

DERSINGHAM PARISH CHURCH OF ST NICHOLAS **ANNUAL REPORT FOR JANUARY-DECEMBER 2022**

DERSINGHAM CHURCH MISSION STATEMENT

The Church of St Nicholas in the parish of Dersingham is part of the Church of England, whose mission is:

- To proclaim the good news of the kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To seek to transform unjust structures of society
- To strive to safeguard the integrity of creation and sustain the life of the earth

BACKGROUND

The Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish of the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has responsibilities for the maintenance of the Parish Church and Churchyard.

CHARITABLE STATUS

The PCC has charitable status and was registered with the Charity Commission under the title: "**Funds Held In Connexion With St Nicholas' Church, Dersingham**" – Charity No. 250450 – throughout 2022. This name will be changing to 'Dersingham PCC' with effect from January 2023 (see finance report for more details).

PCC MEMBERSHIP

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. At the APCM in April the following were on the church council.

Incumbent: Reverend Mark Capron [On Sabbatical Aug-Nov 2022]
Curate: Reverend Dave Cossey [left Dec 2022]
Churchwardens: Neil Adams
Thomas Wheeler

Deanery Synod Representatives: [serve for 3 years – term expires 2024]
Jane Woods (Replaced Shirley Brooks at PCC Request, June 2022)
Thomas Wheeler

Elected Members: **2022** [all serve for one year]
Maggie Anderson
Anthea Aubrey-Jones
Jane Wood (resigned June 2022 to become Deanery Synod Rep)
Clive Browne
Jane Churchill
Diane Hall
Katrina Mundy
Pat Oughtibridge
Elaine Richardson
Emma Dinmore
Shirley Brooks (Co-opted June 2022)

COMMITTEES

The PCC operates a number of committees, which meet between full meetings of the PCC.

- Standing Committee: Has the power to transact business of the PCC between the meetings, subject to any directions given by the council.
- Church Reorganisation Sub-Committee: Liaises and works with Architect & Project Lead (Elaine Richardson) to produce plans, costings etc.
- Fundraising Events Sub-Committee: Ad-hoc group which meets as required to organise events for the purposes of fundraising for the Church Reorganisation.

CHURCH STATISTICS

Electoral Roll: 128

Average Adult Attendance at Sunday Services:

	2022	2021
9.30 a.m. (The Gathering)	39	28
11.00 a.m. (Traditional/Choral)	48	29
10.00 a.m. Regular combined Services in August	53	-

Special Combined Services:

Mothering Sunday	87 (26 under 16s)	<i>Church Closed</i>
Easter	121 (38 under 16s)	62 (11 under 16)
Platinum Jubilee Service (5 th June)	101 (82 under 16s)	-
Harvest Festival	73 (10 under 16s)	87 (17 under 16)
The Queen's Memorial/Thanksgiving Service (18 th Sept)	122 (19 under 16s)	-
Remembrance Sunday	181 (82 under 16s)	199 (97 under 16s)
Christmas (Midnight)	75 (2 under 16s)	29 (3 under 16)
Christmas (Day)	70 (23 under 16's)	66 (19 under 16)

Baptisms, Weddings and Funerals

	2022	2021
Baptisms	9	7
Confirmations	-	-
Renewal of Baptismal Vows	-	-
Weddings	3	2
Thanksgiving for a Child	-	-
Thanksgiving/Blessing after Marriage/Anniversary	-	-
Funerals	18 (Church)	8 (Church)
	25 (Crematorium only)	24 (Crem. only)
Memorial/Thanksgiving Service after a Funeral	-	-

Finance Report

The total receipts in 2022 increased by £10,294.60, thanks mainly to a legacy which was given for the planned church building development. Unfortunately, collections at services and planned giving have continued to decrease. Planned giving is particularly helpful to us as it provides regular income. We have had insufficient new donors to replace those who have sadly passed away. Gift Aid reclaimed included that from the Abseil event and was transferred to the building development fund.

The excess of receipts over payments, once the donations from the building fund are subtracted, was £3,126.49. I am pleased to report that the Parish Share, which provides stipends and housing for clergy, was paid in full again this year.

Reserves Policy

It is the policy of this PCC to keep 2 months of running costs in unrestricted reserves, this may also be used for unforeseen emergencies. The PCC is building up reserves in a restricted fund to finance the planned re-ordering of the interior of the church building.

NB This will be the final report for 'Funds held in connexion with St Nicholas Church' as the charity name will be changing in 2023 to 'Dersingham Parochial Church Council.'

Pat Oughtibridge
PCC Treasurer

NB: The Accounts & Report from the Independent Examiner are attached to this report.

THANK YOU

The PCC would like to express their thanks to all those who contributed to the activities of the Church and to those who give of their time in the maintenance and administration of the Church.

This Report and Accounts have been approved by the PCC. The accounts were signed by the Reverend Mark Capron on behalf of the PCC at their meeting on Monday 13th March 2023.

..... Date
Rector – Rev Mark Capron

LIFE OF THE CHURCH IN 2022

This year these Reports have been gathered under the titles of our new Mission Action Plan, as launched in January 2023 to show how we are already working towards some aspects of that Plan.

GLORY TO GOD

Worship Summary

We continue to have the church open all year round during the daytime (except when setting up and running major festivals). The Visitors book records many encouraging comments. Church life and attendance began to get back to normal (or a “new normal”) after the pandemic of 2020 and 2021. The live streaming of weekly services has been of great benefit to those who are unable to return to church, or who, because of health vulnerabilities, would feel unsafe doing so.

Two historic events were observed in our church. The first – a celebration, in June, of Her Majesty, Queen Elizabeth's Platinum Jubilee. The second – a commemoration of the funeral/thanksgiving service for our Queen in September. In each case a special service was held, and the television broadcast was shown in the church.

Looking wider, as a Church we welcomed and supported the work of Missionaries (with links to Open Doors and the All Nations Christian College amongst others) to a range of different countries throughout the world; we also supported the Diocesan Lent Project with collection boxes in people's homes; Christingle Service proceeds went to the Children's Society, Remembrance Sunday supported the Royal British Legion Poppy Appeal, and Church members also supported the Samaritans Purse via the Shoe Box Appeal.

Ministry Leadership Team

Music in Church – The Choir

The Choir continues to sing regularly for the 11am and Combined Services here in Dersingham. We are fortunate in having 2 organists in the benefice, Clive in Dersingham and Michael in Ingoldisthorpe, both of whom play not only for our services, but also for other events such as Funerals, Weddings and Wedding Blessings. It is always a special privilege when the choir is asked to provide choral music for Funerals and Weddings which are such important events for the families involved. Occasionally we might be asked to sing a song written by a relative for a special event or arrange a song for the choir e.g., “Oh happy day” from the film Sister Act 2 which can be challenging but fun to do.

We meet each week for rehearsals to prepare the music and all this would not happen without the loyal support of our singers who rise to the challenge of the many different styles of music that form part of our collective worship. There is also a strong sense of supportive fellowship within the choir, and anyone musically minded and wishing to praise God in song is welcome to come and join us.

Roger du Bois, Choir and Music Director

Music in Church – Blaze Band

Blaze is our All-age Worship Band who share the provision of music for the Gathering Service with Steve Davis (guitarist and singer). The band has given younger members of our church, who are developing their musical talents, a chance to share in leading the music and singing for worship. The Band play a mixture of well-known worship songs along with new well written music, sometimes with actions. We welcome suggestions for songs from church members and include them when we can to keep our music as inclusive as possible.

In addition to the Gathering, the band also take part in Combined Services and lead music in the annual Christingle Service.

The wonderful thing about the band is that it is a mix of people with very different talents who can make music together. Apart from the more usual instrumentalists like keyboard player, guitarists, violinist, drummer, flautist, and singers, we also now have a concertina player (with 3 concertinas to cope with different keys) who has added a wonderful new dimension to the sound of the band.

Ephesians 5:19 Sing and make music in your heart to the Lord.

Roger du Bois, Music Director

Music in Church – Thank You

The PCC and Ministry Leadership Team would like to thank all of the musicians who contribute to our Worship at St. Nicholas – Clive our dedicated Organist and Michael, Adrian & Roger who cover when Clive is unable to play; our Choir who lead us so expertly in our Choral Worship and further glorify the Lord with Anthems and special pieces; Steve Davis for playing at Tea & Carols and numerous Gathering Services (and other occasions) throughout the year; the Blaze Band for working together to produce harmony every time you lead us in worship and Roger for co-ordinating all of the different musical talents in our Church.

Thank you all.

Church Bellringers

I have managed to gather a few previous Ringers after the band dissolved at the start of Covid-19. We rang to commemorate the lift of HM Queen Elizabeth as well as for her Platinum Jubilee. 'Ring for the King' is a national move for the Coronation on May 6th and over the weekend.

Friday 5 th May	6.30-7.15pm	Basic Ringing
	7.15-8.00pm	Change & Methods Ringing
Sunday 7 th May	5.15-6.00pm	Ringling for the Coronation Service

Alan Polaine, Tower Captain

Dersingham Descanters

We have a small Band of ten members. Age and illness make performances difficult. We need younger member involvement. Hope to start Christmas Season with enough to cover events.

Alan Polaine, Chairman, Dersingham Descanters

RESPOND AND RELATE

Ministry to Children – ‘Little Nippers’ Baby & Toddler Group

We continue to run the Little Nippers Baby & Toddler Group each Monday morning from 09.30 – 11am in Church during term time.

We have a short waiting list at the moment having accepted many who had been waiting to join. We generally have between 15 – 27 each Monday, with each little one being accompanied by their parent / Grandparent / nanny / carer.

We aim to provide interactive play, sensory play, craft sessions, Bible story time, Prayer time, snacks (which are always popular!), and space for parents and adults to get to know one another. Since the return to more normal sessions following the Pandemic, we have welcomed a Health Professional on two occasions to talk confidentially to parents, to weigh their little ones or to generally answer questions, and we have one booked for May this year again.

We were ‘checked out’ by the Norfolk County Council (NCC) and passed and have completed written documents on ‘Policy’ and ‘Safeguarding’ as a result of that visit.

We were awarded a grant from the NCC.

The Group is led by Rev Mark with Maggie supporting, and Jane Churchill, Elizabeth Holland and Janet Kirk all helping. Brenda Rice, Mary Sharpe and Janice Gathergood all help in the kitchen and are a huge support to us.

Maggie Anderson

Ministry to Young People – ‘Elevation’ Youth Group

Elevation Youth Group meet once a fortnight at the heart of the community, in the Village Centre, on Sunday evenings. We have recently changed to once a fortnight from weekly meets due to a dwindling in numbers, following on from the Covid period. The group meets term time only and, in the spring/summer months we enjoy outdoor fun such as the legendary **Paint Twister**.

We meet for an hour and a quarter each fortnight – 7-8.15 pm and enjoy a mixture of games, snacks and bible chats/readings and enjoy Christian music and music videos. Our group benefits from Reverend Mark leading sessions and as he is on hand to offer advice and support in relation to following bible messages/meanings and applying knowledge into the issues and aspects of young Christian’s lives.

As well as our fortnightly meetings here in Dersingham, we also take the group to the Area events – these events take place at St John’s Church (King’s Lynn in The Walks), and they are organised and run by The Diocese of Norwich Children, Youth and Family Development Team. They are twice termly and give the young people a great chance to mix with other young Christians in the area. They follow a very similar format to our own meets, games (Task Master is a firm favourite) and snacks and discussions and a chance for young people to mix and socialise freely. On a more adventurous level, we also take the group to Horstead each year (November) to take part in a fun packed weekend (again run by the Youth Team of The Diocese of Norwich), and this involves crate stacking, canoeing, forest school and environmental art. Again, this

supports the well-being of young people in the Christian Community and provides an excellent opportunity for them to engage in social and spiritual development.

We thoroughly enjoy being together, but we need numbers to increase in order to remain viable.
Emma Dinmore

Bible & Fellowship Groups

We have 3 Mid-Week Groups who meet on different days and times during the week. By the end of 2021, two were meeting in person and the third started meeting in person once more during in 2022.

Mothers' Union – Dersingham Branch

The branch continues to be active within the church, providing the potted pansies and Simnel cake for the annual Mothering Sunday service as well as being involved in the service. We now have 22 members.

During 2022 we heard about life as an ex-pat in Cyprus; growing up in China and becoming a Christian before coming to the UK; the origins of marriage (a far more recent convention than might have been thought)! We also had an update on the invaluable work of Baby Basics West Norfolk and about the work done in Kings' Lynn and area by the Pandora Project, helping those who have experienced domestic violence. Our Christmas tree for the St Nicholas Christmas Tree Festival highlighted the MU's stance against gender-based and domestic violence by incorporating badges featuring the #No More 1in3 slogan.

We held a successful fund-raising coffee morning to raise money for the Ukraine Emergency Appeal.

On several occasions some of us visited Norwich, once for the annual Festival Service and procession of MU banners at the cathedral (a colourful and impressive sight) and on another occasion for a Members' Day. We also had a visit to Flitcham church with an enjoyable tea afterwards. Later in the year several members went to Fakenham parish church for the commissioning of our new Norwich Diocesan President and to the Mid and West Norfolk Advent service in Dereham. In June we joined with other branches at South Wootton to hear about the MU "Angel Tree" project enabling parents in prison to send Christmas presents to their children, which we support.

Our meetings are on the fourth Wednesday of the month in the Community Room at Orchard Close between 2pm and 4pm and are a mixture of talks from external speakers on varied subjects interspersed with more social meetings (and there's always refreshments). Details of our meetings can be found in the Parish Magazine as well as in the Lighthouse newsletter and we welcome anyone who is interested in what we do.

Pauline Martin, Branch Leader

ABILITY TO ACCESS

The Church Building – Church Warden's Report

Fabric, Goods and Ornaments

The supervision and care of such items is an on-going task. Any changes are recorded in the inventory, which is available for inspection by arrangement.

Church Building

The Intruder Alarm, Fire Extinguishers, Roof Alarm, and Gas Boilers were serviced. Small repairs around the building have been undertaken, when required, often by one of the Church Wardens. Numerous small tasks of routine maintenance were attended to throughout the year.

Sadly, it was noticed in the summer that the cash box that is attached to the Votive Candle Stand was taken. Consequently, we now request that any donations for candles be placed in the main wall safe by the south door.

The Porch Door Frame and Doors were given two coats of wood-preserved/varnish.

Finally, thanks from the Wardens

Again, we extend our sincere thanks to all the people who give so much time and energy, often working quietly and anonymously to maintain the cleanliness and tidiness of our church. This is particularly appreciated when the number of volunteers in all areas of our church life seem to be diminishing. Thanks, are also due to our cleaner, Susan, whose work is so much appreciated. Thanks also to those who assist her in this huge task.

We also wish to thank and draw attention to the tireless work of our small band of Flower Arrangers who ensure that the Church has floral displays throughout the year – whether fresh or silk, they always lift the heart and help to glorify the Lord.

The Flower Festival they co-ordinated to mark 70 years of Television was truly spectacular.

We also thank those who have supported the Flower Arrangers financially, allowing altar flowers to be given in memory of loved ones, whether through Lilies at Easter, Carnations at Christmas & Advent, or at specific Sundays throughout the year. Val and her team will always welcome conversations if you wish to have flowers prepared in memory of your loved one.

Neil Adams & Thomas Wheeler.

The Church Building – Church Cleaning

Susan Asbridge continues as our cleaner and comes in for 5 hours a week. She does a brilliant job both as cleaner and as a pastoral person for those who come into our church while she is there.

This year I set up a little group of volunteers to come into church whenever Susan is on holiday and I hope to have this group come in once a month to help Susan give a thorough cleanliness to certain areas that are not able to always be done in her 5 hours.

It is some time since the Church had a thorough spring clean as used to happen once a year by a team of volunteers.

Katrina Mundy.

The Church Building - Tower & Clock Report

The Wardens are aware that I will stand down as Clock Maintenance Engineer in March 2024. This year will be my last servicing of the Clock. I have put forward a suggested replacement for me. The position is salaried and has to be put out to tender.

Alan Polaine, Tower Keeper & Clock Engineer

Catering Team

The Catering team have had a busy year with our monthly Coffee mornings, St Nicholas Flower Festival, Open Gardens and Christmas Tree festival to name a few.

We have also helped serve refreshments at various special Church services including Mothering Sunday, Mother's Union service, Service Remembering those we have lost other the years plus others.

Unfortunately, this year we have seen a slight reduction in numbers but in the current economic climate this was to be expected and hopefully as the year progresses it will improve.

As always, a big thank you must go to all our volunteers who help either setting up, serving and washing up on the day, greeting visitors at the door and to those who are kind enough to bake for us.

Katrina Mundy

Communications – Parish Church News (Monthly Magazine)

It would be good to have a few more subscribers although copies are available for readers to buy at Coffee Mornings and in the Church when services are being held. A copy of the church magazine is also included in the Newcomers Pack.

Due to the retirement of several advertisers, there is now a need for a dedicated "space" salesperson. If you are considering this voluntary job, you would need to be computer-literate in order to pass on the advertisers' copy ready for inclusion in the magazine. Revenue from a few more advertisers would help to raise funds for St Nicholas Church. For personal reasons I am no longer able to visit would-be advertisers, therefore, a cheerful visit to possible advertisers by an interested person would be pleasing.

Many advertisers forget that the printed word can be stored for future reference and prefer to use social media. However, due to the quirkiness of the admin of a well-known outlet, many posts disappear within minutes.

Of necessity, the articles included need to interest many different people not all of whom are regular worshippers. Readers mention that they like to find a suitable prayer, maybe an amusing joke or cartoon and puzzle fans like the Sudoku. The Editor would be happy to receive puzzles from compilers that are copyright-free.

Contributors are so important, and I am sure they enjoy writing their articles and poems as much as everyone appreciates reading them. Included here should be a thank you to photographers who offer their illustrations for the front cover and the assistance given by a practised proof-reader.

The church magazine has proved to be a popular medium for local churches and charities to have a mention of their fund-raising events.

A particular group deserves a mention, the distributors who deliver to homes village-wide in all weathers and the friendly help given to print the magazine.

The Editor

Communications – The Lighthouse (Weekly Newsletter)

The Lighthouse, a weekly newsletter written and produced by volunteers, brings an uplifting message, scripture, prayers, a puzzle, and information about what's on at church. Now on its 140th Issue, The Lighthouse began in 2020 as part of an outreach during the pandemic to those who are shut in or are otherwise isolated.

Lois Williams, Editor

COMMITTED TO COMMUNITY

Pastoral Oversight Team

The Pastoral Oversight Team meet every 6 weeks to talk about and discuss ways of supporting those who may be bereaved, lonely, in need of additional care, or generally need prayer or home visits / telephone calls / hospital visits / home Holy Communion.

We consider very carefully the welfare of these folk, including the safeguarding elements, and all the team are DBS checked.

We are conscious that not everyone wants us calling to visit and would prefer a call by telephone or sometimes an email, but we are there if the need is there, and we respect the privacy, dignity and independence of all those in our prayer list.

Maggie Anderson & Rev Adrian

Babybasics West Norfolk

We continue to be busy.....but....as we have said time and again, without the continuing and generous support from all of you we couldn't do what we do.

Throughout the year we have been invited to speak at many organisations and groups who wish to hear about our volunteering, and we have been able to accept all of them. We look forward very much to demonstrating what we do, but more importantly, why we do it.

Sadly, but unsurprisingly, the cost-of-living crisis continues to be the highest reason for our referrals. Closely followed by homelessness and Domestic Violence. We have had our second referral in from the Night Shelter.

This is a short, but a stark reminder of the need locally.

Between April 1st 2022 and today April 30th 2023 we have completed 294 referrals.

Since 2017 Baby Basics in West Norfolk have provided:

- | | | |
|---|--|--|
| • 60 play gyms | • 2 electric sterilisers | • 45 cold water sterilisers |
| • 17 empty brand-new Moses Baskets | • 155 changing mats | • 207 baby baths |
| • 65 new-born buggies | • 31 double buggies | • 4 toddler pushchairs |
| • 3 cot beds and mattresses | • 36 cots | • 39 new cot mattresses for donated cots |
| • 7 bundles of cot bedding | • 7 bundles of cot bed bedding | • 505 bundles of baby toiletries |
| • 505 bundles of maternity pads & breast pads | • 351 miscellaneous requests for smaller essentials requested. | • 14 stair gates |
| • 407 toys | • 31 filled baby bath bundle starter packs. | • 17 highchairs |
| • 57 starter packs without a Moses Basket or bath | • 256 Moses basket stands. | • 105 bouncy chairs |
| • 413 Moses Basket filled starter bundles | • 756 packets of Nappies | • 55 feeding bottle supplies |
| | • 28 baby carry slings | • 1 bed guard |
| | | • 148 changing bags |
| | | • 8 breast pumps |

Every single referral comes to us via a Health Professional / support agency / The Refuge/ Borough Council / Night Shelter / Food Bank / Police / Schools / Benjamin Foundation / Hanseatic

Union etc. This means that every single referral has been assessed as needing the support we can offer. No referral is made unnecessarily.

Thank you – for just allowing us to help all these little people. And their mum's. Please continue to pray for all those in need, and please continue to pray for us. It continues to be a privilege to do what we do.

Maggie Anderson, Centre Leader

St. Nicholas Friendship Group – Chair's Opening Remarks from their 2023 AGM

Many thanks for joining us at today's A.G.M. I'm pleased that our annual luncheon, normally held at Heacham Manor, went ahead at the Rose and Crown in Snettisham instead. It was a really enjoyable occasion despite the rather slow service. Twenty-four members and guests attended. The Manor was going to charge an additional fee for the hire of the venue which ruled that out. Next year's luncheon will be on the 10th January 24. I don't think Covid, and its variants will ever disappear, but it should not impact on our daily lives and future events in quite the same way.

This year's talks have been really interesting, informative, varied and generally well attended. Ron has the challenging task of finding speakers to add to the programme of events which I really appreciate. The events programme is gradually filling up. However, I'm sure suggestions and contributions from all of you would be most welcome.

Membership of our group has declined over the years, so I think we need to think of ways to raise awareness of our existence. Opening up the talks to non- members for a small charge has boosted attendance at many of the talks.

I would also like to thank Rob, our treasurer, for his work in keeping the books in order and Erich for his work as secretary.

Finally, a huge thankyou to Helen and Betty for organising and providing the refreshments.

John Oughtibridge, Chair

Knit & Natter

Our group was started in 2007 when a small group of ladies got together to share a common interest. We meet twice a month on a Tuesday afternoon at Dersingham Village Centre in the cooler months and in members gardens in the summer. Over tea and biscuits or cake for special occasions we talk about our current projects swap patterns and tips for knitting and other crafts. This year again we have mainly supported Baby Basics as our local charity knitting blankets and baby clothes.

Each year we decorate a tree at the Christmas Tree Festival the theme for 2022 was 'Royal Ascot' and included many knitted hats along with some horses and champagne.

For more details contact June Crawshaw on 01485 543836 or Lindsey Davis on 01485 522363 or email lindsey@davista.co.uk.

June Crawshaw

ENVIRONMENTAL EXCELLENCE

The Churchyard – Church Warden's Report

A considerable amount of time and attention has been given to the identification and acquisition of extra land for burials, as the existing churchyard is almost full. Numerous contacts have been made and various alternatives investigated.

Two new oak gateposts, for the priest's gate in Church Lane were made and installed by Mark Osborne, whose work was organized and funded by Richard Stanton. Both men have been thanked for this work and their generosity.

A troubling amount of soil was being burrowed against the south side of the church. The Wardens set up a night-vision camera in order to determine what sort of creature was causing this damage. Evidence from the camera, and advice from friends with a knowledge of British wildlife confirmed that the excavations were caused by rabbits. West Norfolk Pest Control were given the task of helping to resolve the problem, although this might be an on-going job.

The Yew trees have had their annual trim and our tree surgeon has attended to other tasks as requested.

The work of our groundsman is regarded as very satisfactory indeed, and it is intended that we continue with his services.

Neil Adams & Thomas Wheeler

Dersingham PCC							
Financial Statement for the Year Ended 31 December 2022							
Receipts and Payments Accounts							
	Note	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2022	Total 2021
		£	£	£	£	£	£
Receipts							
Voluntary receipts:							
Collections at Services	3	5,554.95	-	-	-	5,554.95	5,968.09
Planned giving	3	42,071.00	-	45.00	-	42,116.00	43,521.00
All other giving/voluntary receipts	3	7,228.42	578.40	678.65	-	8,485.47	26,752.70
Grant Income	3	5,400.00	-	-	-	5,400.00	5,773.94
Legacies Received (Capital Value)		30,500.00	-	-	-	30,500.00	-
Gift Aid recovered		13,548.11	-	-	-	13,548.11	11,957.25
		104,302.48	578.40	723.65	-	105,604.53	93,972.98
Activities for generating funds	3	16,218.30	-	-	-	16,218.30	25,809.34
Investment income		155.81	-	13.03	-	168.84	11.90
Church activities	3	13,049.00	-	985.00	-	14,034.00	5,758.20
Other income	3	0.63	-	-	-	0.63	179.28
Total receipts		133,726.22	578.40	1,721.68	-	136,026.30	125,731.70
Payments							
Church activities:							
Parish share		55,794.49	-	-	-	55,794.49	53,842.20
Clergy and Staffing costs	4	7,314.50	-	-	-	7,314.50	6,152.91
Church running expenses	4	10,538.79	-	615.82	-	11,154.61	6,939.45
Mission giving and donations	4	2,566.45	-	250.00	-	2,816.45	671.89
Building work and repairs	4	5,480.41	-	-	-	5,480.41	17,781.63
Administration Costs	4	6,073.86	-	-	-	6,073.86	5,857.37
Other expenditure	4	5,776.08	-	1,470.58	-	7,246.66	9,142.95
		93,544.58	-	2,336.40	-	95,880.98	100,388.40
Cost of generating funds	4	4,879.15	-	-	-	4,879.15	8,104.74
Total Payments		98,423.73	-	2,336.40	-	100,760.13	108,493.14
Excess of receipts over payments		35,302.49	578.40	- 614.72	-	35,266.17	17,238.56
Transfers between funds		- 32,176.00	-	32,176.00	-	-	-
		3,126.49	578.40	31,561.28	-	35,266.17	17,238.56
Cash at bank and in hand at 1 Jan		6,954.61	2,841.00	31,314.06	-	41,109.67	23,871.11
Cash at bank and in hand at 31 Dec		10,081.10	3,419.40	62,875.34	-	76,375.84	41,109.67

Statement of Assets and Liabilities							
	Note	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2022	Total 2021
		£	£	£	£	£	£
Cash Funds							
Bank Current Account	5	10,081.10	3,419.40	4,866.44	-	18,366.94	14,489.67
Bank Savings Account		-	-	-	-	-	-
Deposit Fund	6	-	-	58,008.90	-	58,008.90	26,620.00
		10,081.10	3,419.40	62,875.34	-	76,375.84	41,109.67
Notes							
1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.							
2. The movement in designated and restricted funds during the year were:							
Restricted		Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd	
Friendship Group		595.75	293.00	448.00	-	440.75	
Tower Bellringers		436.00	-	-	90.00	526.00	
Little Nippers		582.91	985.00	867.93	- 33.00	666.98	
Dersingham Descanters		1,155.14	210.65	190.47	-	1,175.32	
Mission		-	220.00	-	100.00	320.00	
626002009D PCC CCLA		22,100.00	-	-	32,400.00	54,500.00	
Barclays VCW 50325392		1,924.26	13.03	830.00	630.10	1,737.39	
CCLA 6260002002D-RCW01/61		4,520.00	-	-	- 1,011.10	3,508.90	
		31,314.06	1,721.68	2,336.40	32,176.00	62,875.34	
Designated		Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd	
South Aisle Project		2,841.00	578.40	-	-	3,419.40	
		2,841.00	578.40	-	-	3,419.40	
Friendship Group - Own Bank Account							
Tower Bellringers - Funds raised by Bellringers for maintenance of tower bells							
South Aisle Project - Funds relating to re-ordering of the Church							
Little Nippers - Church parent & Toddler Group							
Dersingham Descanters - Own Bank Account							
Mission - 0							
626002009D PCC CCLA - This account is to hold savings for the planned improvements to the church building and conservation projects.							
Barclays VCW 50325392 - This account is for charitable purposes.							
CCLA 6260002002D-RCW01/61 - Holds savings donated for charitable purposes							

3. Receipts		Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2022	Total 2021
		£	£	£	£	£	£
<u>COLLECTIONS AT SERVICES</u>							
Sunday Collections		3,043.42	-	-	-	3,043.42	3,063.66
Sunday Collections - Gift Aided		1,039.41	-	-	-	1,039.41	1,367.00
Contactless Income		1,414.72	-	-	-	1,414.72	1,490.37
Contactless Income - Gift Aided		57.40	-	-	-	57.40	47.06
		5,554.95	-	-	-	5,554.95	5,968.09
<u>PLANNED GIVING</u>							
Standing Order		1,225.00	-	-	-	1,225.00	1,145.00
Standing Orders - Gift Aided		40,846.00	-	45.00	-	40,891.00	42,376.00
		42,071.00	-	45.00	-	42,116.00	43,521.00
<u>GIFT AID RECOVERED</u>							
Gift Aid Reclaim		13,548.11	-	-	-	13,548.11	11,957.25
		13,548.11	-	-	-	13,548.11	11,957.25
<u>ALL OTHER GIVING/VOLUNTARY RECEIPTS</u>							
Donations		3,555.08	578.40	-	-	4,133.48	18,330.65
Donations - Gift Aided		865.00	-	-	-	865.00	3,945.00
Wall Boxes		696.57	-	-	-	696.57	590.09
Donations for Others		2,053.82	-	175.00	-	2,228.82	295.45
Friendship Group Income		-	-	293.00	-	293.00	540.03
Votive Candles		57.95	-	-	-	57.95	51.48
Conservation		-	-	-	-	-	3,000.00
Dersingham Descanters income		-	-	210.65	-	210.65	-
		7,228.42	578.40	678.65	-	8,485.47	26,752.70
<u>ACTIVITIES FOR GENERATING FUNDS</u>							
Magazine		2,172.40	-	-	-	2,172.40	2,111.30
Sales		-	-	-	-	-	71.00
Summer./Flower Festival		3,961.96	-	-	-	3,961.96	751.53
Christmas Tree Festival		4,568.49	-	-	-	4,568.49	4,649.78
Open Gardens		2,828.10	-	-	-	2,828.10	4,524.00
Coffee Mornings		2,687.35	-	-	-	2,687.35	1,096.28
Sponsored Events		-	-	-	-	-	11,958.45
Concerts & Other One-Off Events		-	-	-	-	-	647.00
		16,218.30	-	-	-	16,218.30	25,809.34
<u>CHURCH ACTIVITIES</u>							
Fees - Statutory		12,909.00	-	-	-	12,909.00	4,519.00
Fees - Additional		-	-	-	-	-	526.00
Little Nippers		-	-	985.00	-	985.00	473.20
Memorial Flowers/Flower Based Income		140.00	-	-	-	140.00	40.00
Elevation Youth Group		-	-	-	-	-	200.00
		13,049.00	-	985.00	-	14,034.00	5,758.20
<u>INVESTMENT INCOME</u>							
Dividends and Interest		155.81	-	13.03	-	168.84	11.90
		155.81	-	13.03	-	168.84	11.90
<u>GRANT INCOME</u>							
Recurring Grants		400.00	-	-	-	400.00	800.00
Non-Recurring Grants		-	-	-	-	-	1,223.94
Churchyard Grant from Parish Council		5,000.00	-	-	-	5,000.00	3,750.00
		5,400.00	-	-	-	5,400.00	5,773.94
<u>OTHER INCOME</u>							
Reimbursements		-	-	-	-	-	178.81
Banking Loyalty Reward		0.63	-	-	-	0.63	0.47
		0.63	-	-	-	0.63	179.28

4. Payments	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2022	Total 2021
	£	£	£	£	£	£
<u>CLERGY AND STAFFING COSTS</u>						
Clergy Expenses	585.40	-	-	-	585.40	836.01
Cleaner	2,830.00	-	-	-	2,830.00	2,290.00
Organist Fees - Locum & Additional Services	1,020.00	-	-	-	1,020.00	650.00
DBS & Safeguarding Related	21.60	-	-	-	21.60	-
Organist Fees - Regular	2,790.00	-	-	-	2,790.00	2,170.00
Ministry Team Expenses	67.50	-	-	-	67.50	31.90
Verger	-	-	-	-	-	175.00
	7,314.50	-	-	-	7,314.50	6,152.91
<u>CHURCH RUNNING EXPENSES</u>						
Gas and Electricity Bill	4,076.41	-	-	-	4,076.41	2,436.51
Insurance	3,312.44	-	-	-	3,312.44	3,232.89
Service Costs	707.73	-	-	-	707.73	508.08
Water Bill	147.46	-	-	-	147.46	64.70
Cleaning Materials	110.17	-	-	-	110.17	78.83
PCC Discretionary Expenses	1,164.99	-	-	-	1,164.99	-
Flower Arrangers	48.00	-	-	-	48.00	44.00
Septic Tank	565.00	-	-	-	565.00	160.00
Church Youth Group 'Elevation'	256.27	-	-	-	256.27	148.45
The Gathering Children's Groups	150.32	-	-	-	150.32	105.99
	10,538.79	-	-	-	10,538.79	6,779.45
<u>MISSION GIVING AND DONATIONS</u>						
Charities - Home (UK)	2,068.45	-	-	-	2,068.45	671.89
Charities - Overseas	498.00	-	-	-	498.00	-
Charities - Secular	-	-	250.00	-	250.00	-
	2,566.45	-	250.00	-	2,816.45	671.89
<u>BUILDING WORK AND REPAIRS</u>						
New Building Work	985.72	-	-	-	985.72	14,993.26
Church Maintenance & Repairs	4,494.69	-	-	-	4,494.69	2,788.37
	5,480.41	-	-	-	5,480.41	17,781.63
<u>COSTS OF GENERATING FUNDS</u>						
Bookstall	137.29	-	-	-	137.29	111.39
Summer/Flower Festival Payments	1,660.26	-	-	-	1,660.26	892.97
2021 Christmas Tree Festival Payments	70.00	-	-	-	70.00	820.00
Open Gardens Payments	135.39	-	-	-	135.39	2,453.29
Other Events	-	-	-	-	-	1,569.09
Coffee Morning Payments	241.60	-	-	-	241.60	90.12
2022 Christmas Tree Festival Payments	2,634.61	-	-	-	2,634.61	2,167.88
	4,879.15	-	-	-	4,879.15	8,104.74
<u>ADMINISTRATION COSTS</u>						
Bank charges	99.15	-	-	-	99.15	81.45
Printing	1,521.50	-	-	-	1,521.50	823.80
Licenses/Subscriptions	963.67	-	-	-	963.67	1,028.07
Parish Website	-	-	-	-	-	100.00
Photocopier, Postal Costs & Telephone	3,489.54	-	-	-	3,489.54	3,824.05
	6,073.86	-	-	-	6,073.86	5,857.37
<u>OTHER EXPENDITURE</u>						
Churchyard Expenses	4,874.00	-	-	-	4,874.00	5,524.00
Trading Costs - Property	-	-	190.47	-	190.47	-
Worship Hospitality	389.98	-	-	-	389.98	98.66
Holiday Club & One-Off Youth Work	-	-	-	-	-	70.00
Choir Expenses	134.40	-	-	-	134.40	65.00
Conservation Costs	-	-	-	-	-	1,809.60
Bell Ringers (Tower & Descanters)	360.00	-	-	-	360.00	10.00
Covid-19 Expenditure	17.70	-	-	-	17.70	235.21
	5,776.08	-	190.47	-	5,966.55	7,812.47

		£	£	£	£	£	£
General Account		10,081.10	-	-	-	10,081.10	6,954.61
Friendship Group		-	-	440.75	-	440.75	595.75
Tower Bellringers		-	-	526.00	-	526.00	436.00
South Aisle Project		-	3,419.40	-	-	3,419.40	2,841.00
Little Nippers		-	-	666.98	-	666.98	582.91
Dersingham Descanters		-	-	1,175.32	-	1,175.32	1,155.14
Mission		-	-	320.00	-	320.00	-
Barclays VCW 50325392		-	-	1,737.39	-	1,737.39	1,924.26
		10,081.10	3,419.40	4,866.44	-	18,366.94	14,489.67
		Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total	Total
6. Deposit Fund		£	£	£	£	2022	2021
		£	£	£	£	£	£
626002009D PCC CCLA		-	-	54,500.00	-	54,500.00	22,100.00
CCLA 6260002002D-RCW01/61		-	-	3,508.90	-	3,508.90	4,520.00
		-	-	58,008.90	-	58,008.90	26,620.00

Dersingham PCC

Receipts and Payments Accounts for the year ended 31 December 2022

Notes relating to specific items on the accounts

- The opening balance for the Dersingham Descanters did not include £36.97 held in Petty Cash. This has therefore been included in the receipts for this year to enable the correct balance to be shown for 2022.
- Donations includes those from weddings and funerals, home communions, and some for specific purposes which include £200 for the choir, £100 for the upkeep of the churchyard, £100 for the Youth Band equipment. Several donations were for the planned development of the church building.
- Donations for charities include £250 for the Kings Lynn Night Shelter and £245.45 for the Children's Society from the collection at Christingle Service 2021, donations and collection boxes.
- The church responded to the DEC Ukraine Appeal with a total donation of £1,078 and the Remembrance Sunday Service raised £565 for the Royal British Legion.
- The church received £295.69 from Norfolk Churches Trust following the sponsored bike and walk 2021.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

DERINGHAM PCC

On accounts for the year
ended

2022

Charity no
(if any)

250240

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Jo Raby

Date:

06.03.2023

Name:

MRS JO RABY

Relevant professional
qualification(s) or body

(if any):

Address:

2 MILLVIEW COURT, STATION ROAD, SNETTISHAM
NORFOLK PE31 7QJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.