

**DERSINGHAM PARISH CHURCH OF ST NICHOLAS  
ANNUAL REPORT FOR JANUARY-DECEMBER 2021**

**DERSINGHAM CHURCH MISSION STATEMENT**

The Church of St Nicholas in the parish of Dersingham is part of the Church of England, whose mission is:

- To proclaim the good news of the kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To seek to transform unjust structures of society
- To strive to safeguard the integrity of creation and sustain the life of the earth

**BACKGROUND**

The Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish of the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has responsibilities for the maintenance of the Parish Church and Churchyard.

**CHARITABLE STATUS**

The PCC has charitable status, and is registered with the Charity Commission under the title: "**Funds Held In Connexion With St Nicholas' Church, Dersingham**" – Charity No. 250450.

**PCC MEMBERSHIP**

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. At the APCM in April the following were on the church council.

Incumbent: Reverend Mark Capron  
Curate: Reverend Dave Cossey [June 2019]  
Churchwardens: Neil Adams  
Thomas Wheeler

Deanery Synod Representatives: [elected in 2020 & serve for 3 years]  
Shirley Brooks  
Thomas Wheeler

Elected Members: **2021** [all serve for one year]  
Maggie Anderson  
Anthea Aubrey-Jones  
Shirley Brooks  
Clive Browne  
Jane Churchill  
Diane Hall  
Katrina Mundy  
Pat Oughtibridge  
Elaine Richardson  
Emma Dinmore

## Committees

The PCC operates through a number of committees, which meet between full meetings of the PCC.

- Standing Committee: Has the power to transact business of the PCC between the meetings, subject to any directions given by the council.
- Church Reorganisation Sub-Committee: Liaises and works with Architect & Project Lead (Elaine Richardson) to produce plans, costings etc.
- Fundraising Events Sub-Committee: Ad-hoc group which meets as required to organise events for the purposes of fundraising for the Church Reorganisation.

## CHURCH STATISTICS

There was no revision of the Church Electoral Roll for the autumn "Zoom" A.P.C.M.

<b>Average Adult Attendance at Sunday Services:</b>		<b>2021</b>	<b>2020</b>
8.00a.m.		No Service	16
9.30a.m.	(33 Sundays)	28	39 (13 under 16s)
11.00a.m.	(23 Sundays)	29	52
6.30p.m.		No Service	13
<b>Adult Attendance at 10.00a.m. Joint Services:</b>			
General Joint Services (4 Sundays)		24 (1 under 16)	
Easter		62 (11 under 16)	<i>Church Closed</i>
Mothering Sunday		<i>Church Closed</i>	<i>Church Closed</i>
Summer Festival		<i>No Summer Festival</i>	<i>No Summer Festival</i>
Harvest Festival		87 (17 under 16)	35 (nil under 16s)
Remembrance Sunday		199 (97 under 16)	<i>Church Closed</i>
Christmas (Midnight)		29 (3 under 16)	112
Christmas (Day)	8am	<i>No service</i>	10
	10am	66 (19 under 16)	88 (22 under 16s)
<b>Baptisms, Weddings and Funerals for</b>		<b>2021</b>	<b>2019</b>
Baptisms		7	14
Confirmations		-	-
Renewal of Baptismal Vows		-	-
Weddings		2	4
Thanksgiving for a child		-	1
Thanksgiving/Blessing after marriage/Anniversary		-	-
Funerals		8 (Church)	7 (Church)
		24 (Crematorium)	14 (Crematorium)
Memorial Service after a Funeral		-	1

## **REVIEW OF THE YEAR**

### **Worship -**

With the pandemic affecting services in church, a limited number of services were used to build up a in person worship opportunity whilst also seeking to provide online worship through the YouTube channel Dersingham Online worship and the dedicated website built by Rev Dave in 2020. This then transitioned to services recorded in Church using the newly installed system from May onwards, and eventually, to a fully live-streamed service once the internet connection was established within Church. The internet took BT Open reach over 5 months to address, a big delay and increase in time while we waited and chased. These live-streamed services continue on a weekly basis, normally distributing the 11am Traditional worship. The views on YouTube have increased significantly since live streamed began compared to when recorded in person services were uploaded later but at the same time the numbers in church have been increasing into spring 2022.

As the Lockdown lifted in March 2021, we resumed holding two services most Sundays. The Gathering began initially in the Dersingham Village Centre at 9.30am each week (moving back into the Church in September), whilst traditional worship at 11am was held at either Dersingham, Ingoldisthorpe or Anmer on a loose rotation. The Choir were not able to join us at first, but once they were permitted to sing under Government guidelines, they have joined each 11am service. The choir also resumed their practice on a Thursday evening as soon as they were able to do so. Holy Communion was held weekly, normally at the 11am service, but once a month at the Gathering instead (the 11am service being Morning Prayer on these occasions, usually with Baptisms).

A Combined Harvest Festival Service was held in October at 10am; Climate Sunday was observed at both services on October 17<sup>th</sup> and Remembrance Sunday was marked with a Benefice Service at 10.30am on November 14<sup>th</sup> at which the seven village Scout & Guide sections paraded with members of the British Legion.

In addition to the normal morning worship, Advent & Christmas were celebrated with a number of well attended services;

- Advent Evening Service – with the Choir at 6.30pm on the 1<sup>st</sup> Sunday of Advent
- Christingle at 4pm on the 2<sup>nd</sup> Sunday of Advent
- Tea & Carols led by Steve Davis at 4pm on the 3<sup>rd</sup> Sunday of Advent
- Lesson & Carols with the Choir at 6.30pm on the 4<sup>th</sup> Sunday of Advent

Christmas Eve was marked with both a Crib Service at 4pm and Midnight Eucharist, whilst a single combined service was held at 10am on Christmas Day. No services were held on Boxing Day (this year a Sunday), instead a recording of the Lessons & Carols was released on the Church online worship website & YouTube.

### **Mission and Ministry –**

We have 3 Mid Week Groups meet on a series of days and times during the week. By the end of 2021, two were meeting in person and the third plans to start meeting in person once more in 2022.

An Alpha Course was held via Zoom in early 2021.

Looking wider, we also supported the Diocesan Lent Project; Christingle Service proceeds went to the Children's Society, Remembrance Sunday was held in person within the Church, and Church members also supported the Samaritans Purse via the Shoe Box Appeal.

The Youth Group 'Elevation' resumed in April and continued to meet weekly during Term-time. Little Nippers resumed after Easter in 2021 and gradually built back up to full capacity by October 2021 and now have a small waiting list, there is a great group of parents, grandparents and Nannies who come with the children.

### **Events -**

Whilst the year began with a lockdown and extensive social distancing requirements; Coffee Mornings resumed in Church as soon as it was possible to do so; a Floral Display was held in the Church alongside Open Gardens in September, and the Christmas Tree Festival returned throughout December – with the Bilton Silver Band on the first Saturday, Trees by Candlelight on the second Saturday and a children's day with Father Christmas on the third Saturday. A highlight of the year was the Abseil of the Tower which finally was able to take place on Saturday 2<sup>nd</sup> October. All these required the support of the church Catering Committee and numerous volunteers and stall holders.

### **Communications -**

Our role is to make sure that our Events & Special Church Services as well as our usual Services are well publicised and the material for these printed. Our Benefice Parish Church magazine continued throughout the year, with printed editions on the normal schedule.

However, as well as the practical management of the Church building the main focus of the PCC's attention is upon mission and growth, and also fund-raising. This takes three forms - mainly Worship, Outreach and Social Events. Worship builds up faith and is the most important aspect of our life together. We seek to share the Good News of Jesus with those who don't yet know. The Events serve to create a sense of community and encourage wider growth. Such activities as these events are also an important source of income as we strive to meet our considerable financial obligations.

Abby Blackmore has developed and grown the social media presence of the church on the two platforms we use (Instagram and Facebook) as well as that of BabyBasics.

Mark has started writing in Town and Around (covers Hunstanton Area down to Kings Lynn), with a view to broaden the reach, it seems two couples from Hunstanton have started worshipping with us following this. Dave and Mark continue to write in the Village Voice.

### **Church Warden's Report**

#### **Fabrics, Goods and Ornaments**

The supervision and care of such items is an on-going task. Any changes are recorded in the inventory, which is available for inspection, by arrangement. Small repairs and maintenance have been undertaken, when required, often by one of the church wardens.

#### **The Church Building**

The Intruder Alarm, and Fire Extinguishers, and Roof Alarm and Gas Boilers were serviced.

The Oil Painting "The Agony in the Garden" is still with the Conservator. Progress is being made, but has been slowed down due to the limitations forced by the Coronavirus.

Gutters, Down-pipes and Drains cleaned as part of the annual maintenance.

The installation of new Audio/Visual equipment by Hilltop Audio Visual Ltd., has greatly enhanced the public address system, and enabled the transmission of services via the internet.

A gradual return to congregational worship when Coronavirus measures were relaxed was appreciated by all. A new pattern of services has been established. Later in the year the church building also began to be used for coffee mornings and festivals, with careful attention to cleanliness, ventilation and the use of hand sanitizer, in order to combat the spread of Coronavirus infection.

### **Churchyard**

Sincere thanks go to a small group of people who have continued to attend to tidying the churchyard, particularly Les and Katrina Mundy, and Graham Dennis. We are very grateful for greatly improved appearance of the area. Some parishioners who tend their own family graves spend time attending to others plots, helping those known to them who are unable to do the work themselves. A mole catcher has again been engaged to deal with the disruptive amount of molehills. Repair on the Churchyard wall (north of the Tithe Barn) has been undertaken by Alan Cross of Dersingham Building and Contracting Company of Heath Road. Mr. Cross has kindly given his time and all materials completely free of charge. He has been personally thanked for this kind work. The Yew Trees had their annual trim. Negotiations to obtain more burial land took place in the autumn, and these are still on-going.

### **Finally, thanks from the Wardens**

Again we extend our sincere thanks to all the people who give so much time and energy, often working quietly and anonymously to maintain the cleanliness and tidiness of our church. This is particularly appreciated during what has turned out to be another year when, because of the pandemic, we have all had to adjust to new ways of working, to ensure our own safety, the safety of others, and to obey government guidelines.

*Neil Adams/Thomas Wheeler*

### **Finance**

Despite having to worship and meet under the restrictions of the second year of the covid pandemic, St Nicholas was able to finance and install a new audio system with live stream cameras, raise funds for the planned building development and pay the Parish Share in full! An amazing achievement and a reflection of the commitment and generosity of church members and the local community.

Tithing through regular giving continues to underpin our ability to meet our financial commitments and enables us to keep the building in good order and provide a warm and comfortable church for worship, activities and meetings. It is particularly useful if this is given by bank transfer and therefore it is encouraging to see the growth of this form of giving in 2021. Contactless and online giving has also proved to be a useful and convenient way to support the church.

The sponsored abseil was very popular and raised just over £12,000; this is held in the PCC CCLA deposit account and is restricted to be used for the planned building improvements to the church. There will be further income from some of the donations after the Gift Aid has been claimed.

Further explanation of the accounts can be seen under Notes at the end of the Financial Statement.

The PCC reviewed the present Reserves Policy in November and agreed that it should be changed to reflect the determination to continue to save funds for the planned building changes.

### Reserves Policy 2021-2022

It is the policy of this PCC to keep 2 months of running costs in unrestricted reserves, this may also be used for unforeseen emergencies. The PCC is building up reserves in a restricted fund to finance the planned re-ordering of the interior of the church building.

*Pat Oughtibridge, Treasurer*

**Thank you**

The PCC would like to express their thanks to all those who contributed to the activities of the Church and to those who give of their time in the maintenance and administration of the Church.

This Report and Accounts have been approved by the PCC. The accounts were signed by the Reverend Mark Capron on behalf of the PCC at their meeting on Monday 7<sup>th</sup> March 2022.

..... Date .....  
Rector – Rev Mark Capron

<b>Dersingham PCC</b>							
<b>Financial Statement for the Year Ended 31 December 2021</b>							
<b>Receipts and Payments Accounts</b>							
	<b>Note</b>	<b>Unrestricted Fund</b>	<b>Designated Fund</b>	<b>Restricted Fund</b>	<b>Endowment Fund</b>	<b>Total 2021</b>	<b>Total 2020</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Receipts</b>							
<b>Voluntary receipts:</b>							
Collections at Services	3	5,344.09	-	-	-	5,344.09	5,342.58
Planned giving	3	43,521.00	-	-	-	43,521.00	39,971.00
All other giving/voluntary receipts	3	23,586.67	-	3,540.03	-	27,126.70	21,363.02
Grant Income	3	4,550.00	770.00	453.94	-	5,773.94	7,730.00
Legacies Received (Capital Value)		250.00	-	-	-	250.00	-
Gift Aid recovered		11,957.25	-	-	-	11,957.25	17,000.40
		89,209.01	770.00	3,993.97	-	93,972.98	91,407.00
<b>Activities for generating funds</b>	3	25,738.34	71.00	-	-	25,809.34	7,581.48
Investment income		7.22	-	4.68	-	11.90	31.97
Church activities	3	5,285.00	-	473.20	-	5,758.20	10,596.47
Other income	3	179.28	-	-	-	179.28	3.29
<b>Total receipts</b>		<b>120,418.85</b>	<b>841.00</b>	<b>4,471.85</b>	<b>-</b>	<b>125,731.70</b>	<b>109,620.21</b>
<b>Payments</b>							
<b>Church activities:</b>							
Parish share		53,842.20	-	-	-	53,842.20	39,602.00
Clergy and Staffing costs	4	6,152.91	-	-	-	6,152.91	6,162.57
Church running expenses	4	6,779.45	-	160.00	-	6,939.45	6,987.56
Mission giving and donations	4	671.89	-	-	-	671.89	416.86
Building work and repairs	4	17,781.63	-	-	-	17,781.63	41,638.66
Administration Costs	4	5,857.37	-	-	-	5,857.37	5,207.01
Other expenditure	4	7,812.47	-	1,330.48	-	9,142.95	10,470.50
		98,897.92	-	1,490.48	-	100,388.40	110,485.16
<b>Cost of generating funds</b>	4	8,104.74	-	-	-	8,104.74	2,422.73
<b>Total Payments</b>		<b>107,002.66</b>	<b>-</b>	<b>1,490.48</b>	<b>-</b>	<b>108,493.14</b>	<b>112,907.89</b>
<b>Excess of receipts over payments</b>		<b>13,416.19</b>	<b>841.00</b>	<b>2,981.37</b>	<b>-</b>	<b>17,238.56</b>	<b>- 3,287.68</b>
<b>Transfers between funds</b>		<b>- 11,770.00</b>	<b>-</b>	<b>11,770.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
		1,646.19	841.00	14,751.37	-	17,238.56	- 3,287.68
<b>Cash at bank and in hand at 1 Jan</b>		5,308.42	2,000.00	16,562.69	-	23,871.11	27,080.29
<b>Cash at bank and in hand at 31 Dec</b>		6,954.61	2,841.00	31,314.06	-	41,109.67	23,792.61

Statement of Assets and Liabilities							
	Note	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2021	Total 2020
		£	£	£	£	£	£
<b>Cash Funds</b>							
Bank Current Account	5	6,954.61	2,841.00	4,694.06	-	14,489.67	12,172.61
Bank Savings Account		-	-	-	-	-	-
Deposit Fund	6	-	-	26,620.00	-	26,620.00	11,620.00
		<b>6,954.61</b>	<b>2,841.00</b>	<b>31,314.06</b>	<b>-</b>	<b>41,109.67</b>	<b>23,792.61</b>
<b>Notes</b>							
<b>1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts &amp; Payments basis.</b>							
<b>2. The movement in designated and restricted funds during the year were:</b>							
<b>Restricted</b>		<b>Bal b/fwd</b>	<b>Receipts</b>	<b>Payments</b>	<b>Transfers</b>	<b>Bal c/fwd</b>	
Men's Group		373.22	540.03	317.50	-	595.75	
Tower Bellringers		436.00	-	-	-	436.00	
Little Nippers		668.75	927.14	1,012.98	-	582.91	
Dersingham Descanters		1,155.14	-	-	-	1,155.14	
626002009D PCC CCLA		7,100.00	-	-	15,000.00	22,100.00	
Barclays VCW 50325392		2,309.58	4.68	160.00	- 230.00	1,924.26	
CCLA 6260002002D-RCW01/61		4,520.00	-	-	-	4,520.00	
		<b>16,484.19</b>	<b>4,471.85</b>	<b>1,490.48</b>	<b>11,770.00</b>	<b>31,314.06</b>	
<b>Designated</b>		<b>Bal b/fwd</b>	<b>Receipts</b>	<b>Payments</b>	<b>Transfers</b>	<b>Bal c/fwd</b>	
South Aisle Project		2,000.00	841.00	-	-	2,841.00	
		<b>2,000.00</b>	<b>841.00</b>	<b>-</b>	<b>-</b>	<b>2,841.00</b>	
Men's Group - Own Bank Account							
Tower Bellringers - Funds raised by Bellringers for maintenance of tower bells							
South Aisle Project - Funds relating to re-ordering of the Church							
Little Nippers - Church parent & Toddler Group							
Dersingham Descanters - Own Bank Account							
626002009D PCC CCLA - 0							
Barclays VCW 50325392 - 0							
CCLA 6260002002D-RCW01/61 - 0							
<b>3. Receipts</b>		<b>Unrestricted Fund</b>	<b>Designated Fund</b>	<b>Restricted Fund</b>	<b>Endowment Fund</b>	<b>Total 2021</b>	<b>Total 2020</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b><u>COLLECTIONS AT SERVICES</u></b>							
Sunday Collections		2,913.66	-	-	-	2,913.66	1,974.28
Sunday Collections - Gift Aided		893.00	-	-	-	893.00	2,877.00
Contactless Income		1,490.37	-	-	-	1,490.37	489.56
Contactless Income - Gift Aided		47.06	-	-	-	47.06	1.74
		<b>5,344.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,344.09</b>	<b>5,342.58</b>
<b><u>PLANNED GIVING</u></b>							
Standing Order		1,145.00	-	-	-	1,145.00	-
Standing Orders - Gift Aided		42,376.00	-	-	-	42,376.00	39,971.00
		<b>43,521.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,521.00</b>	<b>39,971.00</b>
<b><u>GIFT AID RECOVERED</u></b>							
Gift Aid Reclaim		11,957.25	-	-	-	11,957.25	17,000.40
		<b>11,957.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,957.25</b>	<b>17,000.40</b>
<b><u>ALL OTHER GIVING/VOLUNTARY RECEIPTS</u></b>							
Donations		18,080.65	-	-	-	18,080.65	18,746.75
Donations - Gift Aided		4,569.00	-	-	-	4,569.00	2,275.00
Wall Boxes		590.09	-	-	-	590.09	225.20
Donations for Others		295.45	-	-	-	295.45	116.07
Mens' Group Income		-	-	540.03	-	540.03	-
Votive Candles		51.48	-	-	-	51.48	-
Conservation		-	-	3,000.00	-	3,000.00	-
		<b>23,586.67</b>	<b>-</b>	<b>3,540.03</b>	<b>-</b>	<b>27,126.70</b>	<b>21,363.02</b>
<b><u>ACTIVITIES FOR GENERATING FUNDS</u></b>							
Magazine		2,111.30	-	-	-	2,111.30	1,708.40
Sales		-	71.00	-	-	71.00	-
Summer/Flower Festival		751.53	-	-	-	751.53	-
Christmas Tree Festival		4,649.78	-	-	-	4,649.78	738.52
Open Gardens		4,524.00	-	-	-	4,524.00	3,609.00



Coffee Mornings		1,096.28	-	-	-	1,096.28	1,121.07
Sponsored Events		11,958.45	-	-	-	11,958.45	404.49
Concerts & Other One-Off Events		647.00	-	-	-	647.00	-
		<b>25,738.34</b>	<b>71.00</b>	-	-	<b>25,809.34</b>	<b>7,581.48</b>
<b>CHURCH ACTIVITIES</b>							
Fees - Statutory		4,519.00	-	-	-	4,519.00	1,731.00
Fees - Additional		526.00	-	-	-	526.00	1,522.00
Church Building Appeal		-	-	-	-	-	85.24
VAT Reclaim		-	-	-	-	-	7,029.43
Little Nippers		-	-	473.20	-	473.20	223.80
Memorial Flowers/Flower Based Income		40.00	-	-	-	40.00	5.00
Elevation Youth Group		200.00	-	-	-	200.00	-
		<b>5,285.00</b>	-	<b>473.20</b>	-	<b>5,758.20</b>	<b>10,596.47</b>
<b>INVESTMENT INCOME</b>							
Dividends and Interest		7.22	-	4.68	-	11.90	31.97
		<b>7.22</b>	-	<b>4.68</b>	-	<b>11.90</b>	<b>31.97</b>
<b>GRANT INCOME</b>							
Recurring Grants		800.00	-	-	-	800.00	400.00
Non-Recurring Grants		-	770.00	453.94	-	1,223.94	3,730.00
Churchyard Grant from Parish Council		3,750.00	-	-	-	3,750.00	3,600.00
		<b>4,550.00</b>	<b>770.00</b>	<b>453.94</b>	-	<b>5,773.94</b>	<b>7,730.00</b>
<b>OTHER INCOME</b>							
Reimbursements		178.81	-	-	-	178.81	-
Banking Loyalty Reward		0.47	-	-	-	0.47	3.29
		<b>179.28</b>	-	-	-	<b>179.28</b>	<b>3.29</b>
<b>4. Payments</b>		<b>Unrestricted Fund</b>	<b>Designated Fund</b>	<b>Restricted Fund</b>	<b>Endowment Fund</b>	<b>Total 2021</b>	<b>Total 2020</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>CLERGY AND STAFFING COSTS</b>							
Clergy Expenses		836.01	-	-	-	836.01	694.59
Cleaner		2,290.00	-	-	-	2,290.00	2,500.00
Organist Fees - Locum & Additional Services		650.00	-	-	-	650.00	610.00
DBS & Safeguarding Related		-	-	-	-	-	131.20
Organist Fees - Regular		2,170.00	-	-	-	2,170.00	1,610.00
Ministry Team Expenses		31.90	-	-	-	31.90	371.78
Verger		175.00	-	-	-	175.00	245.00
		<b>6,152.91</b>	-	-	-	<b>6,152.91</b>	<b>6,162.57</b>
<b>CHURCH RUNNING EXPENSES</b>							
Gas and Electricity Bill		2,436.51	-	-	-	2,436.51	2,978.96
Insurance		3,232.89	-	-	-	3,232.89	3,403.03
Service Costs		508.08	-	-	-	508.08	193.73
Water Bill		64.70	-	-	-	64.70	39.73
Cleaning Materials		78.83	-	-	-	78.83	74.13
Flower Arrangers		44.00	-	-	-	44.00	40.00
Septic Tank		160.00	-	-	-	160.00	-
Church Youth Group 'Elevation'		148.45	-	-	-	148.45	114.00
Church Youth Group 'Unnamed Primary Age'		-	-	-	-	-	13.46
The Gathering Children's Groups		105.99	-	-	-	105.99	84.00
		<b>6,779.45</b>	-	-	-	<b>6,779.45</b>	<b>6,941.04</b>
<b>MISSION GIVING AND DONATIONS</b>							
Charities - Home (UK)		671.89	-	-	-	671.89	416.86
		<b>671.89</b>	-	-	-	<b>671.89</b>	<b>416.86</b>
<b>BUILDING WORK AND REPAIRS</b>							
Church - Major repairs and Redecorations		-	-	-	-	-	22,554.75
New Building Work		14,993.26	-	-	-	14,993.26	16,025.92
Church Maintenance & Repairs		2,788.37	-	-	-	2,788.37	3,057.99
		<b>17,781.63</b>	-	-	-	<b>17,781.63</b>	<b>41,638.66</b>
<b>COSTS OF GENERATING FUNDS</b>							
Bookstall		111.39	-	-	-	111.39	-
Summer/Flower Festival Payments		892.97	-	-	-	892.97	-
2020 Christmas Tree Festival Payments		820.00	-	-	-	820.00	70.00
Open Gardens Payments		2,453.29	-	-	-	2,453.29	2,082.31
Other Events		1,569.09	-	-	-	1,569.09	-
Coffee Morning Payments		90.12	-	-	-	90.12	71.22
2021 Christmas Tree Festival Payments		2,167.88	-	-	-	2,167.88	199.20
		<b>8,104.74</b>	-	-	-	<b>8,104.74</b>	<b>2,422.73</b>

<b>ADMINISTRATION COSTS</b>							
Bank charges		81.45	-	-	-	81.45	70.45
Printing		823.80	-	-	-	823.80	905.19
Licenses/Subscriptions		1,028.07	-	-	-	1,028.07	886.67
Parish Website		100.00	-	-	-	100.00	100.00
Photocopier, Postal Costs & Telephone		3,824.05	-	-	-	3,824.05	3,244.70
		<b>5,857.37</b>	-	-	-	<b>5,857.37</b>	<b>5,207.01</b>
<b>OTHER EXPENDITURE</b>							
Churchyard Expenses		5,524.00	-	-	-	5,524.00	3,849.76
Worship Hospitality		98.66	-	-	-	98.66	176.75
Holiday Club & One-Off Youth Work		70.00	-	-	-	70.00	4.75
Choir Expenses		65.00	-	-	-	65.00	-
Alpha Course Expenditure		-	-	-	-	-	175.00
Conservation Costs		1,809.60	-	-	-	1,809.60	5,460.00
Bell Ringers (Tower & Descanters)		10.00	-	-	-	10.00	-
Covid-19 Expenditure		235.21	-	-	-	235.21	574.79
		<b>7,812.47</b>	-	-	-	<b>7,812.47</b>	<b>10,241.05</b>
		<b>Unrestricted Fund</b>	<b>Designated Fund</b>	<b>Restricted Fund</b>	<b>Endowment Fund</b>	<b>Total 2021</b>	<b>Total 2020</b>
<b>5. Bank Current Account</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
General Account		6,954.61	-	-	-	6,954.61	5,308.42
Men's Group		-	-	595.75	-	595.75	380.75
Tower Bellringers		-	-	436.00	-	436.00	436.00
South Aisle Project		-	2,841.00	-	-	2,841.00	2,000.00
Little Nippers		-	-	582.91	-	582.91	668.75
Dersingham Descanters		-	-	1,155.14	-	1,155.14	1,069.11
Barclays VCW 50325392		-	-	1,924.26	-	1,924.26	2,309.58
		<b>6,954.61</b>	<b>2,841.00</b>	<b>4,694.06</b>	<b>-</b>	<b>14,489.67</b>	<b>12,172.61</b>
		<b>Unrestricted Fund</b>	<b>Designated Fund</b>	<b>Restricted Fund</b>	<b>Endowment Fund</b>	<b>Total 2021</b>	<b>Total 2020</b>
<b>6. Deposit Fund</b>		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
626002009D PCC CCLA		-	-	22,100.00	-	22,100.00	7,100.00
CCLA 6260002002D-RCW01/61		-	-	4,520.00	-	4,520.00	4,520.00
		<b>-</b>	<b>-</b>	<b>26,620.00</b>	<b>-</b>	<b>26,620.00</b>	<b>11,620.00</b>

## **Dersingham PCC**

### **Receipts and Payments Account for the year ended 31 December 2022**

#### **Notes relating to specific items on the accounts**

- On further inspection, the opening balance for the Men's Group had been overstated by £7.53 at the end of 2020 and the balance has been re-stated in these accounts. Due to the variance being immaterial it was not deemed an efficient use of time to investigate this balance.
- Donations (including Gift Aided) includes £15,105 for the new audio system in church and £2,000 in response to the request for additional donations towards meeting our commitment with the payment of the Parish Share. This year it also includes regular giving from the envelope scheme as this could not be included under Sunday collections.
- £494 was raised for the church from the participants in the 2021 Norfolk Churches Trust Bike and Walk.
- Sponsored Events relates to the church tower abseil; further money was given in January 2022 and will be shown in those accounts.
- Mission Giving and Donations

£50 raised for Poppy Appeal from collection bucket during Christmas Tree Festival 2020.

£54 to Children's Society from Christingle Service 2020. Children's Society boxes and services from 2021 will be shown in 2022 accounts.

£387.89 raised at Remembrance Service for Poppy Appeal

£180 paid for Baby Basics membership of Baby Basics UK



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

DERSGINGHAM PAROCHIAL CHURCH COUNCIL

On accounts for the year  
ended

2021

Charity no  
(if any)

250450

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*J Raby*

Date:

13.03.2022

Name:

MRS JO RABY

Relevant professional  
qualification(s) or body

(if any):

--

Address:

2 MILLVIEW COURT, STATION ROAD
SNETTISHAM, KING'S LYNN NORFOLK
PE31 7QJ

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--