



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 01 2021	To	31 12 2021

Section A

Reference and administration details

Charity name

Young Men's Christian Association Brightlingsea

Other names charity is known by

Registered charity number (if any)

250547

Charity's principal address

55 High Street

Brightlingsea

Essex

Postcode

CO7 0AQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Dingwall	Chairman		
2	Philip Chapman	Secretary		
3	Brian Lambert	Treasurer		
4	Joyce House			
5	David Clark			
6	Marion Rawlins			
7	Alan Francis			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Model Constitution YMCA
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have a close relationship with Colchester and Chelmsford YMCAs collectively Essex YMCA.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To make available to the people of Brightlingsea and surrounding area a place for recreation and meetings to further their wellbeing and social interaction with like-minded people.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During 2021 we were fortunate enough to open our hall and have attracted new groups, amongst them are;
Saturday Club for all ages who have special needs.
Little City for the social development of young children.
Workers Education Association, a leading education charity that believes every adult should have access to education and its benefits right on their doorstep.
A pre-school organisation who hire our annex.

During the year a group of young men used the hall to practice their dance routine as they were contestants for Britain's Got Talent.

In addition our regular pre-Covid groups are returning;
Scottish Dancing group to encourage physical and social wellbeing.
Yoga groups.

U3A group meeting again, an interest group who have researched and documented several features of the town including the YMCA.

During the lockdown we had an additional glass recycling unit installed to help with Tendring's recycling policy.

Brightlingsea Town Council has written our hall into their emergency plan to be an evacuation and rest centre.

To help save costs and reduce electricity consumption we have changed all of our fluorescent lighting to LED.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

'The trustees have complied with their duty to have regard to the Charity Commission's public benefit guidance and consider the activities and events held at the hall over the past year meet the charitable aims and test for public benefit'.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

During lockdown our volunteers would visit the hall at irregular times to check on the security of the hall and that there were no internal leaks or other faults occurring. Maintenance of the emergency lighting and smoke detectors continued to be done as well as regular running of the water in the toilets and kitchen, with temperature checks for the hot water taps.

Section E

Financial review

Brief statement of the charity's policy on reserves

We aim to keep in reserve £12000 as this is the minimum needed to keep the hall functioning.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

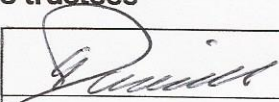
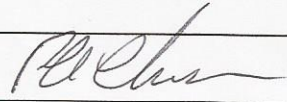
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Adam William Dingwall	Philip Chapman
Position (eg Secretary, Chair, etc)	CHAIRMAN	SECRETARY
Date	23/04/2022	



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's report
on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
BRIGHTLINGSEA YMCA

**On accounts for the year
ended**

31 DECEMBER 2021

**Charity no
(if any)**

250547

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

N. A. Skinner

Date:

8TH APRIL 2022

Name:

N. A. SKINNER

**Relevant professional
qualification(s) or body
(if any):**

CPFA

Brightlingsea YMCA

Income and Expenditure Account for financial year 1st January to 31st December 2021

Income	2021		2020
	Unrestricted	Restricted	
Hire of Hall	6259.00		3529.00
Hire of Annex	2700.00		640.00
Recycling	3512.01		2005.49
Membership subscriptions	55.00		55.00
Donations	20.00		225.00
Grants	18907.43		750.00
Furlough	1762.48		1317.84
Bank Interest	4.29		87.09
	33220.21	0.00	8609.42
Expenditure			
Wages	3747.19		3412.48
Maintenance	1044.53		1494.96
Cleaning	385.56		707.84
Utilities			
Gas	1104.17		856.62
Electricity	565.94		802.46
Water +Sewer	60.63	1730.74	603.36
Admin:			
Hall Rates	62.07		0.00
Car Park Rates			471.04
Insurance	1600.17		1600.17
Affiliation	111.00		171.00
Sundries	263.88	2037.12	121.46
Capital Items			0.00
Refurbishment			
Hall Mods	1305.00		2640.00
			2640.00
	10250.14	0.00	12881.39
Excess Income over Expenditure [Deficit]		22970.07	Total Margin -4271.97
Ddt TDC Grant		17907.43	
Ddt Town Council		1000.00	
Ddt Recycling		3512.01	
		22419.44	
	550.63	Trading Margin	