



LLANDAFF DIOCESAN MOTHERS' UNION

REGISTERED CHARITY NUMBER 250224

Report of the Trustees for the year ended 31st December 2023

The Trustee Board are pleased to submit their report and accounts for the year ending 31st December 2023.

Board of Trustees who served during the year ending 31st December 2023

Diocesan President:	Susan Rivers
Vice Presidents:	Nicola Webber Jacqueline Bateman
General Trustees:	Julie Davies Elizabeth Jones Christine Gow Marian Godsall
Unit Co-ordinators:	Jean Starr Margaret Jones Lowrie Washington-Jones Raye Saunders

The present Board was elected from 1st January 2022 until the 31^{st of} December 2024. The Trustee Board now comprises of experienced and new members.

The Diocesan President, Vice-Presidents, General Trustees and Unit Co-ordinators are elected by Members of the Diocesan Council by a simple majority.

The Diocesan Secretary and Diocesan Treasurer (non-voting) remain unchanged and ratified annually by the Board. The Diocesan Chaplain is appointed by the Bishop.

Bankers: **HSBC BANK, 61 High Street, Cowbridge, CF71 7YJ**

LLANDAFF DIOCESAN MOTHERS' UNION

The Purpose of the Mothers' Union is to be especially concerned with all that strengthens marriage and Christian family life.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life.

To carry out this Aim and the Objectives of the Mothers' Union are:

1. To uphold Christ's teaching on the nature of marriage and to promote its wider understanding.
2. To encourage parents to bring up their children in the faith of the life of the Church.
3. To maintain a world-wide fellowship of Christians United in prayer, worship, and service.
4. To promote conditions in society favourable to stable family life and the protection of children.
5. To help those whose family life has met with adversity.

Membership is open to all who:

- (i) Have been baptised in the name of the Holy Trinity.
- (ii) Declare their support for the aim and objectives of the Society.

Responsibilities of the Trustees

They shall debate, consider, and determine all matters of policy and strategy to be affected on behalf of Llandaff Diocesan Mothers' Union.

They shall manage and supervise the finances of the Society and review and evaluate the work of the Society.

They shall receive, consider, and respond to all resolutions received from the Diocesan Council.

Procedures are in place for the regular training of Trustees to ensure good practice and awareness of their responsibilities. Training is also given to Deanery and Branch officials at regular intervals.

Risk Management

The Trustees confirm that the major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

Reserves Policy

The Trustees have reviewed the reserves of the Charity. This review considered the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that to allow the Charity to be managed efficiently we should aim to keep reserves at their present level, which equates to approximately 12 months of charitable expenditure also bearing in mind our A.F.I.A. project which puts a high financial demand on our expenditure. *During 2022, the Trustee Board took the decision to continue to retain current reserves to enable the Charity to be managed efficiently. – Disinvest £20k*

Organisation

Llandaff Diocesan Mothers' Union is autonomous and is one of the sixty-six federated Mothers' Union Charities in the British Isles. As such it operates in conjunction with the central charity of the Mothers' Union at Mary Sumner House, 24 Tufton Street, London, SW1P 3RB. The Charity has over 4 million members in 84 countries and lobbies local and national government on issues affecting family life and campaigns to change legislation, where necessary.

Llandaff Diocese Mothers' Union

The Llandaff Diocese Mothers' Union is managed by the Board of Trustees which comprises the Diocesan Secretary and Diocesan Treasurer, Diocesan Chaplain (non-elected) a Diocesan President, two Vice Presidents each representing an Archdeaconry, two elected Trustees one from each Archdeaconry and four elected Unit Coordinators. The Units are Faith and Policy, Marketing, Action and Outreach and Finance and Administration. These Units are run by the elected Coordinator and have Trustees and members who act as Unit Advisors undertaking the work of each Unit.

Following a new Mothers' Union (Central Charity) Constitution passed in 2018, the Llandaff Diocese Mothers' Union Constitution was updated and ratified, conforming to the amended Rules and Regulations therein, in 2019.

In 2023, there were 61 branches and 11 Deaneries with 1207 members of the Mothers' Union in the Diocese. A few members choose to become Deanery or Diocesan members, and do not belong to a specific Branch.

The organisation, whether at Diocesan, Deanery or Branch levels aims to reach out to those in need of all ages and especially with families and married couples. Members raise funds for use at local, national, and international levels. All the work is underpinned by Prayer and the membership is involved in a range of Prayer and Worship events across the Diocese. This work is supported by the Mothers' Union Chaplain, Revd. Sandra Birdsall. Llandaff Diocese is linked with five Overseas Dioceses and attempts to keep in close touch with them.

To enable all members to be well informed, a publication named 'In Touch' is produced which includes all up to date news on projects and Branch Life. This was distributed four times a year.

The website, namely [**mothersunionllandaff.org**](https://mothersunionllandaff.org), is constantly updated and is favourably viewed by members. There is a Facebook account to keep members updated with news and events.

During 2023 the Trustee Board met frequently either in person or on Zoom; Deanery Leaders and Officers meetings were held, to disseminate information to branches and members. In 2023, an Annual Council Meeting was held at the Clayton Hotel, Cardiff in June. The individual Units met on Zoom a regular basis to undertake the work of the Charity through its many initiatives and to ensure that communication is kept at its highest level. A report from each Unit is presented at the Trustee Board meeting.

All Trustees have signed the Trustee Code of Conduct produced by Mothers' Union. In addition, a Deanery Leaders Code of Conduct was produced and has been signed by all Deanery Leaders.

The Trustees have considered the requirements of the Charity Commissioners regarding public benefit and are satisfied that the activities of the Llandaff Diocesan Mothers' Union meet these requirements.

Highlights

A celebration of 130 years of Mothers' Union was marked with a Thanksgiving Service and Banner Festival at Llandaff Cathedral in September and was attended by the Worldwide President, Shearn Harper and over 400 members from across the Diocese and Province.

The use of a Zoom account, with a subscription which is renewed annually, enables greater communication across the Diocese. The Zoom account enables Units, Deaneries and Branches to meet and communicate effectively throughout the year.

Twice weekly devotions were produced by our Mothers' Union Chaplain, Revd. Sandra Birdsall, for Advent and Lent Reflections and these were distributed throughout the Diocese by email, Facebook and our website and through the post to provide spiritual support to members.

Ongoing Projects:

(1) 'Away from it All'

This is our main project and members continue to focus their fundraising activities during the year to provide families who have met with adversity or have suffered traumatic events, to a week's holiday, free of charge. Members give their time freely and work tirelessly to raise funds, as this project relies entirely on the membership plus any 'sponsored' events that may arise. The season lasts for approximately 32 weeks, with one family a week given a free holiday, in 2023 the caravan was available for 27 weeks. The families are sponsored and recommended

to us due to their circumstances, for consideration. Families receive a supermarket voucher of £25 to purchase basic essentials at the start of their holiday.

During the 2023 holiday season 27 families benefited from a holiday in the caravan. A breakdown of statistics shows that 63 Adults (under 55 = 48, over 55 = 15), 66 children (13+years of age = 14, under 12 years of age = 52), 8 Single parent families (4 male and 4 female), 18 Adults with physical or mental health problems and 21 Children with physical or mental health problems, benefitted from an Away From It All Holiday.

The Open Week at the Caravan is held each year in July for members to visit and see the facility for themselves, and in 2023, a large number of members and clergy visited all eager to see the work undertaken to provide holidays in the caravan.

(2) Gender based Violence and Domestic Abuse Campaign

An exhibition was developed to raise awareness of Domestic Abuse in all its forms and signpost victims to sources of support. Working in partnership with Welsh Womens Aid, Restored-UK and Llandaff Diocese the #BehindClosed Doors mobile exhibition features 16 small acrylic doors, 16 life-sized silhouettes and a pop-up banner with the Live Fear Free contact details, so that if the exhibition triggers awareness of abuse and individuals need to seek help, they can do so. All materials are bilingual. Different types of Domestic Abuse are featured by means of 16 case studies, mainly provided by Restored but some from Mothers' Union. Each case study has a reflection and a prayer written by Revd. Sandra Birdsall (chaplain). These have been recorded to video (YouTube Llandaff Diocese) and can be accessed by QR codes on the exhibition materials. The exhibition was launched in September 2023 at the Governing Body Meeting of the Church in Wales and has been displayed in 4 churches to date.

(3) Prison Work

Unfortunately, we do not have volunteers working in Parc Prison Bridgend and this project has now ended.

(4) Wedding Fairs

The Action and Outreach Unit have reached out to the community by promoting Christian Marriage at Wedding Fairs throughout the Diocese with attendance at three Wedding Fairs in Cardiff during the year.

(5) Outreach Work

A range of projects exist across the Diocese, and these continue to be developed following the Coronavirus pandemic. Members were highly creative and supported need in the community by various craft projects – knitting, sewing and supporting food banks. Supporting members, especially those who were isolated and lonely continues to be a priority.

(6) During 2023 there were approximately 84 Indoor Members. These members are unable to attend monthly branch meetings, due to their disability or circumstances but benefit by being kept in touch by letter twice a year. They also receive Easter/Christmas cards which also includes a letter from the Worldwide President each time.

(7) The Faith and Policy Unit organised and held many worship events, such as Quiet Days, Advent Praise and Advent Retreats. The Annual Wave of Prayer was provided for members to follow in their branches or follow online. The unit provided an effective contribution to the 16 Days of Activism Campaign in November was held online.

Future Plans

It is the Trustees' wish that the Charity continues to undertake its Faith and Worship, Action and Outreach and Marketing functions as we come out of the Coronavirus pandemic and members become more confident in attending meetings and functions, we can plan for 2024 moving cautiously and with hope.

The Trustees agreed the accounts on 24 September 2024.

S. A. Rivers

Sue Rivers

President, Llandaff Diocesan Mothers' Union

Appendix A – List of Projects at Branch, Deanery and Diocesan Level 2023			
Branch, Deanery or Diocese			Project
Llandaff	Diocese	Supporting family life	Weeklong caravan holiday at Trecco Bay Porthcawl
Llandaff	Diocese	Praying	A range of prayer-based events that occur daily, weekly, monthly, or annually - Quiet Days, Advent Carol Service, Retreats, Deanery Festivals, Diocesan Prayer Diary, Prayer Chain
Llandaff	Diocese	Praying	Communication via What's App with linked Diocese Nebbi in Uganda exchanging news, photographs, and mutual prayers
Llandaff	Diocese	Campaign	#BehindClosedDoors exhibition developed to raise awareness of Gender-based Violence and Domestic Abuse.
Rhondda	Deanery	Gifts of love	Providing ingredients for healthy meals at a home for residents with mental and social health issues (Gwalia Housing)
Rhondda	Deanery	Nurturing faith	Carols and mince pies with residents (Gwalia Housing)
Rhondda	Deanery	Gifts of love	Providing Christmas gifts for families who are on the edge and struggling to survive (Valleys Kids)
Pontypridd	Deanery	Gifts of love	Supply ingredients for older clients who have had drug and alcohol addiction, to cook a meal together. This develops life skills (Castle House, Treforest)
Pontypridd	Deanery	Supporting family life	Social event to fund raise for AFIA caravan
Cardiff	Deanery	Offering service	Provide refreshments at Cocaine Anonymous Meetings
Penarth & Barry	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Garden party
Cynon Valley	Deanery	Gifts of love	Supplying ingredients for residents to cook a lunch monthly
Cynon Valley	Deanery	Gifts of love	Provide home set-up packs and toiletries for residents as they move into independent living accommodation
Cynon Valley	Deanery	Gifts of love	Supplying toiletries and gifts to Women's Aid (mothers and children) at Christmas, Easter, and Summer
Neath	Deanery	Campaigning	Social and community fundraising events supporting various MU projects. E.g. afternoon teas, Colour fairs.

Merthyr & Caerphilly	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Skittles Evenings
Bargoed	Branch	Supporting family life	Practical and financial support for AFIA
Bargoed	Branch	Gifts of love	Clothes for babies donated to Samara Aid
Caerphilly	Branch	Gifts of love	Collecting toiletries for dignity packs for Llamau Women's Refuge and Tyfu Charity supporting homeless in the town Contributions to Foodbanks
Caerphilly	Branch	Nurturing faith	Providing Baptism cards and Anniversary of Baptism cards
Caerphilly	Branch	Crafting	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Caerphilly	Branch	Crafting	Knitting Fish 'n Chip jumpers for babies in Africa
Caerphilly	Branch	Gifts of love	Providing resources for wet weather bags for children holidaying in AFIA caravan
Caerphilly	Branch	Developing Skills	Help members use technology – Zoom, emails and use of devices
Caerphilly	Branch	Nurturing faith	Providing spiritual support to members through Devotions, Reflections and Wave of Prayer.
Caerphilly	Branch	Gifts of love	Providing toiletries for COVID-19 patients in local hospitals
Eglwysilan	Branch	Praying	Prayers offered for the needy, locally, and worldwide
Eglwysilan	Branch	Gifts of love	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Gelligaer	Branch	Gifts of love	Knitting of Angel pockets and Premature baby clothes for local hospitals.
Gelligaer	Branch	Offering service	Community Coffee morning.
Gelligaer	Branch	Gifts of love	Practical and financial support for AFIA
Llanfabon	Branch	Gifts of love	Practical support and donations for Parish Food Bank, Homeless and Women's Refuge
Llanfabon	Branch	Gifts of love	Practical and financial support for AFIA caravan in the form of an Auction
Pant Dowlais	Branch	Gifts of Love	Contributing to foodbanks
Merthyr St. David's	Branch	Gifts of love	Providing and serving hot meals to the Homeless in Merthyr
Merthyr St. David's	Branch	Nurturing faith	Open the Book, bible stories to local schools
Treharris	Branch	Gifts of love	Providing warm clothing and Christmas gifts to Merthyr Tydfil Homeless Outreach Project
Ystrad Mynach	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Pontlloftyn	Branch	Gifts of love	Collection for local food banks
Pontlloftyn	Branch	Gifts of love	Knitted hats and scarves, angel pockets twiddlemuffs
Aberavon	Branch	Supporting family life	Nosh and Natter project aimed at younger women to enhance family life

Baglan	Branch	Supporting family life	Tea and Chat Baby Group to support family life and communication
Caerau & St Cynfelin	Branch	Offering service	Provide weekly lunches for the lonely
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items and Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Tonna	Branch	Crafting	Knitted blankets, caps and scarves for nursing homes
Tonna	Branch	Gifts of Love	Donations to foodbanks during lockdown
Tonna	Branch	Offering Service	Services to residential homes throughout the year
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church
Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens
Fairwater	Branch	Nurturing faith	Providing Baptism Support for families
Fairwater	Branch	Supporting family life	Providing Outreach and Support to new families attending Church

Fairwater	Branch	Gifts of Love	Supporting Foodbanks
Fairwater	Branch	Supporting family life	Monthly Coffee Mornings to raise funds for AFIA
Llandaff	Branch	Crafting	Knitting teddies for children holidaying in AFIA caravan
Llandaff	Branch	Supporting family life	Practical resources and financial support for AFIA caravan.
Llandaff	Branch	Gifts of Love	Donations to the Food Bank / Trussell Trust
Llandaff	Branch	Offering Service	Stewarding and helping in Cathedral Shop
Llandaff	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Radyr	Branch	Gifts of love	Providing toiletry packs for emergency hospital admissions
Radyr	Branch	Gifts of love	Providing Christmas gifts for children and single mothers at Hafan Flats
Radyr	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Radyr	Branch	Campaigning	Providing a cake stall on Mothering Sunday in support of make a Mothers' Day campaign
Radyr	Branch	Campaigning	Various fund-raising events for MU projects worldwide
St Fagan's	Branch	Offering service	Regular visits to local Nursing Homes providing prayer services every three months.
St Fagan's	Branch	Gifts of love	Financial support for AFIA
St Fagan's	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Tongwynlais and Taffs Well	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Tongwynlais and Taffs Well	Branch	Gifts of love	Contribution to food banks
Tongwynlais and Taffs Well	Branch	Gifts of love	Fundraising for AFIA
Tongwynlais and Taffs Well	Branch	Offering service	Worship service at Care Home
Tongwynlais and Taffs Well	Branch	Offering service	Hosting Open Church mornings
Tongwynlais and Taffs Well	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Whitchurch	Branch	Crafting	Knitting suitable items for Dementia Sufferers e.g. Twiddlemuffs. Items for Baby Unit in UHW
Whitchurch	Branch	Gifts of Love	Fundraising for AFIA

Whitchurch	Branch	Gifts of love	Donations to foodbanks, items for COVID patients in hospitals
Clydach Vale	Branch	Nurturing faith	Providing Bibles at Baptism
Clydach Vale	Branch	Crafting	Knitting blankets for elderly and homeless
Clydach Vale	Branch	Gifts of love	Collecting Toiletries and Nightwear for patients at Ysbyty Cwm Rhondda
Clydach Vale	Branch	Praying	Providing monthly Prayer service at Taliesin Old People's Home. Also providing Christmas Gifts to residents.
Penygraig	Branch	Nurturing faith	Providing Bibles at Baptism
Ystrad Rhondda	Branch	Nurturing faith	Providing Bibles and cards at Baptism
Cwm Ogwr	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Supporting family life	Annual Easter Afternoon Tea to raise money for AFIA
Pencoed	Branch	Offering Service	Supporting Church Activities – Fairs, Refreshments
Pencoed	Branch	Nurturing Faith	Monthly Service at Care Home
Pencoed	Branch	Gifts of Love	Operation Christmas Child, Knitting hats and scarves
Pencoed	Branch	Offering service	Food Bank Helpers and donation to Food Bank
Pencoed	Branch	Gifts of Love	Christmas Collection of items for the Homeless
Pencoed	Branch	Nurturing Faith	Messy Church
Llangynwyd with Maesteg	Branch	Supporting Family Life	Fundraising for AFIA through Lent and Advent lunches
Llangynwyd with Maesteg	Branch	Gifts of Love	Crafting knitted items for local hospitals and care homes
Llangynwyd with Maesteg	Branch	Nurturing Faith	Supporting families at Baptisms.
Llangynwyd with Maesteg	Branch	Gifts of Love	Donations to foodbanks for the local community
Llangan	Branch	Supporting Family Life	Fundraising for AFIA
Llangan	Branch	Gifts of Love	Crafting Baby items for abroad and hospitals
Gabalfa	Branch	Campaigning	Following a service for Mary Sumner Day, a Bring and Buy fundraising event
Llanishen	Branch	Gifts of love	Collecting resources for wet weather bags for AFIA Caravan
Cilfynydd	Branch	Offering service	Visiting past and elderly MU members in care homes
Cilfynydd	Branch	Gifts of love	Collecting for the Shoebox Appeal
Hopkinstown	Branch	Gifts of love	Providing toiletries for Women's Aid and household items for those being re-housed
Hopkinstown	Branch	Offering service	Host Lenten lunch for Christians Together Pontypridd
Hopkinstown	Branch	Offering service	Visiting past and elderly MU members in care homes and Indoor Members
Hopkinstown	Branch	Gifts of love	Collect for Rhondda Food Bank
Hopkinstown	Branch	Nurturing faith	Major role in Spring and Autumn Church Fairs,

			outreaching to the wider community- lonely, bereaved
Llantrisant	Branch	Offering service	Providing support for Dementia Support Group
Llantrisant	Branch	Offering service	Catering for Lenten lunches for the community
Llantrisant	Branch	Gifts of love	Practical support for Parish Food Bank
Llantrisant	Branch	Offering service	One member is a Street Pastor
Llantwit Fadre	Branch	Crafting	Knitting items for premature babies
Llantwit Fadre	Branch	Gifts of love	Knitting and donating pre-loved baby items to vulnerable families in the community
Llantwit Fadre	Branch	Gifts of love	Collecting for the Operation Christmas Child
Llantwit Fadre	Branch	Nurturing faith	Coffee mornings for Church Outreach
Llantwit Fadre	Branch	Crafting	Scrubs bags for NHS and Care Home workers. Face masks
Llantwit Fadre	Branch	Gifts of love	Collect and volunteer for Pontypridd Food Bank
Pontypridd	Branch	Offering service	Visit local residential homes
Pontypridd	Branch	Gifts of love	Contributing to the education and rehabilitation of previously homeless adults by supplying ingredients for a meal to be cooked
Pontypridd	Branch	Gifts of love	Collect for Pontypridd Food Bank
Pontypridd	Branch	Gifts of love	Collect Easter Eggs for Romania Charity
Rhydyfelin	Branch	Nurturing faith	Alternating Evensong and Communion twice monthly at local residential homes
Rhydyfelin	Branch	Gifts of love	Collect for Pontypridd Food Bank
Rhydyfelin	Branch	Supporting family life	Organising Children's Clubs during term time
Rhydyfelin	Branch	Nurturing faith	Organising Messy Church
Colwinston Llandow and Llysworney	Branch	Gifts of love	Practical and financial support for AFIA
Llantwit	Branch	Supporting family life	Looking after children in the play area within the Visit Hall
Llantwit	Branch	Offering service	Providing emotional support to Service Veterans who are inmates often suffering from PTS
St Theodores Port Talbot	Branch	Gifts of Love	Supporting Prisoner settle on release
Aberaman	Branch	Gifts of Love	Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Aberaman	Branch	Gifts of love	Supporting foodbanks
			Fundraising for AFIA Caravan
St Fagan's Aberdare	Branch	Offering of Service	Offer companionship, helped by local school pupils, to people in sheltered companionship
St Fagan's Aberdare	Branch	Nurturing Faith	Support for Sunday School and Youth Clubs
St Fagan's Aberdare	Branch	Gifts of Love	Fundraising for AFIA Caravan

Llangarw	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Crafting	Knitted items for Warm Baby project, Angel Pockets for Liverpool Hospitals



Llandaff Diocesan Mothers' Union

ANNUAL REPORT FOR YEAR ENDED 31 DECEMBER 2023

Charity Commission Registration Number : 250224

Mothers' Union Diocese of Llandaff							
(Charity No.: 250224)							
Branches & Deaneries 2023							
	Diocese	Deaneries	Consolidated		Diocese	Deaneries	Consolidated
	2023	2023	2023		2022	2022	2022
			£		£	£	£
Fixed Assets							
Caravan	42245		£ 42,245		47525		47525
Investments							
National Savings Bonds	40000		£ 40,000		40000		40000
COIF a/c	13954		£ 13,954		32819		32819
Current a/c	17005		£ 17,005		10630		10630
Branch & deanery a/cs		35303	£ 35,303			30148	30148
Total	113204	35303	£ 148,507		130974	30148	161122
Accumulated Fund							
Brought forward	130974	30148	£ 161,122		116309	24683	140992
Net receipts	-13482	5155	-£ 8,327		19945	5465	25410
Caravan investment Note 1	-5280		-£ 5,280		-5280		-5280
Interest COIF	992		£ 992				
Total	113204	35303	£ 148,507		130974	30148	161122
Note 1							
Caravan investment 10% depreciation							
5280							

Consolidation Report 2023

Receipts

From Diocesan Subscriptions to M U Entyerprises £61,148.38

Payments

From Diocesan Subscriptions to Deanery subscriptions £47,942.85

Branch and deanery funds £13,205.53 rounded up to £13206

Receipts

Total receipts £78,639.95

£47,942.85 This has already gone through diocesan accounts and has been deducted from bot

£30,697.10

Payments

Total Payments £73,486.24

£47,942.85

£25,543.39

£30,697.10

£25,543.39

£5,153.71 5155 used.

	2023 Diocese	2023 Branches and Deaneries	2023 Consolidated
Receipts			
Central MU Subs & General Fund	26838		26838
Diocesan Fund	9246		9246
Insurance	570		570
Overseas	3297		3297
Literacy & Development Project	1382		1382
Relief			
GBI (formerly CWISY)	1385		1385
AFIA (Caravan)	18752		18752
Indoor members			
MU Enterprises	3006		3006
Branch & Deanery funds		13206	13206
Conferences, Travel, Outings		10813	10813
Sundries	3158	6639	9797
Interest	1210	39	1249
Total	68844	30697	99541
Payments			
Central MU Subs & General Fund	46838	1787	48625
"In Touch" Newsletters	2604		2604
Insurance	744		744
Overseas	4545		4545
Literacy & Development Project			
Relief			
GBI (formerly CWISY)	1385		1385
AFIA (Caravan)	12608		12608
indoor Members			
MU Enterprises	1332		1332
Outings, refreshments, etc		10423	10423
Speakers		1888	1888
Conferences & Travel	6571	379	6950
Office and Administration	2410	1082	3492
Rent, light, heating	1370	2452	3822
Units			
Bank Charges	174		174
Sundries	1745	7531	9628
Total	82326	25542	108220
Net receipts / (payments)	-13482	5155	-8679
balance at 31 December 2022	43,449	30,148	73,597
bank balances at 31 December 2023	29,967	35,303	65,270

Independent Examiner's Report to the Trustees of

Llandaff Diocesan Mothers' Union

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2023 which are set out on pages 3 and 4.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

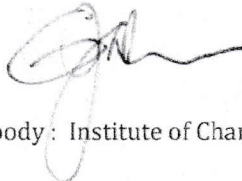
- (1) which gives me reasonable cause to believe that any material in respect of requirements

- to keep proper accounting records in accordance with 130 of the 2011 Act and
- to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name : Gareth Ivor John FCA



Relevant professional qualification or body : Institute of Chartered Accountants in England and Wales

Address : Enterprise Centre, Llwynypia Road, Tonyypandy, CF40 2ET

Date: 26th October 2024

Independent Examiner's Report to the Trustees of

Llandaff Diocesan Mothers' Union

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2023 which are set out on pages 3 and 4.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

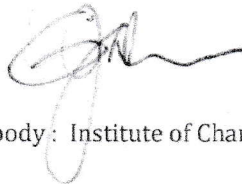
(1) which gives me reasonable cause to believe that any material in respect of requirements

- to keep proper accounting records in accordance with 130 of the 2011 Act and
- to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name : Gareth Ivor John FCA



Relevant professional qualification or body : Institute of Chartered Accountants in England and Wales

Address : Enterprise Centre, Llwynypia Road, Tonypandy, CF40 2ET

Date: 26th October 2024