new ones joining us for the first time. We had a number of campers for whom it was their last year at camp but several of them are hoping to return in 2025 as trainee members of staff alongside the older, more mature staff.

Once again, the Lord provided for our needs in 2024 and although there was a slight loss on the year, this was largely due to the purchase of new tentage to accommodate the extra number of camper bookings. Fees were increased slightly for 2024 but discounts were available for families sending three or more children to camp and for staff who also brought their own children to camp with them. The value of the investment and deposit accounts increased in 2024 for which we give thanks to the Lord.

Once again, we continued to offer free places to young people whose families were not able to afford the fees.

Minimum reserves have been increased from £10,000 to £20,000 to ensure that camp is able to cover unavoidable expenses in the event of camp not being able to run in the future and replacement of essential equipment should it become necessary.

Following the independent examination of the accounts, the Trustees have concluded that the accounts are a going concern for the 12-month period following the signing thereof.

Gill Hollman
Pioneer Camp Treasurer

4. FINANCIAL STATEMENTS

GRACE BAPTIST MINISTRY TO THE YOUNG

FINANCIAL STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2024

	NOTES	YE 31/10/2023	YE 31/10/2024
			£
RECEIPTS			
Campers and staff fees		25,180.00	26,544.30
Tuck, Books and Merchandise		1,662.10	2,038.55
Interest	2	763.22	900.61
Donations	3	3,567.01	2,574.40
Sundries		7,536.21	6,494.77
		38,708.54	38,552.63
PAYMENTS			
Admin, advertising, DBS and insurance		2,080.10	2,347.83
Books, tuck, prizes, crafts and sports		2,167.69	2,845.73
Equipment, tent hire and site		10,263.54	16,593.91
Food, domestic items and medical		12,677.23	12,812.35
Transport		301.59	284.58
Gifts, refunds, training and reunions		1,547.24	857.43
Sundries		8,755.57	10,131.80
		37,792.96	45,873.63
Surplus (deficit) for the year		915.58	(7,321.00)

5. STATEMENT OF ASSETS AND LIABILITIES

GRACE BAPTIST MINISTRY TO THE YOUNG

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 OCTOBER 2024

	NOTES	2023	2024
			£
MONETARY ASSETS			
Bank and other cash balances			
Cash			0.00
CAF Cash		14,281.45	6,090.94
CAF Gold		1.16	1.20
Other monetary assets			
COIF Investment Fund	4	13,891.74	15,424.91
Investment with AGBC	5	0.00	0.00
COIF Charity Deposit Fund	6	8,440.70	9,310.17
MONETARY LIABILITIES			
			NIL
Total net monetary assets		36,615.05	30,827.22
<i>Represented by accumulated fund</i>			
Balance as at 1 November 2023		35,898.84	36,615.05
Market value adjustment of investments	4	(199.37)	1,533.17
Add surplus (deficit)		915.58	(7321.00)
Less change in liabilities			NIL
Write off of Illiquid Investment in Go Teach			
Balance as at 31 October 2024		36,615.05	30,827.22
NON MONETARY ASSETS			
Camping equipment	7	72,000.00	95,000.00
Merchandise for sale	8	12.66	38.01
Books for sale			68.69

6. NOTES TO THE ACCOUNTS

1. Basis of accounts

These accounts have been prepared on a “receipts and payments” basis and accord with S.42(3) Charities Act 1993

2. Interest earned

	£
CAF Cash Account	31.10
CAF Gold Account	0.04
COIF deposit fund	869.47
AGBC Investment	NIL
	<u>900.61</u>

3. Sundries

Gift Aid has not been claimed on donations received in the year.

4. Market value adjustment of investments

This relates to the change in market value of the COIF investment fund:

	£
Valuation as at 31 October 2023	13,891.74
Valuation as at 31 October 2024	<u>15,424.91</u>
Market value gain for the year	<u>1,533.17</u>

Asset values quoted are mid-market values as at 31/04/2024 and 31/10/2024.

5. COIF Charity Deposit Fund

This fund was changed from bank balances as in previous statements to other monetary assets to better reflect the type of investment that it is.

6. The cost of Trustee Indemnity Insurance for the Trustees amounted to £190.00

7. Camping Equipment

Pioneer Christian Camp is the owner of camping equipment used for children's and young people's summer camps. The asset value is the insured value. Depreciation is assumed to be offset by donations, purchases and repairs.

8. Merchandise for sale

	£
Balance as at 1 November 2023	12.66
Purchases	852.35
Sales	827.00
Balance as at 31 October 2024	<u>38.01</u>

7. RECEIPTS AND PAYMENTS

GRACE BAPTIST MINISTRY TO THE YOUNG

SUMMARY OF RECEIPTS AND PAYMENTS AS AT 31 OCTOBER 2024

	2023	2024
Total Receipts	38,708.54	38,552.63
Total Payments	37,792.96	45,873.22
Excess from camp activities	915.58	(7,321.00)
Investment growth	(199.37)	1,533.17
EXCESS FOR THE YEAR	716.21	(5787.83)
CASH		0.00
BANK ACCOUNTS		
CAF Cash	14,281.45	6,090.94
CAF Gold	1.16	1.20
COIF deposit fund		
	14,282.61	6,092.14
OTHER INVESTMENTS		
COIF investment fund	13,891.74	15,424.91
COIF deposit fund	8,440.70	9,310.17
Investment with AGBC	0.00	0.00
	22,332.44	24,735.08

GRACE BAPTIST MINISTRY TO THE YOUNG

BREAKDOWN OF RECEIPTS AND PAYMENTS FOR YEAR ENDED 31 OCTOBER 2024

	2023	2024
	£	£
RECEIPTS		
Books	418.40	378.90
Campers' fees	20,225.00	21,998.80
Staff & Under Age Camper fees	4,955.00	4,545.50
Visitors' fees	0.00	40.00
Staff purchases	40.75	78.55
Staff meetings	0.00	0.00
Donations (general)	3,567.01	2,574.40
Donations (site)	0.00	0.00
Interest	763.22	900.61
Gift Aid	1,235.46	336.22
Merchandise	495.70	853.90
Offering	220.00	0.00
Tuck	748.00	805.75
Miscellaneous	0.00	0.00
Cabins	6,040.00	6,040.00
	38,708.54	38,522.63
PAYMENTS		
Administration	148.03	249.70
Account Fee	60.00	60.00
Advertising	0.00	0.00
Bookshop	431.00	457.04
Charges	380.19	418.75
DBS	100.80	69.60
Domestic Items	977.69	615.79
Equipment	3,049.75	8,717.11
Food	11,699.54	12,066.98
Gifts/Offering	195.00	122.95
Insurance	1,831.27	2,028.53
Medical	0.00	129.58
Merchandise	503.04	827.00
Miscellaneous	2.63	16.50
Prizes	87.73	112.75
Refunded Fees	16.20	105.00
Reunions	1,268.54	190.18
Site	6,878.79	7,876.80
Song Book	272.00	308.00
Sports/Craft Equipment	461.87	665.24
Staff Purchases	40.75	78.55
Tent Hire	335.00	0.00



Training/Staff	67.50	439.30
Transport	301.59	284.58
Tuck Shop	684.05	783.70
Donations	0.00	1,250.00
Cabins	8,000.00	8,000.00

38,463.59	45,873.63
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Deficit (£7,321.00)

Independent examiner's report to the charity trustees of 'Grace Baptist Ministry to the Young' also known as Pioneer Christian Camp

I report on the accounts of the Trust for the year ended 31 October 2024, which are set out on pages 1 to 14.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in cursive script that reads "Abigail Gardner".

Name: Abigail Gardner

Relevant professional qualification or body: Chartered Accountant of the Chartered Institute of England and Wales

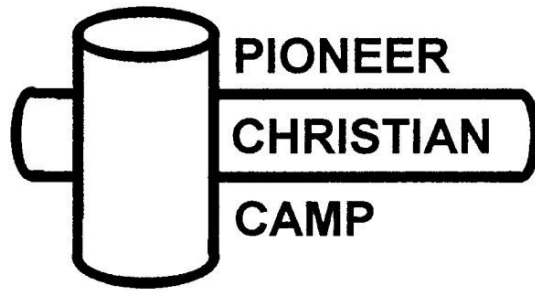
Address: 60 Magpie Hall, Bromley, Kent, BR2 8ER

Date: 12 May 2025

GRACE BAPTIST MINISTRY TO THE YOUNG

England & Wales - Charity number 250756

Accounts



also known as

GRACE BAPTIST MINISTRY TO THE YOUNG

ANNUAL REPORT AND ACCOUNTS

YEAR END: 31 OCTOBER 2023

REGISTERED CHARITY NUMBER: 250756

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Significant Activities

The above objects are realised by running a camp for children and young people at which they are taught from the Bible, daily, in a variety of ways, in addition to providing an enjoyable and active holiday in an outdoor setting. These camps build on, and support, the ongoing work of Sunday Schools and youth groups in numerous local churches. Over the years, Christ's kingdom has been extended as many young people have become Christians at camp, or subsequent to camp, and are now serving Him across the world.

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The Trustees of GBMY believe they have complied with the duty in section 17(5) of the Charities Act 2011, to have due regard to the public benefit guidance published by the Charity Commission.

Volunteers

All the staff who work at or for camp, including all the Officers and Trustees, are volunteers.

Financial review

Financial position: Pioneer Camp returned again in 2023 following the COVID pandemic and were able to end the year with a small surplus. This leaves the Accumulated Fund at the end of 2023 with a positive balance of £36,615.05 which is in excess of our reserves policy.

Investment policy and objectives: The Trustees aim to keep funds in higher rate savings account at least to the amount of the charity's reserve. The trustees believe this is sufficient for the size and complexity of the charity at present.

Reserves Policy: Pioneer Camp policy has been to hold at least £10,000 of reserves in liquid assets. This standard was maintained throughout 2023. The free general unrestricted liquid reserves at 31 October 2023 were £36,615.05.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Pioneer Camp is registered with the Charity Commission (Charity No. 250756).

Recruitment and appointment of new trustees

Trustees other than those retiring by rotation can only be appointed at a general meeting if (1) they are recommended by existing trustees or (2) the required notice has been given by a committee member entitled to vote of the intention to propose that person as a Trustee and the required notice has been given to those entitled to receive notice of the meeting.

Organisational Structure

Throughout 2023, the trustees have maintained meeting 2 times per year via online conferencing and once in person as a committee, including an AGM. Additionally, individual Trustees continue to be available via telephone, text message, email and videoconference for meetings with the Charity's officers.

Induction and training of new trustees

No new Trustees were appointed during 2023.

Wider network

Pioneer Camp has and ensures good connections with other Christian evangelical networks such as the Associations of Grace Baptists in the South East and East Anglia, and the FIEC.

The current officers of GBMY are:

Chairman

Mr David Crane

pioneercampchairman@gmail.com

Secretary

Mrs Gillian Hollman

pioneercampsecretary@gmail.com

Treasurer

Mrs Gillian Hollman

pioneercampsecretary@gmail.com

There are eight other trustees:

- Windsor Smith
- Joan Russell
- Heather Nash
- Thomas Mawson
- Anna Mason
- David Rushbrook
- Fiona Strasser
- Jennifer Gardner

2. REPORT OF THE CAMP SKIPPER

Pioneer Christian camp met once again at Athelington Hall farm and the number of both campers and staff increased this year. 59 boys, 61 girls and 53 members of staff joined us at some point throughout camp. Many of the campers had been before and there was less uptake in the short camp than in some recent years. 14 members of staff were new this year; they slotted brilliantly into camp and I hope to see them rejoining us next year.

As ever a brilliant time was had with sports and activities being organised for the campers. Time was spent worshipping God in our Bible times, whilst listening to talks on the Psalms. Staff enjoyed a variety of people bringing a devotional thought in the morning before a time of prayer. Wonderfully we have heard of young people giving their lives to the Lord whilst at camp; this is not our work but the Holy Spirits, however it is a privilege to be a part of it.

Behaviour was generally brilliant, routines that were in place last year were quickly picked up on. Some of the older campers have expressed an interest in returning as staff in the near future.

The staff were as ever brilliant, with some serving for one week but many for two and all worked tirelessly. Camp can be a tiring time with long and active days but there remained a strong sense of cohesion and joy in service which can really only come from the Lord.

Setting up and clearing up went well again, rain made the ground softer! We are grateful to extra volunteers who turn up just for these days.

Finally, and most importantly, we must give God all of the glory for all of the events of the summer. It was a wonderful time of Christian encouragement and fellowship and none would be possible without Him.

Tom Mawson
3rd October 2023

3. REPORT OF THE TREASURER

In November 2022 Pioneer Camp celebrated its 70th birthday and a large number (120ish) of both old and current staff and campers joined us for lunch at Kesgrave Baptist Church followed by a time of catching up with friends old and new and reminiscing about camp in years gone by. This was followed by a very exciting camp quiz led by our Chairman, Dave Crane, and a camp Bible Time at which John Skull, a former Skipper, brought us a message from the Lord. We give thanks to God for the opportunity of sharing together and remembering the work of Pioneer Camp over the years.

In the summer of 2023 we once again returned to our familiar site at Athelington Hall and were full to capacity with both campers and staff. Several of the staff were new to Pioneer Camp and we look forward to seeing them again in 2024. We are thankful to the Lord for the increase in both the numbers of staff and campers for this year.

2023 was a difficult year financially with inflation running at almost 20% and another slight fall in investments but once again the Lord provided for our needs and we ended the year with a small surplus of approximately £900.

Due to the financial difficulties faced by many families in 2023 the Committee agreed not to increase fees for 2024 but to continue with the discounts allowed in 2023. We will also continue offering free places to young people whose families may not be able to afford the fees.

Minimum reserves have been set at a level of £10,000 for next year but a review is underway to ensure that camp is able to cover unavoidable expenses in the event of camp not being able to run in the future.

Following the independent examination of the accounts, the Trustees have concluded that the accounts are a going concern for the 12-month period following the signing thereof.

Gill Hollman
Pioneer Camp Treasurer

4. FINANCIAL STATEMENTS

GRACE BAPTIST MINISTRY TO THE YOUNG

FINANCIAL STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2023

	NOTES	YE 31/10/2023	YE 31/10/2022
			£
RECEIPTS			
Campers and staff fees		25,180.00	21,032.50
Tuck, Books and Merchandise		1,662.10	1,304.18
Interest	2	763.22	505.54
Donations	3	3,567.01	3,827.30
Sundries		7,536.21	4,519.70
		38,708.54	31,189.22
PAYMENTS			
Admin, advertising, CRBS and insurance		2,080.10	2,022.87
Books, tuck, prizes, crafts and sports		2,167.69	1,422.49
Equipment, tent hire and site fees		10,263.54	7,392.28
Food, domestic items and medical		12,677.23	9,417.44
Transport		301.59	210.90
Gifts, refunds, training and reunions		1,547.24	460.31
Sundries		8,755.57	7,346.14
		37,792.96	28,272.43
Surplus (deficit) for the year		915.58	2,916.79

5. STATEMENT OF ASSETS AND LIABILITIES

GRACE BAPTIST MINISTRY TO THE YOUNG

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 OCTOBER 2023

	NOTES	2023	2022
			£
MONETARY ASSETS			
Bank and other cash balances			
Cash			8.84
CAF Cash		14,281.45	14,082.68
CAF Gold		1.16	1.16
Other monetary assets			
COIF Investment Fund	4	13,891.74	14,091.11
Investment with AGBC	5	0.00	0.00
COIF Charity Deposit Fund	6	8,440.70	7,715.05
MONETARY LIABILITIES			
			NIL
Total net monetary assets		36,615.05	35,898.84
<i>Represented by accumulated fund</i>			
Balance as at 1 November 2022		35,898.84	34,281.75
Market value adjustment of investments	4	(199.37)	(1,299.70)
Add surplus (deficit)		915.58	2,916.79
Less change in liabilities			NIL
Write off of Illiquid Investment in Go Teach			
Balance as at 31 October 2023		36,615.05	35,898.84
NON MONETARY ASSETS			
Camping equipment	7	72,000.00	68,412.00
Merchandise for sale	8	12.66	20.00

6. NOTES TO THE ACCOUNTS

1. Basis of accounts

These accounts have been prepared on a “receipts and payments” basis and accord with S.42(3) Charities Act 1993

2. Interest earned

	£
CAF Cash Account	37.57
CAF Gold Account	NIL
COIF deposit fund	725.65
AGBC Investment	NIL
	<u>763.22</u>

3. Sundries

Gift Aid has not been claimed on donations. A backdated claim is due to be submitted in 2024.

4. Market value adjustment of investments

This relates to the change in market value of the COIF investment fund:

	£
Valuation as at 31 October 2022	14,091.11
Valuation as at 31 October 2023	<u>13,891.74</u>
Market value loss for the year	<u>-199.37</u>

Asset values quoted are mid-market values as at 31/10/2022 and 31/10/2023.

5. COIF Charity Deposit Fund

This fund was changed from bank balances as in previous statements to other monetary assets to better reflect the type of investment that it is.

6. The cost of Trustee Indemnity Insurance for the Trustees amounted to £190.00

7. Camping Equipment

Pioneer Christian Camp is the owner of camping equipment used for children's and young people's summer camps. The asset value is the insured value. Depreciation is assumed to be offset by donations, purchases and repairs.

8. Merchandise for sale

	£
Balance as at 1 November 2022	20.00
Purchases	495.70
Sales	503.04
Balance as at 31 October 2023	<u>12.66</u>

7. RECEIPTS AND PAYMENTS

GRACE BAPTIST MINISTRY TO THE YOUNG

SUMMARY OF RECEIPTS AND PAYMENTS AS AT 31 OCTOBER 2023

	2023	2022
Total Receipts	38,708.54	31,189.22
Total Payments	37,792.96	28,272.43
Excess from camp activities	915.58	2,916.79
Investment growth	(199.37)	(1,299.70)
EXCESS FOR THE YEAR	716.21	1,617.09
CASH		8.84
BANK ACCOUNTS		
CAF Cash	14,281.45	14,082.68
CAF Gold	1.16	1.16
COIF deposit fund		
	14,282.61	14,092.78
OTHER INVESTMENTS		
COIF investment fund	13,891.74	14,091.11
COIF deposit fund	8,440.70	7,715.05
Investment with AGBC	0.00	0.00
	22,332.44	21,806.16

GRACE BAPTIST MINISTRY TO THE YOUNG

BREAKDOWN OF RECEIPTS AND PAYMENTS FOR YEAR ENDED 31 OCTOBER 2023

	2023	2022
	£	£
RECEIPTS		
Books	418.40	462.55
Campers' fees	20,225.00	17,527.50
Staff & Under Age Camper fees	4,955.00	3,505.00
Visitors' fees	0.00	0.00
Staff purchases	40.75	19.70
Staff meetings	0.00	0.00
Donations (general)	3,567.01	3,827.30
Donations (site)	0.00	0.00
Interest	763.22	505.54
Gift Aid	1,235.46	0.00
Merchandise	495.70	331.79
Offering	220.00	0.00
Tuck	748.00	509.84
Miscellaneous	0.00	0.00
Cabins	6,040.00	4,500.00
	38,708.54	31,189.22
PAYMENTS		
Administration	148.03	93.68
Account Fee	60.00	87.00
Advertising	0.00	8.34
Bookshop	431.00	349.00
Charges	380.19	333.44
CRBS	100.80	138.60
Domestic Items	977.69	211.55
Equipment	3,049.75	1,087.48
Food	11,699.54	9,115.86
Gifts/Offering	195.00	100.00
Insurance	1,831.27	1,782.25
Medical	0.00	90.03
Merchandise	503.04	155.59
Miscellaneous	2.63	0.00
Prizes	87.73	47.00
Refunded Fees	16.20	150.00
Reunions	1,268.54	0.00
Site	6,878.79	5,969.80
Song Book	272.00	231.00
Sports/Craft Equipment	461.87	484.19
Staff Purchases	40.75	19.70
Tent Hire	335.00	335.00



Training/Staff	67.50	210.31
Transport	301.59	210.90
Tuck Shop	684.05	386.71
Cabins	8,000.00	6,675.00

37,792.96	28,272.43
------------------	------------------

Surplus £915.58

Independent examiner's report to the charity trustees of 'Grace Baptist Ministry to the Young' also known as Pioneer Christian Camp

I report on the accounts of the Trust for the year ended 31 October 2023, which are set out on pages 1 to 14.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink that reads "Abigail Gardner".

Name: Abigail Gardner

Relevant professional qualification or body: Chartered Accountant of the Chartered Institute of England and Wales

Address: 60 Magpie Hall, Bromley, Kent, BR2 8ER

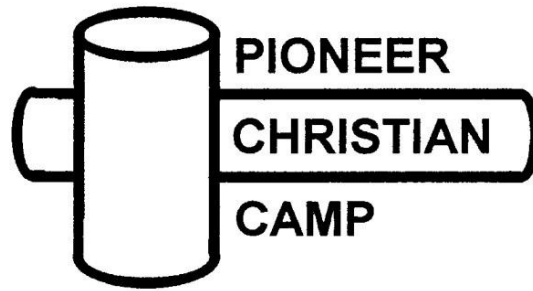


Date: 07 May 2024

GRACE BAPTIST MINISTRY TO THE YOUNG

England & Wales - Charity number 250756

Accounts



also known as

GRACE BAPTIST MINISTRY TO THE YOUNG

ANNUAL REPORT AND ACCOUNTS
YEAR END: 31 OCTOBER 2022

REGISTERED CHARITY NUMBER: 250756



CONTENTS:

1. Report of the Trustees
2. Report of the Camp Skipper
3. Report of the Treasurer
4. Financial Statements
5. Statement of Assets and Liabilities
6. Notes to the Accounts
7. Receipts and Payments
8. Independent Examiner's Report

1. REPORT OF THE TRUSTEES

The trustees present their report with the financial statements of the charity for the year ended 31 October 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

We are registered with the Charity Commission as Grace Baptist Ministry to the Young ("GBMY") but use Pioneer Christian Camp ("PCC") as our working name. This is commonly abbreviated to Pioneer Camp. Pioneer Camp has been in existence since 1952.

Objectives and aims

The objects of GBMY are to teach through the Holy Scriptures the knowledge of our Lord and Saviour Jesus Christ and to support and encourage the work of extending Christ's kingdom amongst children and young people by such means as shall commend themselves (including by arranging camps), subject to their being fully in accordance with the principles revealed in the Holy Scriptures.

Significant Activities

The above objects are realised by running camps for children and young people at which they are taught from the Bible, daily, in a variety of ways, in addition to providing an enjoyable and active holiday in an outdoor setting. These camps build on, and support, the ongoing work of Sunday Schools and youth groups in numerous local churches. Over the years, Christ's kingdom has been extended as many young people have become Christians at camp, or subsequent to camp, and are now serving Him across the world.

Public Benefit

Pioneer Camp seeks to help develop the youth work of existing churches by organizing and running a yearly camp primarily under canvas and usually on land provided by Christian farmers, to provide an enjoyable and active holiday with Bible teaching. We aim to benefit the young people by creating and developing new attitudes towards each other and other members of their communities and instilling good life values. This we believe benefits society as a whole and the young people individually.

The trustees of GBMY believe they have complied with the duty in section 17(5) of the Charities Act 2011, to have due regard to the public benefit guidance published by the Charity Commission.

Volunteers

All the staff who work at or for camp, including all the officers and trustees, are volunteers.

Financial review

Financial position: Pioneer Camp returned again in 2022 following the COVID pandemic and were able end the year with a small profit. This leaves the Accumulated Fund at the end of 2022 with a positive balance of £35,898.84 which is in excess of our reserves policy.

Investment policy and objectives: The Trustees aim to keep funds in higher rate savings account at least to the amount of the charity's reserve. The trustees believe this is sufficient for the size and complexity of the charity at present.

Reserves Policy: Pioneer Camp policy has been to hold at least £10,000 of reserves in liquid assets. This standard was maintained throughout 2022. The free general unrestricted liquid reserves at 31 October 2022 were £35,898.84.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Pioneer Camp is registered with the Charity Commission (Charity No. 250756).

Recruitment and appointment of new trustees

Trustees other than those retiring by rotation can only be appointed at a general meeting if (1) they are recommended by existing trustees or (2) the required notice has been given by a committee member entitled to vote of the intention to propose that person as a trustee and the required notice has been given to those entitled to receive notice of the meeting.

Organisational structure

Throughout 2022, the trustees have maintained meeting 3 times per year via Zoom as a Committee, including an AGM. Additionally, individual Trustees continue to be available via telephone, text message, email and videoconference for meetings with the Charity's officers.

Induction and training of new trustees

No new Trustees were appointed during 2022.

Wider network

Pioneer Camp has and ensures good connections with other Christian evangelical networks such as the Associations of Grace Baptists in the South East and East Anglia, and the FIEC.

The current officers of GBMY are:

Chairman

Mr David Crane

pioneercampchairman@gmail.com

Secretary

Mrs Gillian Hollman
pioneercampsecretary@gmail.com

Treasurer

Mrs Gillian Hollman
pioneercampsecretary@gmail.com

There are nine other trustees:

- Windsor Smith
- Joan Russell
- Heather Nash
- Emma Nash (Resigned 12th January 2022)
- Thomas Mawson
- Anna Mason
- David Rushbrook
- Fiona Strasser
- Jennifer Gardner

2. REPORT OF THE CAMP SKIPPER

In 2022 Pioneer camp met fully in person for the first time in 3 years. It has clearly been missed and many returning staff and campers were excited to return to Athelington Hall Farm in Suffolk for 10 days of fun, fellowship and praising God.

In total we had 54 boys and 54 girls attending camp, some for the first time, some for the fifth. Around two-thirds had never attended Pioneer Camp before and at times the lack of knowledge of routines and expectation was obvious, however during the course of the camp, the regular routines and expectations once again became embedded and obvious.

Of these 108 campers, 27 had booked the short camp and left on the Sunday. The atmosphere of the camp changed on this day, becoming more relaxed, as those who remained were mostly older. We were blessed to have 36 members of staff, many with previous experience and most of these were full time. The number of staff was less than usual and we did notice that at times we were stretched more thinly than usual. The reduction in staff numbers seems to have been contributed to by the ending of COVID restrictions and various staff taking holidays or having weddings that had been postponed in the previous two years. Pioneer camp returned to Athelington Hall Farm and we are incredibly thankful to the Havers family for providing the space, resources and time that we needed.

Most campers were impeccably behaved, a small handful had to be reminded of our expectations and general rules of politeness, but sanctions never had to be escalated beyond a calm conversation and brief time out. Some of the older campers have expressed an interest in returning as staff in the near future.

The staff were as ever brilliant, with some serving for one week but many for two and all worked tirelessly. Camp can be a tiring time with long and active days but there remained a strong sense of cohesion and joy in service which can really only come from the Lord.

Activities were organised by a young team of leaders and they did a brilliant job. The games were engaging yet relaxed, some campers don't enjoy the pressure of sport, but there were activities for all. Festival day was once again a big hit, with a barn dance to finish the day.

As ever, the most important aspect of camp were the Bible times. Musicians helped lead in sung worship and brilliant speakers delivered a range of talks, all based on the parables of Christ.

Setting up camp was efficient despite the heat. We were blessed with extra visitors during both set up and clear up helping the work to be

completed quickly. Clearing up camp was completed in record time with nearly everything finished before we enjoyed our fish and chips on the Thursday evening.

It was thrilling to hear of young people making a commitment to the Lord and I had the particular pleasure of baptising one of our older campers in his home church after camp.

Finally, and most importantly, we must give God all of the glory for all of the events of the summer. It was a wonderful time of Christian encouragement and fellowship and none would be possible without Him.

Tom Mawson
6th October 2022

3. REPORT OF THE TREASURER

After not having run camp for 3 years due to the pandemic, we once again returned to our well-loved site at Athelington, Suffolk for 10 days in August with many returning campers but also many new faces joining camp for the first time.

The return on investments fell slightly during the year but with increased donations and careful monitoring of spending, the year ended on a positive note with a surplus of £1,600.

Due to the anticipated rise in inflation for 2022 the Committee have agreed a marginal increase in fees for campers and under-age children next year but also to allow a discount to those staff who also have children attending as campers. In addition, camp will continue to allow a discount to any family sending three or more children from the same family as well as allowing for places to be offered to young people whose families may not be able to otherwise afford it.

The Committee is committed to keeping the standards of camp high so that it is a pleasurable and safe experience for both the campers and staff.

Minimum reserves have been set at a level of £10,000 by the Committee to ensure that camp could continue to operate and cover its basic unavoidable expenses in the event of it not being able to run in the future.

Following the independent examination of the accounts, the Trustees have concluded that the accounts are a going concern for the 12-month period following the signing thereof.

Gill Hollman
Pioneer Camp Treasurer

4. FINANCIAL STATEMENTS

GRACE BAPTIST MINISTRY TO THE YOUNG

FINANCIAL STATEMENT FOR THE YEAR ENDED 31 OCTOBER 2022

	NOTE	YE 31/10/2022 £	YE 31/10/2021 £
RECEIPTS			
Campers and staff fees		21,032.50	6,220.30
Tuck, Books and Merchandise		1,304.18	
Interest	2	505.54	445.10
Donations	3	3,827.30	3,073.54
Sundries		4,519.70	1,877.28
		31,189.22	11,616.22
PAYMENTS			
Admin, advertising, CRBS and insurance		2,022.87	2,058.82
Books, tuck, prizes, crafts and sports		1,422.49	
Equipment, tent hire and site fees		7,392.28	
Food, domestic items and medical		9,417.44	
Transport		210.90	
Gifts, refunds, training and reunions		460.31	6,640.08
Sundries		7,346.14	
		28,272.43	8,698.90
Surplus (deficit) for the year		2,916.79	2,917.32

5. STATEMENT OF ASSETS AND LIABILITIES

GRACE BAPTIST MINISTRY TO THE YOUNG

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 OCTOBER 2022

	NOTE	2022	2021
	S		£
MONETARY ASSETS			
Bank and other cash balances			
Cash		8.84	16.24
CAF Cash		14,082.68	7,411.68
CAF Gold		1.16	1.16
Other monetary assets			
COIF Investment Fund	4	14,091.11	15,390.81
Investment with AGBC	5	0.00	4,205.81
COIF Charity Deposit Fund	6	7,715.05	7,256.05
MONETARY LIABILITIES		NIL	NIL
Total net monetary assets		35,898.84	34,281.75
<i>Represented by accumulated fund</i>			
Balance as at 1 November 2021		34,281.75	28,831.45
Market value adjustment of investments	4	(1,299.70)	2,532.98
Add surplus (deficit)		2,916.79	2,917.32
Less change in liabilities		NIL	NIL
Write off of Illiquid Investment in Go Teach			
Balance as at 31 October 2022		35,898.84	34,281.75
NON MONETARY ASSETS			
Camping equipment	7	68,412.00	68,412.00
Merchandise for sale	8	20.00	94.53

6. NOTES TO THE ACCOUNTS

1. Basis of accounts

These accounts have been prepared on a "receipts and payments" basis and accord with S.42(3) Charities Act 1993

2. Interest earned

	£
CAF Cash Account	7.85
CAF Gold Account	NIL
COIF deposit fund	459.00
AGBC Investment	38.69
	<u>505.54</u>

3. Sundries

Gift Aid has not been claimed on donations. A backdated claim is due to be submitted in 2023.

4. Market value adjustment of investments

This relates to the change in market value of the COIF investment fund:

	£
Valuation as at 31 October 2021	15,390.8
	1
Valuation as at 31 October 2022	14,091.1
	1
Market value loss for the year	<u>(1,299.70)</u>

Asset values quoted are mid-market values as at 31/10/2021 and 31/10/2022.

5. Investment with AGBC

	£
Balance as at 31/10/2021	4,205.81
Interest received	38.69
Withdrawn 18/07/2022	<u>(4,244.50)</u>
Balance as at 31/10/2022	0.00

6. COIF Charity Deposit Fund

This fund was changed from bank balances as in previous statements to other monetary assets to better reflect the type of investment that it is.

7. The cost of Trustee Indemnity Insurance for the Trustees amounted to £190.00

8. Camping Equipment

Pioneer Christian Camp is the owner of camping equipment used for children's and young people's summer camps. The asset value is the insured value. Depreciation is assumed to be offset by donations, purchases and repairs.

9. The deposit of £825 paid to Log Cabin Holidays in 2020 for the hire of cabins was rolled over to the accounts for 2022.

10. Merchandise for sale

	£
Balance as at 1 November 2021	94.53
Purchases	155.59
Sales	230.12
Balance as at 31 October 2022	<u>20.00</u>

7. RECEIPTS AND PAYMENTS

GRACE BAPTIST MINISTRY TO THE YOUNG

SUMMARY OF RECEIPTS AND PAYMENTS AS AT 31 OCTOBER 2022

	2022	2021
Total Receipts	31,189. 22	11,616.22
Total Payments	28,272. 43	8,698.90
Excess from camp activities	2,916.7 9	2,917.32
Investment growth	(1,299. 70)	2,532.98
EXCESS FOR THE YEAR	1,617.0 9	5,450.30
CASH	8.84	NIL
BANK ACCOUNTS		
CAF Cash	14,082. 68	7,411.68
CAF Gold	1.16	1.16
COIF deposit fund	14,092 .78	7,412.84
OTHER INVESTMENTS		
COIF investment fund	14,091. 11	15,390.81
COIF deposit fund	7,715.0 5	7,256.05
Investment with AGBC	0.00	4,205.81
	21,806 .16	26,852.67

GRACE BAPTIST MINISTRY TO THE YOUNG

 BREAKDOWN OF RECEIPTS AND PAYMENTS FOR YEAR ENDED 31 OCTOBER
2022

	2022	2021
	£	£
RECEIPTS		
Books	462.55	
Campers fees	17,527.50	6,220.30
Staff fees	3,505.00	
Visitors fees	0.00	
Staff purchases	19.70	
Staff meetings	0.00	
Donations (general)	3,827.30	2,293.54
Donations (site)	0.00	780.00
Interest	505.54	445.10
Gift Aid	0.00	701.28
Merchandise	331.79	
Offering	0.00	
Tuck	509.84	
Miscellaneous	0.00	
Cabins	4,500.00	
	31,189.2	11,616.2
	2	2
PAYMENTS		
Administration	93.68	48.34
Account Fee	87.00	90.00
Advertising	8.34	
Bookshop	349.00	
Charges	333.44	166.32
CRBS	138.60	12.00
Domestic Items	211.55	
Equipment	1,087.48	
Food	9,115.86	
Gifts/Offering	100.00	30.00
Insurance	1,782.25	1,742.16
Medical	90.03	
Merchandise	155.59	
Miscellaneous	0.00	
Prizes	47.00	
Refunded Fees	150.00	6,257.00
Reunions	0.00	353.08
Site	5,969.80	
Song Book	231.00	
Sports/Craft Equipment	484.19	
Staff Purchases	19.70	
Tent Hire	335.00	



Training/Staff	210.31
Transport	210.90
Tuck Shop	386.71
Cabins	6,675.00
	<hr/>
	28,272.4
	3 8,698.90
	<hr/>

Excess
£2,916.
79

Independent examiner's report to the charity trustees of 'Grace Baptist Ministry to the Young' also known as Pioneer Christian Camp

I report on the accounts of the Trust for the year ended 31 October 2022, which are set out on pages 1 to 14.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink that reads "Abigail Gardner".

Name: Abigail Gardner

Relevant professional qualification or body: Chartered Accountant of the Chartered Institute of England and Wales

Address: 60 Magpie Hall, Bromley, Kent, BR2 8ER

Date: 18 June 2023