

# YOUNG MEN'S CHRISTIAN ASSOCIATION BRIGHTLINGSEA BRANCH

England & Wales · Charity number 250547

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1966-12-08

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 4 Churchill Close  
Brightlingsea  
Colchester  
CO7 0RS

**Phone** 01206302253

## Activities

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**Objects:** (A) TO LEAD YOUNG MEN AND BOYS TO THE LORD JESUS CHRIST AND TO FULLNESS OF LIFE IN HIM. (B) TO PROVIDE OR ASSIST IN THE PROVISION IN THE INTERESTS OF SOCIAL WELFARE OF FACILITIES FOR RECREATION AND OTHER LEISURE-TIME OCCUPATION FOR YOUNG MEN AND BOYS WITH THE OBJECT OF IMPROVING THEIR CONDITION OF LIFE. (C) TO PROVIDE OR ASSIST IN THE PROVISION OF EDUCATION FOR PERSONS OF ALL AGES WITH THE OBJECT OF DEVELOPING THEIR PHYSICAL, MENTAL OR SPIRITUAL CAPACITIES. (D) TO RELIEVE OR ASSIST IN THE RELIEF OF PERSONS OF ALL AGES WHO ARE IN CONDITIONS OF NEED, HARDSHIP OR DISTRESS BY REASON OF THEIR SOCIAL, PHYSICAL OR ECONOMIC CIRCUMSTANCES. (E) TO PROVIDE RESIDENTIAL ACCOMMODATION FOR PERSONS OF ALL AGES WHO ARE IN CONDITIONS OF NEED, HARDSHIP OR DISTRESS BY REASON OF THEIR SOCIAL, PHYSICAL OR ECONOMIC CIRCUMSTANCES. EFICIAL TO THE COMMUNITY WITH A PREFERENCE FOR THOSE IN THE AREA OF BENEFIT,

**Activities:** Provision of Community space for local groups

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

## Geography

- **Area of benefit:** BRIGHLINGSEA
- Essex

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£28,833	£19,229	-	-
2024-12-31	£33,028	£14,022	-	-
2023-12-31	£23,576	£16,541	-	-
2022-12-31	£18,930	£12,047	-	-
2021-12-31	£33,220	£10,250	-	-

## Trustees

Name	Role	Appointed
Alan William Dingwall	Chair	2018-02-26
Brian Lambert		2021-07-30
JOYCE HOUSE		2011-04-29
MARION RAWLINGS		2017-04-04
PHILIP A CHAPMAN		

**YOUNG MEN'S CHRISTIAN ASSOCIATION BRIGHTLINGSEA BRANCH**

England & Wales - Charity number 250547

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# Accounts

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# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2025		31	12	2025

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address   
  
  
**Postcode**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Dingwall	Chairman		
2	Philip Chapman	Secretary		
3	Brian Lambert	Treasurer		
4	Joyce House	Volunteer		
5	Peter Ball	Volunteer		
6	Marion Rawlins	Volunteer		
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity’s trusts**

Type of governing document (eg. trust deed, constitution)	Model Constitution YMCA
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

<p>We have a close relationship with Colchester and Chelmsford YMCAs collectively Essex YMCA.</p>
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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

<p>To make available to the people of Brightlingsea and surrounding area a place for recreation and meetings to further their wellbeing and social interaction with like-minded people.</p>
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

'The trustees have complied with their duty to have regard to the Charity Commission's public benefit guidance and consider the activities and events held at the hall over the past year meet the charitable aims and test for public benefit'.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Maintenance of the emergency lighting and smoke detectors continued to be done as well as regular running of the water in the toilets and kitchen, with temperature checks for the hot water taps.

**Summary of the main achievements of the charity during the year**

We continue to host the following groups  
Saturday Club for all ages who have special needs.  
Little City for the social development of young children.  
Workers Education Association, a leading education charity that believes every adult should have access to education and its benefits right on their doorstep.  
A pre-school organisation who hire our annex.

The NHS regularly use our hall for ongoing vaccination sessions.

Scottish Dancing group to encourage physical and social wellbeing.  
Yoga groups.

U3A group meet, an interest group who have researched and documented several features of the town including the YMCA.  
A youth karate group moved to our hall during 2024

Brightlingsea Town Council has written our hall into their emergency plan to be an evacuation and rest centre.

We have additional glass recycling banks located by Tendring District Council

## Section E Financial review

**Brief statement of the charity's policy on reserves**

We aim to keep in reserve £12000 as this is the minimum needed to keep the hall functioning.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

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**Full name(s)**

Alan Dingwall	Philip Chapman
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**Position (eg Secretary, Chair, etc)**

Chairman	
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**Date**

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**YOUNG MEN'S CHRISTIAN ASSOCIATION BRIGHTLINGSEA BRANCH**

England & Wales - Charity number 250547

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	01	2024		31	12	2024

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

55 High Street
Brightlingsea
Essex
<b>Postcode</b> <input type="text" value="CO7 0AQ"/>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Dingwall	Chairman		
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## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Alan Dingwall	Philip Chapman
<b>Position (eg Secretary, Chair, etc)</b>	Chairman	
<b>Date</b>		

# Brightlingsea YMCA

## Balance Sheet Up To 31st December 2024

Accumulated Fund:	2024	2023
<b>Fixed Assets (see notes)</b>	<b>944,000.00</b>	
Balance at 1st January	81,905.97	74871.39
Excess Income over Expenditure	19,006.69	7034.58
	<u><u>1,044,912.66</u></u>	<u><u>81905.97</u></u>
<b>Represented by:</b>		
<b>Current Assets</b>		
Base Rate	47,896.93	37304.53
Active Saver	20,833.51	20524.75
Community A/c	32,432.22	24326.69
	<u><u>101,162.66</u></u>	<u><u>82155.97</u></u>
<b>Current Liabilities</b>		
Payment in advance (Hall and Annex Hire)	- 250.00	-250.00
<b>Revaluation Reserve</b>	<b>944,000.00</b>	
	<u><u>943,750.00</u></u>	<u><u>-250.00</u></u>
<b>Balance</b>	<u><u>1,044,912.66</u></u>	<u><u>81905.97</u></u>

Note:

**Assets based on Freehold Possession of Land  
and Buildings using Insurance Valuation**

I certify that the above Accounts are in accordance with the records of Brightlingsea YMCA

*N. A. Skinner* IPFA

Honorary Examiner  
Mr N. Skinner

*B Lambert*

Honorary Treasurer  
Mr B Lambert

# Brightlingsea YMCA

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*N. A. Skinner* IPFA

Honorary Examiner  
Mr N. Skinner

*B Lambert*

Honorary Treasurer  
Mr B Lambert

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# Accounts

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# Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2021	To	31	12	2021

## Section A Reference and administration details

Charity name **Young Men's Christian Association Brightlingsea**

Other names charity is known by

Registered charity number (if any) **250547**

Charity's principal address **55 High Street**

**Brightlingsea**

**Essex**

Postcode **CO7 0AQ**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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We have a close relationship with Colchester and Chelmsford YMCAs collectively Essex YMCA.

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

To make available to the people of Brightlingsea and surrounding area a place for recreation and meetings to further their wellbeing and social interaction with like-minded people.

**Summary of the main achievements of the charity during the year**

During 2021 we were fortunate enough to open our hall and have attracted new groups, amongst them are;  
Saturday Club for all ages who have special needs.  
Little City for the social development of young children.  
Workers Education Association, a leading education charity that believes every adult should have access to education and its benefits right on their doorstep.  
A pre-school organisation who hire our annex.

During the year a group of young men used the hall to practice their dance routine as they were contestants for Britain's Got Talent.

In addition our regular pre-Covid groups are returning;  
Scottish Dancing group to encourage physical and social wellbeing.  
Yoga groups.

U3A group meeting again, an interest group who have researched and documented several features of the town including the YMCA.

During the lockdown we had an additional glass recycling unit installed to help with Tendring's recycling policy.

Brightlingsea Town Council has written our hall into their emergency plan to be an evacuation and rest centre.

To help save costs and reduce electricity consumption we have changed all of our fluorescent lighting to LED.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

'The trustees have complied with their duty to have regard to the Charity Commission's public benefit guidance and consider the activities and events held at the hall over the past year meet the charitable aims and test for public benefit'.

**Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

During lockdown our volunteers would visit the hall at irregular times to check on the security of the hall and that there were no internal leaks or other faults occurring. Maintenance of the emergency lighting and smoke detectors continued to be done as well as regular running of the water in the toilets and kitchen, with temperature checks for the hot water taps.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

We aim to keep in reserve £12000 as this is the minimum needed to keep the hall functioning.

Details of any funds materially in deficit

Further financial review details (Optional information)

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## Section F

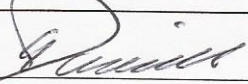
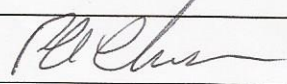
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew William Dingwall	PHILIP CHAPMAN
Position (eg Secretary, Chair, etc)	CHAIRMAN	SECRETARY

Date 23/04/2022



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: BRIGHTLINGSEA YMCA

On accounts for the year ended

31 DECEMBER 2021 Charity no (if any) 250547

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: N.A. Skinner

Date: 8TH APRIL 2022

Name: N.A. SKINNER

Relevant professional qualification(s) or body (if any):

CPFA

# Brightlingsea YMCA

Brightlingsea YMCA

## Income and Expenditure Account for financial year 1st January to 31st December 2021

Income	2021		2020
	Unrestricted	Restricted	
Hire of Hall	6259.00		3529.00
Hire of Annex	2700.00		640.00
Recycling	3512.01		2005.49
Membership subscriptions	55.00		55.00
Donations	20.00		225.00
Grants	18907.43		750.00
Furlough	1762.48		1317.84
Bank Interest	4.29		87.09
	<b>33220.21</b>	<b>0.00</b>	<b>8609.42</b>
<b>Expenditure</b>			
Wages	3747.19		3412.48
Maintenance	1044.53		1494.96
Cleaning	385.56		707.84
Utilities			
Gas	1104.17		856.62
Electricity	565.94		802.46
Water +Sewer	60.63	1730.74	603.36
Admin:			
Hall Rates	62.07		0.00
Car Park Rates			471.04
Insurance	1600.17		1600.17
Affiliation	111.00		171.00
Sundries	263.88	2037.12	121.46
Capital Items			0.00
Refurbishment			
Hall Mods	1305.00		2640.00
			2640.00
	<b>10250.14</b>	<b>0.00</b>	<b>12881.39</b>
<b>Excess Income over Expenditure [Deficit]</b>		<b>22970.07</b>	<b>-4271.97</b>
Ddt TDC Grant		17907.43	
Ddt Town Council		1000.00	
Ddt Recycling		3512.01	
		<b>22419.44</b>	
		<b>550.63</b>	<b>Trading Margin</b>