



Llandaff Diocesan Mothers' Union

ANNUAL REPORT

FOR YEAR ENDED 31 DECEMBER 2024

Charity Commission Registration Number 25A224



LLANDAFF DIOCESAN MOTHERS' UNION

REGISTERED CHARITY NUMBER 250224

Report of the Trustees for the year ended 31st December 2024

The Trustee Board are pleased to submit their report and accounts for the year ending 31st December 2024.

Board of Trustees who served during the year ending 31st December 2024

Diocesan President:	Susan Rivers
Vice Presidents:	Nicola Webber Jacqueline Bateman
General Trustees:	Julie Davies Elizabeth Jones Christine Gow Marian Godsall
Unit Co-ordinators:	Jean Starr Margaret Jones Lowrie Washington-Jones Raye Saunders

The present Board was elected from 1st January 2022 until the 31^{st of} December 2024. The Trustee Board now comprises of experienced and new members.

The Diocesan President, Vice-Presidents, General Trustees and Unit Co-ordinators are elected by Members of the Diocesan Council by a simple majority.

The Diocesan Secretary and Diocesan Treasurer (non-voting) remain unchanged and ratified annually by the Board.

The Diocesan Chaplain is appointed by the Bishop.

Bankers: **HSBC BANK, 61 High Street, Cowbridge, CF71 7YJ**

LLANDAFF DIOCESAN MOTHERS' UNION

The Purpose of the Mothers' Union is to be especially concerned with all that strengthens marriage and Christian family life.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life.

To carry out this Aim and the Objectives of the Mothers' Union are:

1. To uphold Christ's teaching on the nature of marriage and to promote its wider understanding.
2. To encourage parents to bring up their children in the faith of the life of the Church.
3. To maintain a world-wide fellowship of Christians United in prayer, worship, and service.
4. To promote conditions in society favourable to stable family life and the protection of children.
5. To help those whose family life has met with adversity.

Membership is open to all who:

- (i) Have been baptised in the name of the Holy Trinity.
- (ii) Declare their support for the aim and objectives of the Society.

Responsibilities of the Trustees

They shall debate, consider, and determine all matters of policy and strategy to be affected on behalf of Llandaff Diocesan Mothers' Union.

They shall manage and supervise the finances of the Society and review and evaluate the work of the Society.

They shall receive, consider, and respond to all resolutions received from the Diocesan Council.

Procedures are in place for the regular training of Trustees to ensure good practice and awareness of their responsibilities. Training is also given to Deanery and Branch officials at regular intervals.

Risk Management

The Trustees confirm that the major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

Reserves Policy

The Trustees have reviewed the reserves of the Charity. This review considered the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that to allow the Charity to be managed efficiently we should aim to keep reserves at their present level, which equates to approximately 12 months of charitable expenditure also bearing in mind our A.F.I.A. project which puts a high financial demand on our expenditure.

Organisation

Llandaff Diocesan Mothers' Union is autonomous and is one of the sixty-six federated Mothers' Union Charities in the British Isles. As such it operates in conjunction with the central charity of the Mothers' Union at Mary Sumner House, 24 Tufton Street, London, SW1P 3RB. The Charity has over 4 million members in 84 countries and lobbies local and national government on issues affecting family life and campaigns to change legislation, where necessary.

Llandaff Diocese Mothers' Union

The Llandaff Diocese Mothers' Union is managed by the Board of Trustees which comprises the Diocesan Secretary and Diocesan Treasurer, Diocesan Chaplain (non-elected) a Diocesan President, two Vice Presidents each representing an Archdeaconry, two elected Trustees one from each Archdeaconry and four elected Unit Coordinators. The Units are Faith and Policy, Marketing, Action and Outreach and Finance and Administration. These Units are run by the elected Coordinator and have Trustees and members who act as Unit Advisors undertaking the work of each Unit.

At the end of 2024, elections were held for the new Trustee Board to serve for the next Triennium 2025-2027, with all positions filled. It was proposed by the outgoing Trustee Board that changes to the Unit structure be considered, especially the Marketing unit and its role.

Elaine Campbell-Hopkins was appointed as Diocesan Treasurer, following a period of shadowing Sheila Jones, (Treasurer).

Following a new Mothers' Union (Central Charity) Constitution passed in 2018, the Llandaff Diocese Mothers' Union Constitution was updated and ratified, conforming to the amended Rules and Regulations therein, in 2019.

In 2024, there were 55 branches and 10 Deaneries with 1091 members of the Mothers' Union in the Diocese. A few members choose to become Deanery or Diocesan members, and do not belong to a specific Branch.

The organisation, whether at Diocesan, Deanery or Branch levels aims to reach out to those in need of all ages and especially with families and married couples. Members raise funds for use at local, national, and international levels.

Prayer underpins all the work and the membership participates in a range of Prayer and Worship events across the Diocese. This work is supported by the Mothers' Union Chaplain, Revd. Sandra Birdsall.

Llandaff Diocese is linked with five Overseas Dioceses and attempts to keep in close touch with them.

To enable all members to be well informed, a publication named 'In Touch' is produced which includes all up to date

news on projects and Branch Life. This was distributed four times a year.

The website, namely mothersunionllandaff.org, is constantly updated and is favourably viewed by members. There is a Facebook account to keep members updated with news and events.

During 2024, the Trustee Board met frequently either in person or on Zoom; Deanery Leaders and Officers meetings were held, to disseminate information to branches and members. In 2024, an Annual Council Meeting was held at the Clayton Hotel, Cardiff in October. The guest speaker was the Very Reverend Dr Jason Bray, Dean of Llandaff Cathedral. The individual Units met either on Zoom or in person on a regular basis to undertake the work of the Charity through its many initiatives and to ensure that communication is kept at its highest level. A report from each Unit is presented at the Trustee Board meeting.

All Trustees have signed the Trustee Code of Conduct produced by Mothers' Union. In addition, a Deanery Leaders Code of Conduct was produced and has been signed by all Deanery Leaders.

The Trustees have considered the requirements of the Charity Commissioners regarding public benefit and are satisfied that the activities of the Llandaff Diocesan Mothers' Union meet these requirements.

Highlights

A highly successful conference highlighting our Behind Closed Doors resource in raising awareness of Domestic Abuse and Gender Based Violence was held in partnership with the Diocese of Llandaff at the Angel Hotel, Cardiff in April. There were a range of guest speakers from a range of organisations including Welsh Government, Church in Wales, Restored and Welsh Women's Aid.

The Behind Closed Doors resource was also displayed in the Faith Tent at the Cardiff Pride weekend in June.

In September, the Diocesan President and Diocesan Chaplain gave a presentation to the Llandaff Diocesan Conference on the work of Mothers' Union locally, nationally and globally and was well received by all.

The use of a Zoom account, with a subscription which is renewed annually, enables greater communication across the Diocese. The Zoom account enables Units, Deaneries and Branches to meet and communicate effectively throughout the year.

Twice weekly devotions were produced by our Mothers' Union Chaplain, Revd. Sandra Birdsall, for Advent and Lent Reflections and these were distributed throughout the Diocese by email, Facebook and our website and through the post to provide spiritual support to members.

Ongoing Projects:

(1) 'Away from it All'

This is our main project and members continue to focus their fundraising activities during the year to provide families who have met with adversity or have suffered traumatic events, to a week's holiday, free of charge. Members give their time freely and work tirelessly to raise funds, as this project relies entirely on the membership plus any 'sponsored' events that may arise. The season lasts for approximately 32 weeks, with one family a week given a free holiday, in 2023 the caravan was available for 27 weeks. The families are sponsored and recommended to us due to their circumstances, for consideration. Families receive a supermarket voucher of £25 to purchase basic essentials at the start of their holiday.

During the 2024 holiday season 30 families benefited from a holiday in the caravan. A breakdown of statistics shows that 64 Adults (under 55 = 49, over 55 = 15), 57 children (13+years of age = 11, under 12 years of age = 46), 7 Single parent families (1 male and 6 female), 31 Adults with physical or mental health problems and 21 Children with physical or mental health problems, benefitted from an Away From It All Holiday.

The Open Week at the Caravan is held each year in July for members to visit and see the facility for themselves, and in 2024, a large number of members and clergy, including our Bishop, visited all eager to see the work undertaken to provide holidays in the caravan. An impromptu service, led by our Diocesan Chaplain, was held in the on-site church for visiting members.

(2) Gender based Violence and Domestic Abuse Campaign

An exhibition was developed to raise awareness of Domestic Abuse in all its forms and signpost victims to sources of support. Working in partnership with Welsh Womens Aid, Restored-UK and Llandaff Diocese the #BehindClosed Doors mobile exhibition features 16 small acrylic doors, 16 life-sized silhouettes and a pop-up banner with the Live Fear Free contact details, so that if the exhibition triggers awareness of abuse and individuals need to seek help, they can do so. All materials are bilingual. Different types of Domestic Abuse are featured by means of 16 case studies, provided by Restored but some from Mothers' Union. Each case study has a reflection and a prayer written by Revd. Sandra Birdsall (chaplain). These have been recorded to video (YouTube Llandaff Diocese) and can be accessed by QR codes on the exhibition materials.

The exhibition was launched in September 2023 at the Governing Body Meeting of the Church in Wales and has been displayed in 12 churches across the diocese to date.

(3) Wedding Fairs

The Action and Outreach Unit have reached out to the community by promoting Christian Marriage at Wedding Fairs

throughout the Diocese with attendance at three National Wedding Fairs held in the Cardiff City Stadium, Leckwith, Cardiff during the year.

(4) Outreach Work

A range of projects exist across the Diocese, and members were highly creative and supported need in the community by various craft projects – knitting, sewing and supporting food banks. Supporting members, especially those who were isolated and lonely continues to be a priority.

(5) Membership

During 2024 there were approximately 100 Indoor Members. These members are unable to attend monthly branch meetings, due to their disability or circumstances but benefit by being kept in touch by letter twice a year. They also receive Easter/Christmas cards which also includes a letter from the Worldwide President each time.

(6) Faith Development

The Faith and Policy Unit organised and held many worship events, such as Quiet Days, Advent Praise and Advent Retreats. The Annual Wave of Prayer was provided for members to follow in their branches or follow online. The annual Diocesan Festivals were held in the month of May and were highly successful in allowing members to worship

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Future Plans

It is the Trustees' wish that the Charity continues to undertake its Faith and Worship, Action and Outreach and Marketing functions as we come out of the Coronavirus pandemic and members become more confident in attending meetings and functions, we can plan for 2024 moving cautiously and with hope.

The Trustees agreed the accounts on 24 September 2024.



Sue Rivers

President, Llandaff Diocesan Mothers' Union

Appendix A – List of Projects at Branch, Deanery and Diocesan Level 2023			
Branch, Deanery or Diocese			Project
Llandaff	Diocese	Supporting family life	Weeklong caravan holiday at Trecco Bay Porthcawl

Llandaff	Diocese	Praying	A range of prayer-based events that occur daily, weekly, monthly, or annually - Quiet Days, Advent Carol Service, Retreats, Deanery Festivals, Diocesan Prayer Diary, Prayer Chain
Llandaff	Diocese	Praying	Communication via What's App with linked Diocese Nebbi in Uganda exchanging news, photographs, and mutual prayers
Llandaff	Diocese	Campaign	#BehindClosedDoors exhibition developed to raise awareness of Gender-based Violence and Domestic Abuse.
Rhondda	Deanery	Gifts of love	Providing ingredients for healthy meals at a home for residents with mental and social health issues (Gwalia Housing)
Rhondda	Deanery	Nurturing faith	Carols and mince pies with residents (Gwalia Housing)
Rhondda	Deanery	Gifts of love	Providing Christmas gifts for families who are on the edge and struggling to survive (Valleys Kids)
Pontypridd	Deanery	Gifts of love	Supply ingredients for older clients who have had drug and alcohol addiction, to cook a meal together. This develops life skills (Castle House, Treforest)
Pontypridd	Deanery	Supporting family life	Social event to fund raise for AFIA caravan
Penarth & Barry	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Garden party
Cynon Valley	Deanery	Gifts of love	Supplying ingredients for residents to cook a lunch monthly
Cynon Valley	Deanery	Gifts of love	Provide home set-up packs and toiletries for residents as they move into independent living accommodation
Cynon Valley	Deanery	Gifts of love	Supplying toiletries and gifts to Women's' Aid (mothers and children) at Christmas, Easter, and Summer
Neath	Deanery	Campaigning	Social and community fundraising events supporting various MU projects. E.g. afternoon teas, Colour fairs.
Merthyr & Caerphilly	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Skittles Evenings
Bargoed	Branch	Supporting family life	Practical and financial support for AFIA
Bargoed	Branch	Gifts of love	Clothes for babies donated to Samara Aid
Caerphilly	Branch	Gifts of love	Collecting toiletries for dignity packs for Llamau Women's Refuge and Tyfu Charity supporting homeless in the town Contributions to Foodbanks
Caerphilly	Branch	Nurturing faith	Providing Baptism cards and Anniversary of Baptism cards

Caerphilly	Branch	Crafting	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Caerphilly	Branch	Crafting	Knitting Fish 'n Chip jumpers for babies in Africa
Caerphilly	Branch	Gifts of love	Providing resources for wet weather bags for children holidaying in AFIA caravan
Caerphilly	Branch	Developing Skills	Help members use technology – Zoom, emails and use of devices
Caerphilly	Branch	Nurturing faith	Providing spiritual support to members through Devotions, Reflections and Wave of Prayer.
Caerphilly	Branch	Gifts of love	Providing toiletries for COVID-19 patients in local hospitals
Gelligaer	Branch	Gifts of love	Knitting of Angel pockets and Premature baby clothes for local hospitals.
Gelligaer	Branch	Offering service	Community Coffee morning.
Gelligaer	Branch	Gifts of love	Practical and financial support for AFIA
Llanfabon	Branch	Gifts of love	Practical support and donations for Parish Food Bank, Homeless and Women's Refuge
Llanfabon	Branch	Gifts of love	Practical and financial support for AFIA caravan in the form of an Auction
Pant Dowlais	Branch	Gifts of Love	Contributing to foodbanks
Treharris	Branch	Gifts of love	Providing warm clothing and Christmas gifts to Merthyr Tydfil Homeless Outreach Project
Ystrad Mynach	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Aberavon	Branch	Supporting family life	Nosh and Natter project aimed at younger women to enhance family life
Baglan	Branch	Supporting family life	Tea and Chat Baby Group to support family life and communication
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items and Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church

Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens
Fairwater	Branch	Nurturing faith	Providing Baptism Support for families
Fairwater	Branch	Supporting family life	Providing Outreach and Support to new families attending Church
Fairwater	Branch	Gifts of Love	Supporting Foodbanks
Fairwater	Branch	Supporting family life	Monthly Coffee Mornings to raise funds for AFIA
Llandaff	Branch	Crafting	Knitting teddies for children holidaying in AFIA caravan
Llandaff	Branch	Supporting family life	Practical resources and financial support for AFIA caravan.
Llandaff	Branch	Gifts of Love	Donations to the Food Bank / Trussell Trust
Llandaff	Branch	Offering Service	Stewarding and helping in Cathedral Shop
Llandaff	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Radyr	Branch	Gifts of love	Providing toiletry packs for emergency hospital admissions
Radyr	Branch	Gifts of love	Providing Christmas gifts for children and single mothers at Hafan Flats
Radyr	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund

Radyr	Branch	Campaigning	Providing a cake stall on Mothering Sunday in support of make a Mothers' Day campaign
Radyr	Branch	Campaigning	Various fund-raising events for MU projects worldwide
St Fagan's	Branch	Offering service	Regular visits to local Nursing Homes providing prayer services every three months.
St Fagan's	Branch	Gifts of love	Financial support for AFIA
St Fagan's	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Whitchurch	Branch	Crafting	Knitting suitable items for Dementia Sufferers e.g. Twiddlemuffs. Items for Baby Unit in UHW
Whitchurch	Branch	Gifts of Love	Fundraising for AFIA
Whitchurch	Branch	Gifts of love	Donations to foodbanks, items for COVID patients in hospitals
Clydach Vale	Branch	Nurturing faith	Providing Bibles at Baptism
Clydach Vale	Branch	Crafting	Knitting blankets for elderly and homeless
Clydach Vale	Branch	Gifts of love	Collecting Toiletries and Nightwear for patients at Ysbyty Cwm Rhondda
Clydach Vale	Branch	Praying	Providing monthly Prayer service at Taliesin Old People's Home. Also providing Christmas Gifts to residents.
Ystrad Rhondda	Branch	Nurturing faith	Providing Bibles and cards at Baptism
Cwm Ogwr	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Supporting family life	Annual Easter Afternoon Tea to raise money for AFIA
Pencoed	Branch	Offering Service	Supporting Church Activities – Fairs, Refreshments
Pencoed	Branch	Nurturing Faith	Monthly Service at Care Home
Pencoed	Branch	Gifts of Love	Operation Christmas Child, Knitting hats and scarves
Pencoed	Branch	Offering service	Food Bank Helpers and donation to Food Bank
Pencoed	Branch	Gifts of Love	Christmas Collection of items for the Homeless
Pencoed	Branch	Nurturing Faith	Messy Church
Llangynwyd with Maesteg	Branch	Supporting Family Life	Fundraising for AFIA through Lent and Advent lunches
Llangynwyd with Maesteg	Branch	Gifts of Love	Crafting knitted items for local hospitals and care homes
Llangynwyd with Maesteg	Branch	Nurturing Faith	Supporting families at Baptisms.
Llangynwyd with	Branch	Gifts of Love	Donations to foodbanks for the local community

Maesteg			
Llangan	Branch	Supporting Family Life	Fundraising for AFIA
Llangan	Branch	Gifts of Love	Crafting Baby items for abroad and hospitals
Gabalfa	Branch	Campaigning	Following a service for Mary Sumner Day, a Bring and Buy fundraising event
Llanishen	Branch	Gifts of love	Collecting resources for wet weather bags for AFIA Caravan
Cilfynydd	Branch	Offering service	Visiting past and elderly MU members in care homes
Cilfynydd	Branch	Gifts of love	Collecting for the Shoebox Appeal
Hopkinstown	Branch	Gifts of love	Providing toiletries for Women's Aid and household items for those being re-housed
Hopkinstown	Branch	Offering service	Host Lenten lunch for Christians Together Pontypridd
Hopkinstown	Branch	Offering service	Visiting past and elderly MU members in care homes and Indoor Members
Hopkinstown	Branch	Gifts of love	Collect for Rhondda Food Bank
Hopkinstown	Branch	Nurturing faith	Major role in Spring and Autumn Church Fairs, outreaching to the wider community- lonely, bereaved
Llantrisant	Branch	Offering service	Providing support for Dementia Support Group
Llantrisant	Branch	Offering service	Catering for Lenten lunches for the community
Llantrisant	Branch	Gifts of love	Practical support for Parish Food Bank
Llantrisant	Branch	Offering service	One member is a Street Pastor
Llantwit Fadre	Branch	Crafting	Knitting items for premature babies
Llantwit Fadre	Branch	Gifts of love	Knitting and donating pre-loved baby items to vulnerable families in the community
Llantwit Fadre	Branch	Gifts of love	Collecting for the Operation Christmas Child
Llantwit Fadre	Branch	Nurturing faith	Coffee mornings for Church Outreach
Llantwit Fadre	Branch	Crafting	Scrubs bags for NHS and Care Home workers. Face masks
Llantwit Fadre	Branch	Gifts of love	Collect and volunteer for Pontypridd Food Bank
Pontypridd	Branch	Offering service	Visit local residential homes
Pontypridd	Branch	Gifts of love	Contributing to the education and rehabilitation of previously homeless adults by supplying ingredients for a meal to be cooked
Pontypridd	Branch	Gifts of love	Collect for Pontypridd Food Bank
Pontypridd	Branch	Gifts of love	Collect Easter Eggs for Romania Charity
Rhydyfelin	Branch	Nurturing faith	Alternating Evensong and Communion twice monthly at local residential homes
Rhydyfelin	Branch	Gifts of love	Collect for Pontypridd Food Bank
Rhydyfelin	Branch	Supporting family life	Organising Children's Clubs during term time

Rhydyfelin	Branch	Nurturing faith	Organising Messy Church
Colwinston Llandow and Llysworney	Branch	Gifts of love	Practical and financial support for AFIA
Llantwit	Branch	Supporting family life	Looking after children in the play area within the Visit Hall
Llantwit	Branch	Offering service	Providing emotional support to Service Veterans who are inmates often suffering from PTS
St Theodores Port Talbot	Branch	Gifts of Love	Supporting Prisoner settle on release
Aberaman	Branch	Gifts of Love	Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Aberaman	Branch	Gifts of love	Supporting foodbanks Fundraising for AFIA Caravan
St Fagan's Aberdare	Branch	Offering of Service	Offer companionship, helped by local school pupils, to people in sheltered companionship
St Fagan's Aberdare	Branch	Nurturing Faith	Support for Sunday School and Youth Clubs
St Fagan's Aberdare	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Crafting	Knitted items for Warm Baby project, Angel Pockets for Liverpool Hospitals

Mothers' Union Diocese of Llandaff

(Charity No.: 250224)

	2024		
	Diocese	Branches and Deaneries	Consolidated
	£	£	£
Receipts			
Central MU Subs & Gen	27922	24164	52086
Diocesan Fund	4985.45	7078.02	12063.47
Insurance	540		540
Overseas	3736.09		3736.09
Literacy & Development Project Relief			
GBI (formerly CWISY)	1970		1970
AFIA (Caravan)	21495.94		21495.94
Indoor members			
MU Enterprises	2702.33	2062.24	4764.57
Branch & Deanery funds		14782.44	14782.44
Conferences, Travel, Outings		7841.53	7841.53
Sundries	9388.06	10913.52	20301.58
Interest	1509.02	1219.05	2728.07
Total	74248.89	68060.8	142309.69
Payments			
Central MU Subs & Gen	32202.14	24390	56592.14
"In Touch" Newsletters			
Insurance	803.56	520	1323.56
Overseas	2293.35	2835.61	5128.96
Literacy & Development Project Relief			
GBI (formerly CWISY)	1701.27	1830	3531.27
AFIA (Caravan)	7643.01	13039.08	20682.09
indoor Members			
MU Enterprises	4288.71	1251.18	5539.89
Outings, refreshments, etc		7952.38	7952.38
Deanery subscriptions		140	140
Speakers		1829.95	1829.95
Conferences & Travel		71.3	71.3
Office and Administrati	11268.92	1019.31	12288.23
Rent, light, heating		3111.17	3111.17
Paid directly to MSH		503.66	503.66
Bank Charges			
Sundries	1210.95	8064.2	9275.15
Total	61411.91	66557.84	127969.75
Net receipts / (payment:	12836.98	1502.960000000001	14339.94

balance at 31 Decembe	29967	35303	65270
bank balances at 31 De	42803.98	36805.96	79609.94

Change in cash and cas	14355.48	11650.29	26005.77
Cash & cash equivalent:	29967	35303	65270
Cash & cash equivalent:	44322.48	46953.29	91275.77

	45292 Cash flows		45627
Cash at bank & in hand	50378.01	14339.94	64717.95
Short term deposits	14891.99		14891.99
	65270	14339.94	79609.94

Diocese £	2023	Branches and Deaneries £	Consolidated £
	26838		26838
	9246		9246
	570		570
	3297		3297
	1382		1382
			0
	1385		1385
	18752		18752
			0
	3006		3006
		13206	13206
		10813	10813
	3158	6639	9797
	1210	39	1249
	68844	30697	99541
	46838	1787	48625
	2604		2604
	744		744
	4545		4545
	1385		1385
	12508		12508
	1332		1332
		10423	10423
		1888	1888
	6671	379	7050
	2410	1082	3492
	1370	2452	3822
	174		174
	1745	7531	9276
	82326	25542	107868
	-13482	5155	-8327

43449
29967

30148
35303

73597
65270



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Mothers' Union Diocese of Llandaff

**On accounts for the year
ended**

31/12/2024

**Charity no
(if any)**

250224

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

04.11.2025

Name:

Susan Darracott

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Public Finance and Accountancy

Address:

18 Thornbury Close

Rhiwbina
Cardiff

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.