

LLANDAFF DIOCESAN MOTHERS' UNION

REGISTERED CHARITY NUMBER 250224

Report of the Trustees for the year ended 31<sup>st</sup> December 2022

The Trustee Board are pleased to submit their report and accounts for the year ending 31<sup>st</sup> December 2022.

Board of Trustees who served during the year ending 31<sup>st</sup> December 2022.

Diocesan President:	Susan Rivers
Vice Presidents:	Nicola Webber Jacqueline Bateman
General Trustees:	Julie Davies Elizabeth Jones Christine Gow Marian Godsall
Unit Co-ordinators:	Jean Starr Margaret Jones Lowrie Washington-Jones Raye Saunders

The present Board was elected from 1<sup>st</sup> January 2022 until the 31<sup>st</sup> of December 2024. The Trustee Board now comprises of experienced and new members.

The Diocesan President, Vice-Presidents, General Trustees and Unit Co-ordinators are elected by Members of the Diocesan Council by a simple majority.

The Diocesan Secretary and Diocesan Treasurer (non-voting) remain unchanged and ratified annually by the Board. The Diocesan Chaplain is appointed by the Bishop.

Bankers: HSBC BANK, 61 High Street, Cowbridge, CF71 7YJ

## **LLANDAFF DIOCESAN MOTHERS' UNION**

The Purpose of the Mothers' Union is to be especially concerned with all that strengthens marriage and Christian family life.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life.

To carry out this Aim and the Objectives of the Mothers' Union are:

1. To uphold Christ's teaching on the nature of marriage and to promote its wider understanding.
2. To encourage parents to bring up their children in the faith of the life of the Church.
3. To maintain a world-wide fellowship of Christians United in prayer, worship, and service.
4. To promote conditions in society favourable to stable family life and the protection of children.
5. To help those whose family life has met with adversity.

Membership is open to all who:

- (i) Have been baptised in the name of the Holy Trinity.
- (ii) Declare their support for the aim and objectives of the Society.

### **Responsibilities of the Trustees**

They shall debate, consider, and determine all matters of policy and strategy to be affected on behalf of Llandaff Diocesan Mothers' Union.

They shall manage and supervise the finances of the Society and review and evaluate the work of the Society.

They shall receive, consider, and respond to all resolutions received from the Diocesan Council.

Procedures are in place for the regular training of Trustees to ensure good practice and awareness of their responsibilities. Training is also given to Deanery and Branch officials at regular intervals.

### **Risk Management**

The Trustees confirm that the major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

### **Reserves Policy**

The Trustees have reviewed the reserves of the Charity. This review considered the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that to allow the Charity to be managed efficiently we should aim to keep reserves at their present level, which equates to approximately 12 months of charitable expenditure also bearing in mind our A.F.I.A. project which puts a high financial demand on our expenditure. During 2022, the Trustee Board took the decision to continue to retain current reserves to enable the Charity to be managed efficiently.

### **Organisation**

Llandaff Diocesan Mothers' Union is autonomous and is one of the sixty-six federated Mothers' Union Charities in the British Isles. As such it operates in conjunction with the central charity of the Mothers' Union at Mary Sumner House, 24 Tufton Street, London, SW1P 3RB. The Charity has over 4 million members in 84 countries and lobbies local and national government on issues affecting family life and campaigns to change legislation, where necessary.

### **Llandaff Diocese Mothers' Union**



The Llandaff Diocese Mothers' Union is managed by the Board of Trustees which comprises the Diocesan Secretary and Diocesan Treasurer, Diocesan Chaplain (non-elected) a Diocesan President, two Vice Presidents each representing an Archdeaconry, two elected Trustees one from each Archdeaconry and four elected Unit Coordinators. The Units are Faith and Policy, Marketing, Action and Outreach and Finance and Administration. These Units are run by the elected Coordinator and have Trustees and members who act as Unit Advisors undertaking the work of each Unit.

Following a new Mothers' Union (Central Charity) Constitution passed in 2018, the Llandaff Diocese Mothers' Union Constitution was updated and ratified, conforming to the amended Rules and Regulations therein, in 2019.

In 2022, there were 67 branches and 11 Deaneries with 1311 members of the Mothers' Union in the Diocese. A few members choose to become Deanery or Diocesan members, and do not belong to a specific Branch.

The organisation, whether at Diocesan, Deanery or Branch levels aims to reach out to those in need of all ages and especially with families and married couples. Members raise funds for use at local, national, and international levels. All the work is underpinned by Prayer and the membership is involved in a range of Prayer and Worship events across the Diocese. This work is supported by the Mothers' Union Chaplain, Revd. Sandra Birdsall. Llandaff Diocese is linked with five Overseas Dioceses and attempts to keep in close touch with them.

To enable all members to be well informed, a publication named 'In Touch' is produced which includes all up to date news on projects and Branch Life. This was distributed four times a year.

The website, namely [mothersunionllandaff.org](http://mothersunionllandaff.org), is constantly updated and is favourably viewed by members. There is a Facebook account to keep members updated with news and events.

During 2022 the Trustee Board met frequently either in person or on Zoom; Deanery Leaders and Officers meetings were held, to disseminate information to branches and members. In 2022 two Diocesan General Meeting were held, one in each Archdeaconry to reduce the amount of travelling on members as Government restrictions eased. The individual Units met on Zoom a regular basis to undertake the work of the Charity through its many initiatives and to ensure that communication is kept at its highest level. A report from each Unit is presented at the Trustee Board meeting.

All Trustees have signed the Trustee Code of Conduct produced by Mothers' Union. In addition, a Deanery Leaders Code of Conduct was produced and has been signed by all Deanery Leaders.

The Trustees have considered the requirements of the Charity Commissioners regarding public benefit and are satisfied that the activities of the Llandaff Diocesan Mothers' Union meet these requirements.

### Highlights

The use of a Zoom account, with a subscription which is renewed annually, enables greater communication across the Diocese. The Zoom account enables Units, Deaneries and Branches to meet and communicate effectively throughout the year.

The Digital Virtual Volunteering project was set up to support members and members of church congregations with developing IT skills through the loan of devices. This was to enable those who could not access the internet to communicate with others and follow church services. In 2020, four Apple iPads and 11 mobile Wi-Fi units were purchased in conjunction with Digital Communities Wales through a Pathfinder project. Four iPads were also purchased by Llandaff Diocese to support the project. The project continued throughout 2022 to a lesser degree. Twice weekly devotions were produced by our Mothers' Union Chaplain, Revd. Sandra Birdsall, for Advent and Lent Reflections and these were distributed throughout the Diocese by email, Facebook and our website and through the post to provide spiritual support to members.

### Ongoing Projects:

#### (1) 'Away from it All'

This is our main project and in 2022 a new caravan was purchased. A favourable trade in price for our caravan was received in order to purchase a new caravan and the Charity agreed to purchase a new Caravan at Parkdean Caravan Park, Trecco Bay, Porthcawl in 2022. The caravan was blessed by the Bishop Richard Fenwick and Canon Phillip



Masson on May 7<sup>th</sup>. Members were asked to focus their fundraising during the year on raising funds to replace the caravan fund expended on buying a new caravan. This provides families who have met with adversity or have suffered traumatic events, to a week's holiday, free of charge. Members give their time freely and work tirelessly to raise funds, as this project relies entirely on the membership plus any 'sponsored' events that may arise. The season lasts for approximately 30 weeks, with one family a week given a free holiday, in 2022 the caravan was available for 28 weeks. The families are sponsored and recommended to us due to their circumstances, for consideration. Families receive a supermarket voucher of £25 to purchase basic essentials at the start of their holiday.

During the 2022 holiday season 28 families benefited from a holiday in the caravan. A breakdown of statistics shows that 66 Adults (under 55 = 57, over 55 = 9), 57 children (13+ years of age = 10, under 12 years of age = 47), 9 Single parent families, 30 Adults with physical or mental health problems and 23 Children with physical or mental health problems, benefitted from an Away From It All Holiday.

The Open Week at the Caravan is held each year in July for members to visit and see the facility for themselves, and in 2022, a large number of members visited all eager to see the new caravan.

#### **(2) Prison Work**

Unfortunately, we do not have volunteers working in Parc Prison Bridgend and this project has now ended.

#### **(3) Wedding Fairs**

The Action and Outreach Unit have reached out to the community by promoting Christian Marriage at Wedding Fairs throughout the Diocese with attendance at two Wedding Fairs in Cardiff.

#### **(4) Outreach Work**

A range of projects exist across the Diocese, and these continue to be developed following the Coronavirus pandemic. Members were highly creative and supported need in the community by various craft projects – knitting, sewing and supporting food banks. Supporting members, especially those who were isolated and lonely continues to be a priority.

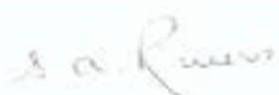
(5) During 2022 there were approximately 100 Indoor Members. These members are unable to attend monthly branch meetings, due to their disability or circumstances but benefit by being kept in touch by letter twice a year. They also receive Easter/Christmas cards which also includes a letter from the Worldwide President each time.

(6) The Faith and Policy Unit organised and held many worship events, such as Quiet Days, Advent Praise and Advent Retreats. The Annual Wave of Prayer was provided for members to follow in their branches or follow online. The unit provided an effective contribution to the 16 Days of Activism Campaign in November was held online.

#### **Future Plans**

It is the Trustees' wish that the Charity continues to undertake its Faith and Worship, Action and Outreach and Marketing functions as we come out of the Coronavirus pandemic and members become more confident in attending meetings and functions, we can plan for 2023 moving cautiously and plan for events as circumstances allow.

The Trustees agreed the accounts on 19 September 2022.



**Sue Rivers**

President, Llandaff Diocesan Mothers' Union

**Appendix A – List of Projects at Branch, Deanery and Diocesan Level 2022**

Branch, Deanery or Diocese		Project	
Llandaff	Diocese	Supporting family life	Weeklong caravan holiday at Trecco Bay Porthcawl
Llandaff	Diocese	Praying	A range of prayer-based events that occur daily, weekly, monthly, or annually - Quiet Days, Advent Carol Service, Retreats, Deanery Festivals, Diocesan Prayer Diary, Prayer Chain
Llandaff	Diocese	Praying	Communication via What's App with linked Diocese Nebbi in Uganda exchanging news, photographs, and mutual prayers
Llandaff	Diocese	Supporting members	Digital Virtual Volunteering, enabling members to develop IT skills to access communication, Zoom meetings and church services.
Rhondda	Deanery	Gifts of love	Providing ingredients for healthy meals at a home for residents with mental and social health issues (Gwalia Housing)
Rhondda	Deanery	Nurturing faith	Carols and mince pies with residents (Gwalia Housing)
Rhondda	Deanery	Gifts of love	Providing Christmas gifts for families who are on the edge and struggling to survive (Valleys Kids)
Pontypridd	Deanery	Gifts of love	Supply ingredients for older clients who have had drug and alcohol addiction, to cook a meal together. This develops life skills (Castle House, Treforest)
Pontypridd	Deanery	Supporting family life	Social event to fund raise for AFIA caravan
Cardiff	Deanery	Offering service	Provide refreshments at Cocaine Anonymous Meetings
Bridgend	Deanery	Offering Service	Keeping in touch with Branch Leaders and members throughout lockdowns
Penarth & Barry	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Garden party
Cynon Valley	Deanery	Gifts of love	Supplying ingredients for residents to cook a lunch monthly
Cynon Valley	Deanery	Gifts of love	Provide home set-up packs and toiletries for residents as they move into independent living accommodation
Cynon Valley	Deanery	Gifts of love	Supplying toiletries and gifts to Women's Aid (mothers and children) at Christmas, Easter, and Summer
Neath	Deanery	Campaigning	Social and community fundraising events supporting various MU projects. E.g. afternoon teas, Colour fairs.
Merthyr & Caerphilly	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Skittles Evenings
Bargoed	Branch	Supporting family life	Practical and financial support for AFIA
Bargoed	Branch	Gifts of love	Clothes for babies donated to Samara Aid



Caerphilly	Branch	Gifts of love	Collecting toiletries for dignity packs for Llamau Women's Refuge and Tyfu Charity supporting homeless in the town Contributions to Foodbanks
Caerphilly	Branch	Nurturing faith	Providing Baptism cards and Anniversary of Baptism cards
Caerphilly	Branch	Crafting	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Caerphilly	Branch	Crafting	Knitting Fish 'n Chip jumpers for babies in Africa
Caerphilly	Branch	Gifts of love	Providing resources for wet weather bags for children holidaying in AFIA caravan
Caerphilly	Branch	Offering service	Keeping in touch with members throughout lockdowns
Caerphilly	Branch	Developing Skills	Help members use technology – Zoom, emails and use of devices
Caerphilly	Branch	Nurturing faith	Providing spiritual support to members through Devotions, Reflections and Wave of Prayer.
Caerphilly	Branch	Gifts of love	Providing toiletries for COVID-19 patients in local hospitals
Eglwysilan	Branch	Praying	Prayers offered for the needy, locally, and worldwide
Eglwysilan	Branch	Gifts of love	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Gelligaer	Branch	Gifts of love	Knitting of Angel pockets and Premature baby clothes for local hospitals.
Gelligaer	Branch	Offering service	Community Coffee morning.
Gelligaer	Branch	Gifts of love	Practical and financial support for AFIA
Llanfabon	Branch	Gifts of love	Practical support and donations for Parish Food Bank, Homeless and Women's Refuge
Llanfabon	Branch	Gifts of love	Practical and financial support for AFIA caravan in the form of an Auction
Pant Dowlais	Branch	Gifts of Love	Contributing to foodbanks
Merthyr St. David's	Branch	Gifts of love	Providing and serving hot meals to the Homeless in Merthyr
Merthyr St. David's	Branch	Nurturing faith	Open the Book, bible stories to local schools
Treharris	Branch	Gifts of love	Providing warm clothing and Christmas gifts to Merthyr Tydfil Homeless Outreach Project
Ystrad Mynach	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Pontlloftyn	Branch	Gifts of love	Collection for local food banks
Pontlloftyn	Branch	Gifts of love	Knitted hats and scarves, angel pockets twiddlemuffs
Pontlloftyn	Branch	Offering of service	Keeping in touch with members throughout lockdowns
Aberavon	Branch	Supporting family life	Nosh and Natter project aimed at younger women to enhance family life
Baglan	Branch	Supporting family life	Tea and Chat Baby Group to support family life and communication

Fairwater	Branch	Nurturing faith	Providing Baptism Support for families
Fairwater	Branch	Supporting family life	Providing Outreach and Support to new families attending Church
Fairwater	Branch	Offering service	Keeping in touch with members throughout lockdowns
Fairwater	Branch	Gifts of Love	Supporting Foodbanks
Fairwater	Branch	Supporting family life	Monthly Coffee Mornings to raise funds for AFIA
Llandaff	Branch	Crafting	Knitting teddies for children holidaying in AFIA caravan
Llandaff	Branch	Supporting family life	Practical resources and financial support for AFIA caravan.
Llandaff	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llandaff	Branch	Gifts of Love	Donations to the Food Bank / Trussell Trust
Llandaff	Branch	Offering Service	Stewarding and helping in Cathedral Shop
Llandaff	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Radyr	Branch	Gifts of love	Providing toiletry packs for emergency hospital admissions
Radyr	Branch	Gifts of love	Providing Christmas gifts for children and single mothers at Hafan Flats
Radyr	Branch	Nurturing Faith	Keeping in touch with members throughout lockdowns
Radyr	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Radyr	Branch	Campaigning	Providing a cake stall on Mothering Sunday in support of make a Mothers' Day campaign
Radyr	Branch	Campaigning	Various fund-raising events for MU projects worldwide
St Fagan's	Branch	Offering service	Regular visits to local Nursing Homes providing prayer services every three months.
St Fagan's	Branch	Offering service	Keeping in touch with members throughout lockdowns
St Fagan's	Branch	Gifts of love	Financial support for AFIA
St Fagan's	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Tongwynlais and Taffs Well	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Tongwynlais and Taffs Well	Branch	Gifts of love	Contribution to food banks
Tongwynlais and Taffs Well	Branch	Gifts of love	Fundraising for AFIA



Caerau & St Cynfelin	Branch	Offering service	Provide weekly lunches for the lonely
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items for NHS workers – scrubs bags Sweets and treats for Key Workers Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Tonna	Branch	Crafting	Knitted blankets, caps and scarves for nursing homes
Tonna	Branch	Gifts of Love	Donations to foodbanks during lockdown
Tonna	Branch	Offering Service	Services to residential homes throughout the year
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Offering Service Gifts of Love	Keeping in touch with members throughout lockdowns. Potted plant on Mothering Sunday
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church
Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Newton Nottage	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens



Caerau & St Cynfelin	Branch	Offering service	Provide weekly lunches for the lonely
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items for NHS workers – scrubs bags Sweets and treats for Key Workers Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Tonna	Branch	Crafting	Knitted blankets, caps and scarves for nursing homes
Tonna	Branch	Gifts of Love	Donations to foodbanks during lockdown
Tonna	Branch	Offering Service	Services to residential homes throughout the year
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Offering Service Gifts of Love	Keeping in touch with members throughout lockdowns. Potted plant on Mothering Sunday
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church
Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Newton Nottage	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens

Tongwynlais and Taffs Well	Branch	Offering service	Worship service at Care Home
Tongwynlais and Taffs Well	Branch	Offering service	Hosting Open Church mornings
Tongwynlais and Taffs Well	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Whitchurch	Branch	Crafting	Knitting suitable items for Dementia Sufferers e.g. Twiddlemuffs. Items for Baby Unit in UHW
Whitchurch	Branch	Gifts of Love	Fundraising for AFIA
Whitchurch	Branch	Offering service	Keeping in touch with members throughout lockdowns
Whitchurch	Branch	Gifts of love	Donations to foodbanks, items for COVID patients in hospitals
Clydach Vale	Branch	Nurturing faith	Providing Bibles at Baptism
Clydach Vale	Branch	Crafting	Knitting blankets for elderly and homeless
Clydach Vale	Branch	Gifts of love	Collecting Toiletries and Nightwear for patients at Ysbyty Cwm Rhondda
Clydach Vale	Branch	Praying	Providing monthly Prayer service at Taliesin Old People's Home. Also providing Christmas Gifts to residents.
Penygraig	Branch	Nurturing faith	Providing Bibles at Baptism
Ystrad Rhondda	Branch	Nurturing faith	Providing Bibles and cards at Baptism
Cwm Ogwr	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Supporting family life	Annual Easter Afternoon Tea to raise money for AFIA
Pencoed	Branch	Offering Service	Supporting Church Activities – Fairs, Refreshments
Pencoed	Branch	Nurturing Faith	Monthly Service at Care Home
Pencoed	Branch	Gifts of Love	Operation Christmas Child, Knitting hats and scarves
Pencoed	Branch	Offering service	Food Bank Helpers and donation to Food Bank
Pencoed	Branch	Gifts of Love	Christmas Collection of items for the Homeless
Pencoed	Branch	Nurturing Faith	Messy Church
Pencoed	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llangynwyd with Maesteg	Branch	Supporting Family Life	Fundraising for AFIA through Lent and Advent lunches
Llangynwyd with Maesteg	Branch	Gifts of Love	Crafting knitted items for local hospitals and care homes
Llangynwyd with Maesteg	Branch	Nurturing Faith	Supporting families at Baptisms.
Llangynwyd with Maesteg	Branch	Gifts of Love	Donations to foodbanks for the local community



Llangynwyd with Maesteg	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llangan	Branch	Supporting Family Life	Fundraising for AFIA
Llangan	Branch	Gifts of Love	Crafting Baby items for abroad and hospitals
Llangan	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Gabalfa	Branch	Campaigning	Following a service for Mary Sumner Day, a Bring and Buy fundraising event
Llanishen	Branch	Gifts of love	Collecting resources for wet weather bags for AFIA Caravan
Cilfynydd	Branch	Offering service	Visiting past and elderly MU members in care homes
Cilfynydd	Branch	Gifts of love	Collecting for the Shoebox Appeal
Hopkinstown	Branch	Gifts of love	Providing toiletries for Women's Aid and household items for those being re-housed
Hopkinstown	Branch	Offering service	Host Lenten lunch for Christians Together Pontypridd
Hopkinstown	Branch	Offering service	Visiting past and elderly MU members in care homes and Indoor Members
Hopkinstown	Branch	Gifts of love	Collect for Rhondda Food Bank
Hopkinstown	Branch	Nurturing faith	Major role in Spring and Autumn Church Fairs, outreaching to the wider community- lonely, bereaved
Llantrisant	Branch	Offering service	Providing support for Dementia Support Group
Llantrisant	Branch	Offering service	Catering for Lenten lunches for the community
Llantrisant	Branch	Gifts of love	Practical support for Parish Food Bank
Llantrisant	Branch	Offering service	One member is a Street Pastor
Llantwit Fadre	Branch	Crafting	Knitting items for premature babies
Llantwit Fadre	Branch	Gifts of love	Knitting and donating pre-loved baby items to vulnerable families in the community
Llantwit Fadre	Branch	Gifts of love	Collecting for the Operation Christmas Child
Llantwit Fadre	Branch	Nurturing faith	Coffee mornings for Church Outreach
Llantwit Fadre	Branch	Crafting	Scrubs bags for NHS and Care Home workers, Face masks
Llantwit Fadre	Branch	Gifts of love	Collect and volunteer for Pontypridd Food Bank
Pontypridd	Branch	Offering service	Visit local residential homes
Pontypridd	Branch	Gifts of love	Contributing to the education and rehabilitation of previously homeless adults by supplying ingredients for a meal to be cooked
Pontypridd	Branch	Gifts of love	Collect for Pontypridd Food Bank
Pontypridd	Branch	Gifts of love	Collect Easter Eggs for Romania Charity
Rhydyfelin	Branch	Nurturing faith	Alternating Evensong and Communion twice monthly at local residential homes
Rhydyfelin	Branch	Gifts of love	Collect for Pontypridd Food Bank
Rhydyfelin	Branch	Supporting family life	Organising Children's Clubs during term time

Rhydyfelin	Branch	Nurturing faith	Organising Messy Church
Rhydyfelin	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Colwinston Llandow and Llysworney	Branch	Gifts of love	Practical and financial support for AFIA
Llantwit	Branch	Supporting family life	Looking after children in the play area within the Visit Hall
Llantwit	Branch	Offering service	Providing emotional support to Service Veterans who are inmates often suffering from PTS
St Theodores Port Talbot	Branch	Gifts of Love	Supporting Prisoner settle on release
St Theodores Port Talbot	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Aberaman	Branch	Gifts of Love	Knitting Items for Residential Care Homes – twiddlemuffs, blankets Supporting foodbanks
Aberaman	Branch	Gifts of love	Fundraising for AFIA Caravan
Aberaman	Branch	Offering Service	Keeping in touch with members throughout lockdowns
St Fagan's Aberdare	Branch	Offering Service	Keeping in touch with members throughout lockdowns
St Fagan's Aberdare	Branch	Offering of Service	Offer companionship, helped by local school pupils, to people in sheltered companionship
St Fagan's Aberdare	Branch	Nurturing Faith	Support for Sunday School and Youth Clubs
St Fagan's Aberdare	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Crafting	Knitted items for Warm Baby project, Angel Pockets for Liverpool Hospitals
Llangarw	Branch	Offering Service	Keeping in touch with members throughout lockdowns





**Llandaff Diocesan Mothers' Union**

**ANNUAL REPORT  
FOR YEAR ENDED 31 DECEMBER 2022**

**Charity Commission Registration Number : 250224**

**Independent Examiner's Report to the Trustees of  
Llandaff Diocesan Mothers' Union**

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2022 which are set out on pages 3 and 4.

**Respective Responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

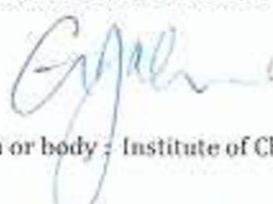
- (1) which gives me reasonable cause to believe that any material in respect of requirements

- to keep proper accounting records in accordance with 130 of the 2011 Act and
- to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Gareth Ivor John FCA



Relevant professional qualification or body: Institute of Chartered Accountants in England and Wales

Address: Enterprise Centre, Llwynypia Road, Tonypandy, CF40 2ET

Date: 19/9/2023.





# Consolidation Report 2022

Receipts from Diocesan Subscriptions to- Mue  
 Payments from Diocesan subscriptions to Deanery subscriptions  
 Balance

60814.35  
 47848.37  
 12965.98

This is the branch and deanery figure

Total receipts

72133.88  
 47847.37  
 24286.51

Total payments

66668.52  
 47848.47  
 18820.05

Balance of Receipts

24286.51

Balance of payments

18820.65  
 5465.86

S A Inoue 24/07/2023



**Mothers' Union Diocese of Llandaff**  
(Charity No.: 250224)

**Receipts and Payments 2022**

	2022 Diocese	2022 Branches and Diocesan	2022 Consolidated	2021 Diocese	2021 Branches & Diocesan	2021 Consolidated
				£	£	£
<b>Receipts</b>						
Central MU Subs & General Fund	26180		26180	30660		30660
Diocesan Fund	8971		8971	7479		7479
Insurance	610		610	700		700
Overseas	1425		1425	1717		1717
Literacy & Development Project	650		650	1029		1029
Relief						
GBI (formerly CMSY)	545		545	832		832
AFIA (Caravan)	23399		23399	12672		12672
Indoor members						
MU Enterprises	3187		3187	2314		2314
Branch & Diocesan Funds		12966	12966		2345	2345
Conferences, Travel, Outings		9349	9349		1678	1678
Surplus	35	1969	2004	173	359	2092
Interest	407	1	408	/	1	2
<b>Total</b>	<b>85460</b>	<b>24285</b>	<b>109744</b>	<b>88143</b>	<b>4384</b>	<b>63527</b>
<b>Payments</b>						
Central MU Subs & General Fund	26220	945	27165	30460		30460
"In Touch" Newsletter	2412		2412	2450		2450
Insurance	769		769	700		700
Overseas	1225		1225	1683		1683
Literacy & Development Project	650		650	1063		1063
Relief						
GBI (formerly CMSY)	545		545	865		865
AFIA (Caravan)	6351		6351	30832		30832
Indoor Members						
MU Enterprises	2333		2333	1732		1732
Outings, refreshments, etc		8069	8069		1946	1946
Speakers		1151	1151	1151	225	225
Conferences & Travel	1273	10	1283	3156		3156
Office and Administration	3376	1091	4467	1771	325	2096
Rent, light, heating	160	1961	2121		771	771
Utilities						
Bank Charges	210		210			
Surplus		5593	5593	1658	3030	4688
<b>Total</b>	<b>45324</b>	<b>18820</b>	<b>64144</b>	<b>77821</b>	<b>8118</b>	<b>84939</b>
<b>Net receipts / (payments)</b>	<b>19,945</b>	<b>5,465</b>	<b>25,410</b>	<b>-18,378</b>	<b>-3,735</b>	<b>-20,971</b>
balance at 31 December 2021	23504	24663	48167	23504	24818	69149
bank balances at 31 December 2022	3,559	19,198	22,757			

		Parish												TOTAL	
		Bridgend Deanery	Merthyr & Caerphilly Deanery	Cadell Deanery	Cynon Valley Deanery	Llanidfa Deanery	Margam Deanery	Neath Deanery	Penarth Deanery	Porthgild Deanery	Rhondda Deanery	Vale of Glam Deanery			
<b>RECEIPTS</b>															
Diocesan Subscriptions	£3,642.50	£4,054.50	£716.50	£3,369.00	£4,231.00	£4,832.09	£1,692.00	£1,739.00	£2,091.50	£1,448.50	£1,927.00	£0.00	£28,753.59		
Deanery Subscriptions	£120.00	£0.00	£0.00	£674.00	£0.00	£1,888.00	£0.00	£258.04	£0.00	£0.00	£0.00	£0.00	£1,240.04		
Fund Raising	£985.70	£3,006.50	£0.00	£1,222.44	£1,939.90	£1,208.20	£1,399.00	£723.67	£1,107.76	£335.32	£1,095.60	£1,667.30	£14,800.26		
Branch Funds	£1,207.65	£2,482.53	£68.00	£1,674.95	£2,212.98	£1,448.90	£797.10	£1,372.70	£1,265.50	£702.85	£0.00	£1,117.04	£1,896.37		
M.U. enterprises	£55.95	£512.60	£0.00	£306.80	£228.60	£107.85	£549.73	£61.50	£0.00	£0.00	£0.00	£324.45	£9,349.34		
Outings, etc	£0.00	£161.40	£0.00	£790.00	£45.00	£6,488.99	£1,478.00	£61.50	£0.00	£0.00	£0.08	£0.00	£0.56		
Interest	£0.20	£0.00	£0.00	£0.00	£0.22	£0.00	£0.06	£0.06	£0.00	£0.00	£0.00	£56.00	£1,988.83		
Miscellaneous	£112.00	£305.50	£0.00	£233.00	£291.50	£280.07	£318.14	£273.42	£100.00	£0.00	£0.00	£5,187.39	£72,133.89		
<b>TOTAL</b>	£6,134.00	£10,538.03	£784.50	£8,268.99	£8,949.20	£14,554.30	£6,234.03	£4,436.33	£4,564.76	£2,486.55	£5,187.39	£0.00	£30,853.80		
<b>PAYMENTS</b>															
Diocesan subscriptions	£3,689.50	£4,465.00	£752.00	£3,454.50	£4,324.00	£5,062.00	£1,598.00	£2,058.00	£2,091.50	£1,353.00	£1,786.00	£20.00	£1,489.51		
Insurance	£100.00	£90.00	£20.00	£70.00	£70.00	£60.00	£40.00	£0.00	£0.00	£0.00	£0.00	£100.00	£659.00		
Overseas Fund	£90.00	£384.50	£0.00	£168.20	£266.25	£204.56	£20.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		
M.U.C. (Llanerch) programme	£50.00	£115.00	£0.00	£0.20	£0.00	£0.00	£0.00	£0.00	£5.00	£50.00	£50.00	£0.00	£695.09		
Relief Fund	£0.00	£0.00	£0.00	£106.00	£130.00	£20.00	£30.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		
Great Britain & Ireland Fund	£50.00	£115.00	£0.00	£106.00	£130.00	£20.00	£30.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		
AFIA (Caravan)	£915.00	£1,246.00	£295.00	£1,223.00	£1,968.80	£1,036.00	£1,915.55	£705.04	£839.54	£953.66	£0.00	£0.00	£2,212.78		
Indoor Members' Fund	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£211.00		
Literature, Cards, etc	£65.95	£582.92	£0.00	£350.70	£259.20	£168.80	£630.58	£37.60	£0.00	£0.00	£0.00	£0.00	£1,151.28		
Deanery Subscriptions	£96.00	£0.00	£0.00	£60.00	£113.00	£365.00	£20.00	£151.98	£380.80	£133.00	£25.00	£0.00	£1,861.20		
Speakers	£25.00	£99.49	£0.00	£330.00	£60.00	£362.00	£266.20	£100.00	£0.00	£0.00	£0.00	£0.00	£1,091.37		
Rent, light, heat, etc	£0.00	£555.40	£0.00	£217.59	£108.19	£97.98	£161.43	£0.00	£0.00	£0.00	£0.00	£0.00	£10.00		
Office post, etc	£0.00	£0.00	£0.00	£10.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8,068.40		
Travel expenses	£0.00	£161.40	£0.00	£755.00	£55.00	£5,188.20	£97.70	£56.00	£97.70	£755.00	£120.00	£146.00	£945.60		
Outings, etc	£0.00	£51.00	£0.00	£123.00	£84.00	£100.00	£0.00	£66.00	£0.00	£0.00	£0.00	£0.00	£5,082.90		
Paid direct to MSH	£244.01	£1,944.09	£0.00	£720.20	£515.02	£656.55	£628.16	£283.96	£181.13	£119.78	£300.00	£0.00	£68,868.52		
Miscellaneous	£5,325.46	£10,134.80	£1,067.00	£7,739.79	£8,053.46	£13,375.09	£6,508.92	£3,502.55	£3,965.27	£3,102.04	£3,484.34	£0.00	£5,465.36		
<b>TOTAL</b>	£18,084.54	£39,823.23	£2,882.50	£35,020.20	£8,885.74	£11,179.01	£6,744.89	£9,933.78	£5,594.49	£6,515.49	£1,703.25	£0.00	£24,050.04		
Net Receipts	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£29,515.40		
Balance on 1 January	£2,496.14	£3,563.66	£861.07	£2,427.44	£3,070.83	£3,166.63	£2,376.04	£553.83	£2,090.23	£1,426.41	£3,001.76	£0.00	£29,515.40		
Balance on 31 December	£3,304.68	£3,967.89	£578.57	£2,957.54	£3,956.57	£4,345.64	£1,701.15	£1,497.61	£2,589.72	£810.92	£3,705.01	£1,703.25	£5,465.36		
Change in balance	£808.54	£394.23	£717.50	£530.10	£885.74	£1,179.01	£674.89	£933.78	£594.49	£615.49	£703.25	£0.00	£5,465.36		
No of branches	12	20	3	8	8	7	7	5	9	5	4	77			
No of returns	11	10	3	8	8	7	7	5	9	5	4	77			
No of half returns															



**Independent Examiner's Report to the Trustees of  
Llandaff Diocesan Mothers' Union**

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2021 which are set out on pages 3 and 4.

**Respective Responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

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In connection with my examination, no matter has come to my attention:

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- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Gareth Ivor John FCA

Relevant professional qualification or body: Institute of Chartered Accountants in England and Wales

Address: Enterprise Centre, Llwynypia Road, Tonypandy, CF40 2ET

Date: 30/5/2022.