

# LLANDAFF DIOCESAN MOTHERS UNION

England & Wales - Charity number 250224

## Details

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Other names	LLANDAFF DIOCESAN MOTHERS' UNION, THE MOTHERS UNION LLANDAFF DIOCESE, THE MOTHERS' UNION (DIOCESE OF LLANDAFF BRANCH), THE MOTHERS' UNION LLANDAFF DIOCESE
Status	Registered
Legal form	Other
Registered	1966-11-30
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Email	<a href="mailto:sheilaannjones@btinternet.com">sheilaannjones@btinternet.com</a>
Website	<a href="http://mothersunionllandaff.org">mothersunionllandaff.org</a>

## Activities

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**Objects:** 1) TO UPHOLD CHRIST'S TEACHING ON THE NATURE OF MARRIAGE AND TO PROMOTE ITS WIDER UNDERSTANDING. 2) TO ENCOURAGE PARENTS TO BRING UP THEIR CHILDREN IN THE FAITH AND LIFE OF THE CHURCH. 3) TO MAINTAIN A WORLDWIDE FELLOWSHIP OF CHRISTIANS UNITED IN PRAYER, WORSHIP AND SERVICE. 4) TO PROMOTE CONDITIONS IN SOCIETY FAVOURABLE TO STABLE FAMILY LIFE AND FOR THE PROTECTION OF CHILDREN. 5) TO HELP THOSE WHOSE FAMILY LIFE HAS MET WITH ADVERSITY.

**Activities:** We aim to advance the Christian religion in the sphere of marriage and family life, to promote conditions in society favourable to stable family life and the protection of children, and to help those whose family life has met with adversity.

## Classification

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- **How:** Provides Human Resources
- **What:** General Charitable Purposes, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People

## Geography

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- **Area of benefit:** DIOCESE OF LLANDAFF.
- Bridgend
- Caerphilly
- Cardiff
- Merthyr Tydfil
- Neath Port Talbot
- Rhondda Cynon Taff
- Vale Of Glamorgan

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£93,000	£62,000	-	-
2023-12-31	£78,640	£73,487	-	-
2022-12-31	£72,133	£66,668	-	-
2021-12-31	£51,080	£54,816	-	-
2020-12-31	£52,739	£62,036	-	-

## Trustees

Name	Role	Appointed
Elizabeth Jones		2019-01-01
Jane Fenwick		2025-01-01
Jean Starr		2019-01-01
Josie Bolton		2025-01-01
Julie Davies		2025-01-01
Margaret Raye Saunders		2019-01-01
Marian Godsall		2022-01-01
Shawn Lloyd		2025-01-01
Sheila Jones		2025-01-01

**LLANDAFF DIOCESAN MOTHERS UNION**

England & Wales - Charity number 250224

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# Accounts

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# **Llandaff Diocesan Mothers' Union**

**ANNUAL REPORT**

**FOR YEAR ENDED 31 DECEMBER 2024**

**Charity Commission Registration Number 25A224**



LLANDAFF DIOCESAN MOTHERS' UNION

REGISTERED CHARITY NUMBER 250224

Report of the Trustees for the year ended 31<sup>st</sup> December 2024

The Trustee Board are pleased to submit their report and accounts for the year ending 31<sup>st</sup> December 2024.

Board of Trustees who served during the year ending 31<sup>st</sup> December 2024

<b>Diocesan President:</b>	<b>Susan Rivers</b>
<b>Vice Presidents:</b>	<b>Nicola Webber Jacqueline Bateman</b>
<b>General Trustees:</b>	<b>Julie Davies Elizabeth Jones Christine Gow Marian Godsall</b>
<b>Unit Co-ordinators:</b>	<b>Jean Starr Margaret Jones Lowrie Washington-Jones Raye Saunders</b>

The present Board was elected from 1<sup>st</sup> January 2022 until the 31<sup>st of</sup> December 2024. The Trustee Board now comprises of experienced and new members.

The Diocesan President, Vice-Presidents, General Trustees and Unit Co-ordinators are elected by Members of the Diocesan Council by a simple majority.

The Diocesan Secretary and Diocesan Treasurer (non-voting) remain unchanged and ratified annually by the Board.

The Diocesan Chaplain is appointed by the Bishop.

**Bankers:**            **HSBC BANK, 61 High Street, Cowbridge, CF71 7YJ**

### **LLANDAFF DIOCESAN MOTHERS' UNION**

The Purpose of the Mothers' Union is to be especially concerned with all that strengthens marriage and Christian family life.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life.

To carry out this Aim and the Objectives of the Mothers' Union are:

1. To uphold Christ's teaching on the nature of marriage and to promote its wider understanding.
2. To encourage parents to bring up their children in the faith of the life of the Church.
3. To maintain a world-wide fellowship of Christians United in prayer, worship, and service.
4. To promote conditions in society favourable to stable family life and the protection of children.
5. To help those whose family life has met with adversity.

Membership is open to all who:

- (i) Have been baptised in the name of the Holy Trinity.
- (ii) Declare their support for the aim and objectives of the Society.

### **Responsibilities of the Trustees**

They shall debate, consider, and determine all matters of policy and strategy to be affected on behalf of Llandaff Diocesan Mothers' Union.

They shall manage and supervise the finances of the Society and review and evaluate the work of the Society.

They shall receive, consider, and respond to all resolutions received from the Diocesan Council.

Procedures are in place for the regular training of Trustees to ensure good practice and awareness of their responsibilities. Training is also given to Deanery and Branch officials at regular intervals.

## **Risk Management**

The Trustees confirm that the major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

## **Reserves Policy**

The Trustees have reviewed the reserves of the Charity. This review considered the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that to allow the Charity to be managed efficiently we should aim to keep reserves at their present level, which equates to approximately 12 months of charitable expenditure also bearing in mind our A.F.I.A. project which puts a high financial demand on our expenditure.

## **Organisation**

Llandaff Diocesan Mothers' Union is autonomous and is one of the sixty-six federated Mothers' Union Charities in the British Isles. As such it operates in conjunction with the central charity of the Mothers' Union at Mary Sumner House, 24 Tufton Street, London, SW1P 3RB. The Charity has over 4 million members in 84 countries and lobbies local and national government on issues affecting family life and campaigns to change legislation, where necessary.

## **Llandaff Diocese Mothers' Union**

The Llandaff Diocese Mothers' Union is managed by the Board of Trustees which comprises the Diocesan Secretary and Diocesan Treasurer, Diocesan Chaplain (non-elected) a Diocesan President, two Vice Presidents each representing an Archdeaconry, two elected Trustees one from each Archdeaconry and four elected Unit Coordinators. The Units are Faith and Policy, Marketing, Action and Outreach and Finance and Administration. These Units are run by the elected Coordinator and have Trustees and members who act as Unit Advisors undertaking the work of each Unit.

At the end of 2024, elections were held for the new Trustee Board to serve for the next Triennium 2025-2027, with all positions filled. It was proposed by the outgoing Trustee Board that changes to the Unit structure be considered, especially the Marketing unit and its role.

Elaine Campbell-Hopkins was appointed as Diocesan Treasurer, following a period of shadowing Sheila Jones, (Treasurer).

Following a new Mothers' Union (Central Charity) Constitution passed in 2018, the Llandaff Diocese Mothers' Union Constitution was updated and ratified, conforming to the amended Rules and Regulations therein, in 2019.

In 2024, there were 55 branches and 10 Deaneries with 1091 members of the Mothers' Union in the Diocese. A few members choose to become Deanery or Diocesan members, and do not belong to a specific Branch.

The organisation, whether at Diocesan, Deanery or Branch levels aims to reach out to those in need of all ages and especially with families and married couples. Members raise funds for use at local, national, and international levels.

Prayer underpins all the work and the membership participates in a range of Prayer and Worship events across the Diocese. This work is supported by the Mothers' Union Chaplain, Revd. Sandra Birdsall.

Llandaff Diocese is linked with five Overseas Dioceses and attempts to keep in close touch with them.

To enable all members to be well informed, a publication named 'In Touch' is produced which includes all up to date

news on projects and Branch Life. This was distributed four times a year.

The website, namely [mothersunionllandaff.org](http://mothersunionllandaff.org), is constantly updated and is favourably viewed by members. There is a Facebook account to keep members updated with news and events.

During 2024, the Trustee Board met frequently either in person or on Zoom; Deanery Leaders and Officers meetings were held, to disseminate information to branches and members. In 2024, an Annual Council Meeting was held at the Clayton Hotel, Cardiff in October. The guest speaker was the Very Reverend Dr Jason Bray, Dean of Llandaff Cathedral. The individual Units met either on Zoom or in person on a regular basis to undertake the work of the Charity through its many initiatives and to ensure that communication is kept at its highest level. A report from each Unit is presented at the Trustee Board meeting.

All Trustees have signed the Trustee Code of Conduct produced by Mothers' Union. In addition, a Deanery Leaders Code of Conduct was produced and has been signed by all Deanery Leaders.

The Trustees have considered the requirements of the Charity Commissioners regarding public benefit and are satisfied that the activities of the Llandaff Diocesan Mothers' Union meet these requirements.

### **Highlights**

A highly successful conference highlighting our Behind Closed Doors resource in raising awareness of Domestic Abuse and Gender Based Violence was held in partnership with the Diocese of Llandaff at the Angel Hotel, Cardiff in April. There were a range of guest speakers from a range of organisations including Welsh Government, Church in Wales, Restored and Welsh Women's Aid.

The Behind Closed Doors resource was also displayed in the Faith Tent at the Cardiff Pride weekend in June.

In September, the Diocesan President and Diocesan Chaplain gave a presentation to the Llandaff Diocesan Conference on the work of Mothers' Union locally, nationally and globally and was well received by all.

The use of a Zoom account, with a subscription which is renewed annually, enables greater communication across the Diocese. The Zoom account enables Units, Deaneries and Branches to meet and communicate effectively throughout the year.

Twice weekly devotions were produced by our Mothers' Union Chaplain, Revd. Sandra Birdsall, for Advent and Lent Reflections and these were distributed throughout the Diocese by email, Facebook and our website and through the post to provide spiritual support to members.

### **Ongoing Projects:**

### **(1) 'Away from it All'**

This is our main project and members continue to focus their fundraising activities during the year to provide families who have met with adversity or have suffered traumatic events, to a week's holiday, free of charge. Members give their time freely and work tirelessly to raise funds, as this project relies entirely on the membership plus any 'sponsored' events that may arise. The season lasts for approximately 32 weeks, with one family a week given a free holiday, in 2023 the caravan was available for 27 weeks. The families are sponsored and recommended to us due to their circumstances, for consideration. Families receive a supermarket voucher of £25 to purchase basic essentials at the start of their holiday.

During the 2024 holiday season 30 families benefited from a holiday in the caravan. A breakdown of statistics shows that 64 Adults (under 55 = 49, over 55 = 15), 57 children (13+years of age = 11, under 12 years of age = 46), 7 Single parent families (1 male and 6 female), 31 Adults with physical or mental health problems and 21 Children with physical or mental health problems, benefitted from an Away From It All Holiday.

The Open Week at the Caravan is held each year in July for members to visit and see the facility for themselves, and in 2024, a large number of members and clergy, including our Bishop, visited all eager to see the work undertaken to provide holidays in the caravan. An impromptu service, led by our Diocesan Chaplain, was held in the on-site church for visiting members.

### **(2) Gender based Violence and Domestic Abuse Campaign**

An exhibition was developed to raise awareness of Domestic Abuse in all its forms and signpost victims to sources of support. Working in partnership with Welsh Womens Aid, Restored-UK and Llandaff Diocese the #BehindClosed Doors mobile exhibition features 16 small acrylic doors, 16 life-sized silhouettes and a pop-up banner with the Live Fear Free contact details, so that if the exhibition triggers awareness of abuse and individuals need to seek help, they can do so. All materials are bilingual. Different types of Domestic Abuse are featured by means of 16 case studies, provided by Restored but some from Mothers' Union. Each case study has a reflection and a prayer written by Revd. Sandra Birdsall (chaplain). These have been recorded to video (YouTube Llandaff Diocese) and can be accessed by QR codes on the exhibition materials.

The exhibition was launched in September 2023 at the Governing Body Meeting of the Church in Wales and has been displayed in 12 churches across the diocese to date.

### **(3) Wedding Fairs**

The Action and Outreach Unit have reached out to the community by promoting Christian Marriage at Wedding Fairs

throughout the Diocese with attendance at three National Wedding Fairs held in the Cardiff City Stadium, Leckwith, Cardiff during the year.

### **(4) Outreach Work**

A range of projects exist across the Diocese, and members were highly creative and supported need in the community by various craft projects – knitting, sewing and supporting food banks. Supporting members, especially those who were isolated and lonely continues to be a priority.

### **(5) Membership**

During 2024 there were approximately 100 Indoor Members. These members are unable to attend monthly branch meetings, due to their disability or circumstances but benefit by being kept in touch by letter twice a year. They also receive Easter/Christmas cards which also includes a letter from the Worldwide President each time.

### **(6) Faith Development**

The Faith and Policy Unit organised and held many worship events, such as Quiet Days, Advent Praise and Advent Retreats. The Annual Wave of Prayer was provided for members to follow in their branches or follow online. The annual Diocesan Festivals were held in the month of May and were highly successful in allowing members to worship

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#### Future Plans

It is the Trustees' wish that the Charity continues to undertake its Faith and Worship, Action and Outreach and Marketing functions as we come out of the Coronavirus pandemic and members become more confident in attending meetings and functions, we can plan for 2024 moving cautiously and with hope.

The Trustees agreed the accounts on 24 September 2024.



#### **Sue Rivers**

President, Llandaff Diocesan Mothers' Union

Appendix A – List of Projects at Branch, Deanery and Diocesan Level 2023			
Branch, Deanery or Diocese		Project	
Llandaff	Diocese	Supporting family life	Weeklong caravan holiday at Trecco Bay Porthcawl

Llandaff	Diocese	Praying	A range of prayer-based events that occur daily, weekly, monthly, or annually - Quiet Days, Advent Carol Service, Retreats, Deanery Festivals, Diocesan Prayer Diary, Prayer Chain
Llandaff	Diocese	Praying	Communication via What's App with linked Diocese Nebbi in Uganda exchanging news, photographs, and mutual prayers
Llandaff	Diocese	Campaign	#BehindClosedDoors exhibition developed to raise awareness of Gender-based Violence and Domestic Abuse.
Rhondda	Deanery	Gifts of love	Providing ingredients for healthy meals at a home for residents with mental and social health issues (Gwalia Housing)
Rhondda	Deanery	Nurturing faith	Carols and mince pies with residents (Gwalia Housing)
Rhondda	Deanery	Gifts of love	Providing Christmas gifts for families who are on the edge and struggling to survive (Valleys Kids)
Pontypridd	Deanery	Gifts of love	Supply ingredients for older clients who have had drug and alcohol addiction, to cook a meal together. This develops life skills (Castle House, Treforest)
Pontypridd	Deanery	Supporting family life	Social event to fund raise for AFIA caravan
Penarth & Barry	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Garden party
Cynon Valley	Deanery	Gifts of love	Supplying ingredients for residents to cook a lunch monthly
Cynon Valley	Deanery	Gifts of love	Provide home set-up packs and toiletries for residents as they move into independent living accommodation
Cynon Valley	Deanery	Gifts of love	Supplying toiletries and gifts to Women's Aid (mothers and children) at Christmas, Easter, and Summer
Neath	Deanery	Campaigning	Social and community fundraising events supporting various MU projects. E.g. afternoon teas, Colour fairs.
Merthyr & Caerphilly	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Skittles Evenings
Bargoed	Branch	Supporting family life	Practical and financial support for AFIA
Bargoed	Branch	Gifts of love	Clothes for babies donated to Samara Aid
Caerphilly	Branch	Gifts of love	Collecting toiletries for dignity packs for Llamau Women's Refuge and Tyfu Charity supporting homeless in the town Contributions to Foodbanks
Caerphilly	Branch	Nurturing faith	Providing Baptism cards and Anniversary of Baptism cards

Caerphilly	Branch	Crafting	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Caerphilly	Branch	Crafting	Knitting Fish 'n Chip jumpers for babies in Africa
Caerphilly	Branch	Gifts of love	Providing resources for wet weather bags for children holidaying in AFIA caravan
Caerphilly	Branch	Developing Skills	Help members use technology – Zoom, emails and use of devices
Caerphilly	Branch	Nurturing faith	Providing spiritual support to members through Devotions, Reflections and Wave of Prayer.
Caerphilly	Branch	Gifts of love	Providing toiletries for COVID-19 patients in local hospitals
Gelligaer	Branch	Gifts of love	Knitting of Angel pockets and Premature baby clothes for local hospitals.
Gelligaer	Branch	Offering service	Community Coffee morning.
Gelligaer	Branch	Gifts of love	Practical and financial support for AFIA
Llanfabon	Branch	Gifts of love	Practical support and donations for Parish Food Bank, Homeless and Women's Refuge
Llanfabon	Branch	Gifts of love	Practical and financial support for AFIA caravan in the form of an Auction
Pant Dowlais	Branch	Gifts of Love	Contributing to foodbanks
Treharris	Branch	Gifts of love	Providing warm clothing and Christmas gifts to Merthyr Tydfil Homeless Outreach Project
Ystrad Mynach	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Aberavon	Branch	Supporting family life	Nosh and Natter project aimed at younger women to enhance family life
Baglan	Branch	Supporting family life	Tea and Chat Baby Group to support family life and communication
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items and Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church

Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens
Fairwater	Branch	Nurturing faith	Providing Baptism Support for families
Fairwater	Branch	Supporting family life	Providing Outreach and Support to new families attending Church
Fairwater	Branch	Gifts of Love	Supporting Foodbanks
Fairwater	Branch	Supporting family life	Monthly Coffee Mornings to raise funds for AFIA
Llandaff	Branch	Crafting	Knitting teddies for children holidaying in AFIA caravan
Llandaff	Branch	Supporting family life	Practical resources and financial support for AFIA caravan.
Llandaff	Branch	Gifts of Love	Donations to the Food Bank / Trussell Trust
Llandaff	Branch	Offering Service	Stewarding and helping in Cathedral Shop
Llandaff	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Radyr	Branch	Gifts of love	Providing toiletry packs for emergency hospital admissions
Radyr	Branch	Gifts of love	Providing Christmas gifts for children and single mothers at Hafan Flats
Radyr	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund

Radyr	Branch	Campaigning	Providing a cake stall on Mothering Sunday in support of make a Mothers' Day campaign
Radyr	Branch	Campaigning	Various fund-raising events for MU projects worldwide
St Fagan's	Branch	Offering service	Regular visits to local Nursing Homes providing prayer services every three months.
St Fagan's	Branch	Gifts of love	Financial support for AFIA
St Fagan's	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Whitchurch	Branch	Crafting	Knitting suitable items for Dementia Sufferers e.g. Twiddlemuffs. Items for Baby Unit in UHW
Whitchurch	Branch	Gifts of Love	Fundraising for AFIA
Whitchurch	Branch	Gifts of love	Donations to foodbanks, items for COVID patients in hospitals
Clydach Vale	Branch	Nurturing faith	Providing Bibles at Baptism
Clydach Vale	Branch	Crafting	Knitting blankets for elderly and homeless
Clydach Vale	Branch	Gifts of love	Collecting Toiletries and Nightwear for patients at Ysbyty Cwm Rhondda
Clydach Vale	Branch	Praying	Providing monthly Prayer service at Taliesin Old People's Home. Also providing Christmas Gifts to residents.
Ystrad Rhondda	Branch	Nurturing faith	Providing Bibles and cards at Baptism
Cwm Ogwr	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Supporting family life	Annual Easter Afternoon Tea to raise money for AFIA
Pencoed	Branch	Offering Service	Supporting Church Activities – Fairs, Refreshments
Pencoed	Branch	Nurturing Faith	Monthly Service at Care Home
Pencoed	Branch	Gifts of Love	Operation Christmas Child, Knitting hats and scarves
Pencoed	Branch	Offering service	Food Bank Helpers and donation to Food Bank
Pencoed	Branch	Gifts of Love	Christmas Collection of items for the Homeless
Pencoed	Branch	Nurturing Faith	Messy Church
Llangynwyd with Maesteg	Branch	Supporting Family Life	Fundraising for AFIA through Lent and Advent lunches
Llangynwyd with Maesteg	Branch	Gifts of Love	Crafting knitted items for local hospitals and care homes
Llangynwyd with Maesteg	Branch	Nurturing Faith	Supporting families at Baptisms.
Llangynwyd with	Branch	Gifts of Love	Donations to foodbanks for the local community

Maesteg			
Llangan	Branch	Supporting Family Life	Fundraising for AFIA
Llangan	Branch	Gifts of Love	Crafting Baby items for abroad and hospitals
Gabalfa	Branch	Campaigning	Following a service for Mary Sumner Day, a Bring and Buy fundraising event
Llanishen	Branch	Gifts of love	Collecting resources for wet weather bags for AFIA Caravan
Cilfynydd	Branch	Offering service	Visiting past and elderly MU members in care homes
Cilfynydd	Branch	Gifts of love	Collecting for the Shoebox Appeal
Hopkinstown	Branch	Gifts of love	Providing toiletries for Women's Aid and household items for those being re-housed
Hopkinstown	Branch	Offering service	Host Lenten lunch for Christians Together Pontypridd
Hopkinstown	Branch	Offering service	Visiting past and elderly MU members in care homes and Indoor Members
Hopkinstown	Branch	Gifts of love	Collect for Rhondda Food Bank
Hopkinstown	Branch	Nurturing faith	Major role in Spring and Autumn Church Fairs, outreaching to the wider community- lonely, bereaved
Llantrisant	Branch	Offering service	Providing support for Dementia Support Group
Llantrisant	Branch	Offering service	Catering for Lenten lunches for the community
Llantrisant	Branch	Gifts of love	Practical support for Parish Food Bank
Llantrisant	Branch	Offering service	One member is a Street Pastor
Llantwit Fadre	Branch	Crafting	Knitting items for premature babies
Llantwit Fadre	Branch	Gifts of love	Knitting and donating pre-loved baby items to vulnerable families in the community
Llantwit Fadre	Branch	Gifts of love	Collecting for the Operation Christmas Child
Llantwit Fadre	Branch	Nurturing faith	Coffee mornings for Church Outreach
Llantwit Fadre	Branch	Crafting	Scrubs bags for NHS and Care Home workers. Face masks
Llantwit Fadre	Branch	Gifts of love	Collect and volunteer for Pontypridd Food Bank
Pontypridd	Branch	Offering service	Visit local residential homes
Pontypridd	Branch	Gifts of love	Contributing to the education and rehabilitation of previously homeless adults by supplying ingredients for a meal to be cooked
Pontypridd	Branch	Gifts of love	Collect for Pontypridd Food Bank
Pontypridd	Branch	Gifts of love	Collect Easter Eggs for Romania Charity
Rhydyfelin	Branch	Nurturing faith	Alternating Evensong and Communion twice monthly at local residential homes
Rhydyfelin	Branch	Gifts of love	Collect for Pontypridd Food Bank
Rhydyfelin	Branch	Supporting family life	Organising Children's Clubs during term time

Rhydyfelin	Branch	Nurturing faith	Organising Messy Church
Colwinston Llandow and Llysworney	Branch	Gifts of love	Practical and financial support for AFIA
Llantwit	Branch	Supporting family life	Looking after children in the play area within the Visit Hall
Llantwit	Branch	Offering service	Providing emotional support to Service Veterans who are inmates often suffering from PTS
St Theodores Port Talbot	Branch	Gifts of Love	Supporting Prisoner settle on release
Aberaman	Branch	Gifts of Love	Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Aberaman	Branch	Gifts of love	Supporting foodbanks Fundraising for AFIA Caravan
St Fagan’s Aberdare	Branch	Offering of Service	Offer companionship, helped by local school pupils, to people in sheltered companionship
St Fagan’s Aberdare	Branch	Nurturing Faith	Support for Sunday School and Youth Clubs
St Fagan’s Aberdare	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Crafting	Knitted items for Warm Baby project, Angel Pockets for Liverpool Hospitals































Mothers' Union Diocese of Llandaff

(Charity No.: 250224)

	2024		
Diocese	Branches and Deaneries	Consolidated	
£	£	£	
<b>Receipts</b>			
Central MU Subs & Gen	27922	24164	52086
Diocesan Fund	4985.45	7078.02	12063.47
Insurance	540		540
Overseas	3736.09		3736.09
Literacy & Development Project			
Relief			
GBI (formerly CWISY)	1970		1970
AFIA (Caravan)	21495.94		21495.94
Indoor members			
MU Enterprises	2702.33	2062.24	4764.57
Branch & Deanery funds		14782.44	14782.44
Conferences, Travel, Outings		7841.53	7841.53
Sundries	9388.06	10913.52	20301.58
Interest	1509.02	1219.05	2728.07
<b>Total</b>	<b>74248.89</b>	<b>68060.8</b>	<b>142309.69</b>
<b>Payments</b>			
Central MU Subs & Gen	32202.14	24390	56592.14
"In Touch" Newsletters			
Insurance	803.56	520	1323.56
Overseas	2293.35	2835.61	5128.96
Literacy & Development Project			
Relief			
GBI (formerly CWISY)	1701.27	1830	3531.27
AFIA (Caravan)	7643.01	13039.08	20682.09
indoor Members			
MU Enterprises	4288.71	1251.18	5539.89
Outings, refreshments, etc		7952.38	7952.38
Deanery subscriptions		140	140
Speakers		1829.95	1829.95
Conferences & Travel		71.3	71.3
Office and Administrati	11268.92	1019.31	12288.23
Rent, light, heating		3111.17	3111.17
Paid directly to MSH		503.66	503.66
Bank Charges			
Sundries	1210.95	8064.2	9275.15
<b>Total</b>	<b>61411.91</b>	<b>66557.84</b>	<b>127969.75</b>
<b>Net receipts / (payment:</b>	<b>12836.98</b>	<b>1502.96000000001</b>	<b>14339.94</b>

balance at 31 Decembe	29967	35303	65270
bank balances at 31 De	42803.98	36805.96	79609.94
Change in cash and cas	14355.48	11650.29	26005.77
Cash & cash equivalent:	29967	35303	65270
Cash & cash equivalent:	44322.48	46953.29	91275.77
	45292 Cash flows		45627
Cash at bank & in hand	50378.01	14339.94	64717.95
Short term deposits	14891.99		14891.99
	65270	14339.94	79609.94

Diocese £	2023	
	Branches and Deaneries £	Consolidated £
	26838	26838
	9246	9246
	570	570
	3297	3297
	1382	1382
		0
	1385	1385
	18752	18752
		0
	3006	3006
		13206
		10813
	3158	6639
	1210	39
	68844	30697
		99541
	46838	1787
	2604	
	744	
	4545	
		48625
		2604
		744
		4545
	1385	1385
	12508	12508
	1332	1332
		10423
		1888
	6671	379
	2410	1082
	1370	2452
		3822
	174	174
	1745	7531
	82326	25542
		107868
	-13482	5155
		-8327

43449  
29967

30148  
35303

73597  
65270



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Mothers' Union Diocese of Llandaff

**On accounts for the year  
ended**

31/12/2024	<b>Charity no (if any)</b>	250224
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**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

04.11.2025

**Name:**

Susan Darracott

**Relevant professional  
qualification(s) or body  
(if any):**

Chartered Institute of Public Finance and Accountancy

**Address:**

18 Thornbury Close

Rhiwbina

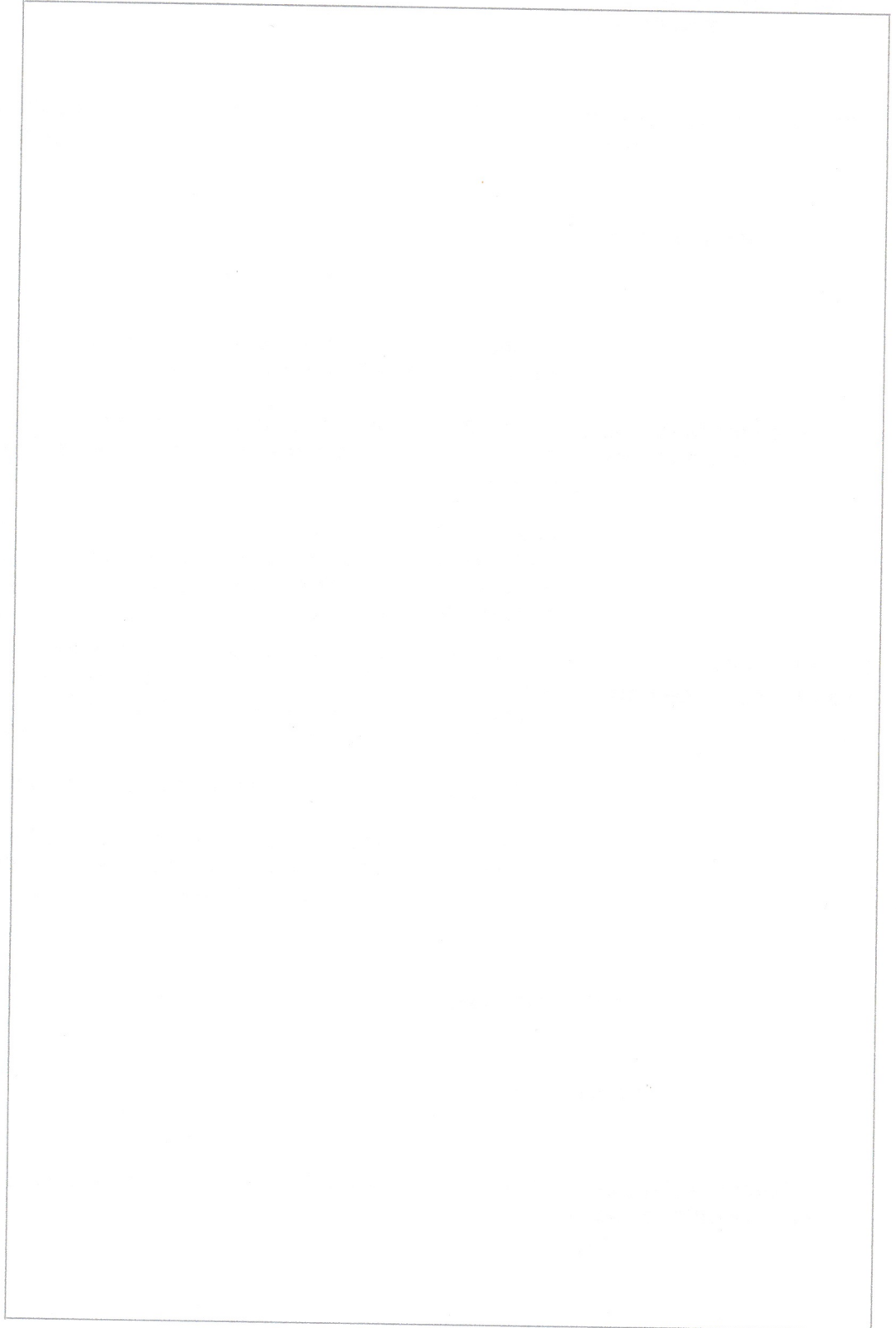
Cardiff

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**LLANDAFF DIOCESAN MOTHERS UNION**

England & Wales - Charity number 250224

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# Accounts

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LLANDAFF DIOCESAN MOTHERS' UNION

REGISTERED CHARITY NUMBER 250224

Report of the Trustees for the year ended 31<sup>st</sup> December 2023

The Trustee Board are pleased to submit their report and accounts for the year ending 31<sup>st</sup> December 2023.

**Board of Trustees who served during the year ending 31<sup>st</sup> December 2023**

**Diocesan President:** Susan Rivers

**Vice Presidents:** Nicola Webber  
Jacqueline Bateman

**General Trustees:** Julie Davies  
Elizabeth Jones  
Christine Gow  
Marian Godsall

**Unit Co-ordinators:** Jean Starr  
Margaret Jones  
Lowrie Washington-Jones  
Raye Saunders

The present Board was elected from 1<sup>st</sup> January 2022 until the 31<sup>st of</sup> December 2024. The Trustee Board now comprises of experienced and new members.

The Diocesan President, Vice-Presidents, General Trustees and Unit Co-ordinators are elected by Members of the Diocesan Council by a simple majority.

The Diocesan Secretary and Diocesan Treasurer (non-voting) remain unchanged and ratified annually by the Board. The Diocesan Chaplain is appointed by the Bishop.

**Bankers:** *HSBC BANK, 61 High Street, Cowbridge, CF71 7YJ*

## LLANDAFF DIOCESAN MOTHERS' UNION

The Purpose of the Mothers' Union is to be especially concerned with all that strengthens marriage and Christian family life.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life.

To carry out this Aim and the Objectives of the Mothers' Union are:

1. To uphold Christ's teaching on the nature of marriage and to promote its wider understanding.
2. To encourage parents to bring up their children in the faith of the life of the Church.
3. To maintain a world-wide fellowship of Christians United in prayer, worship, and service.
4. To promote conditions in society favourable to stable family life and the protection of children.
5. To help those whose family life has met with adversity.

Membership is open to all who:

- (i) Have been baptised in the name of the Holy Trinity.
- (ii) Declare their support for the aim and objectives of the Society.

### **Responsibilities of the Trustees**

They shall debate, consider, and determine all matters of policy and strategy to be affected on behalf of Llandaff Diocesan Mothers' Union.

They shall manage and supervise the finances of the Society and review and evaluate the work of the Society.

They shall receive, consider, and respond to all resolutions received from the Diocesan Council.

Procedures are in place for the regular training of Trustees to ensure good practice and awareness of their responsibilities. Training is also given to Deanery and Branch officials at regular intervals.

### **Risk Management**

The Trustees confirm that the major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

### **Reserves Policy**

The Trustees have reviewed the reserves of the Charity. This review considered the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that to allow the Charity to be managed efficiently we should aim to keep reserves at their present level, which equates to approximately 12 months of charitable expenditure also bearing in mind our A.F.I.A. project which puts a high financial demand on our expenditure. *During 2022, the Trustee Board took the decision to continue to retain current reserves to enable the Charity to be managed efficiently. – Disinvest £20k*

### **Organisation**

Llandaff Diocesan Mothers' Union is autonomous and is one of the sixty-six federated Mothers' Union Charities in the British Isles. As such it operates in conjunction with the central charity of the Mothers' Union at Mary Sumner House, 24 Tufton Street, London, SW1P 3RB. The Charity has over 4 million members in 84 countries and lobbies local and national government on issues affecting family life and campaigns to change legislation, where necessary.

### **Llandaff Diocese Mothers' Union**

The Llandaff Diocese Mothers' Union is managed by the Board of Trustees which comprises the Diocesan Secretary and Diocesan Treasurer, Diocesan Chaplain (non-elected) a Diocesan President, two Vice Presidents each representing an Archdeaconry, two elected Trustees one from each Archdeaconry and four elected Unit Coordinators. The Units are Faith and Policy, Marketing, Action and Outreach and Finance and Administration. These Units are run by the elected Coordinator and have Trustees and members who act as Unit Advisors undertaking the work of each Unit.

Following a new Mothers' Union (Central Charity) Constitution passed in 2018, the Llandaff Diocese Mothers' Union Constitution was updated and ratified, conforming to the amended Rules and Regulations therein, in 2019.

In 2023, there were 61 branches and 11 Deaneries with 1207 members of the Mothers' Union in the Diocese. A few members choose to become Deanery or Diocesan members, and do not belong to a specific Branch.

The organisation, whether at Diocesan, Deanery or Branch levels aims to reach out to those in need of all ages and especially with families and married couples. Members raise funds for use at local, national, and international levels. All the work is underpinned by Prayer and the membership is involved in a range of Prayer and Worship events across the Diocese. This work is supported by the Mothers' Union Chaplain, Revd. Sandra Birdsall. Llandaff Diocese is linked with five Overseas Dioceses and attempts to keep in close touch with them.

To enable all members to be well informed, a publication named 'In Touch' is produced which includes all up to date news on projects and Branch Life. This was distributed four times a year.

The website, namely [mothersunionllandaff.org](http://mothersunionllandaff.org), is constantly updated and is favourably viewed by members. There is a Facebook account to keep members updated with news and events.

During 2023 the Trustee Board met frequently either in person or on Zoom; Deanery Leaders and Officers meetings were held, to disseminate information to branches and members. In 2023, an Annual Council Meeting was held at the Clayton Hotel, Cardiff in June. The individual Units met on Zoom a regular basis to undertake the work of the Charity through its many initiatives and to ensure that communication is kept at its highest level. A report from each Unit is presented at the Trustee Board meeting.

All Trustees have signed the Trustee Code of Conduct produced by Mothers' Union. In addition, a Deanery Leaders Code of Conduct was produced and has been signed by all Deanery Leaders.

The Trustees have considered the requirements of the Charity Commissioners regarding public benefit and are satisfied that the activities of the Llandaff Diocesan Mothers' Union meet these requirements.

### **Highlights**

A celebration of 130 years of Mothers' Union was marked with a Thanksgiving Service and Banner Festival at Llandaff Cathedral in September and was attended by the Worldwide President, Shearn Harper and over 400 members from across the Diocese and Province.

The use of a Zoom account, with a subscription which is renewed annually, enables greater communication across the Diocese. The Zoom account enables Units, Deaneries and Branches to meet and communicate effectively throughout the year.

Twice weekly devotions were produced by our Mothers' Union Chaplain, Revd. Sandra Birdsall, for Advent and Lent Reflections and these were distributed throughout the Diocese by email, Facebook and our website and through the post to provide spiritual support to members.

### **Ongoing Projects:**

#### **(1) 'Away from it All'**

This is our main project and members continue to focus their fundraising activities during the year to provide families who have met with adversity or have suffered traumatic events, to a week's holiday, free of charge. Members give their time freely and work tirelessly to raise funds, as this project relies entirely on the membership plus any 'sponsored' events that may arise. The season lasts for approximately 32 weeks, with one family a week given a free holiday, in 2023 the caravan was available for 27 weeks. The families are sponsored and recommended

to us due to their circumstances, for consideration. Families receive a supermarket voucher of £25 to purchase basic essentials at the start of their holiday.

During the 2023 holiday season 27 families benefited from a holiday in the caravan. A breakdown of statistics shows that 63 Adults (under 55 = 48, over 55 = 15), 66 children (13+years of age = 14, under 12 years of age = 52), 8 Single parent families (4 male and 4 female), 18 Adults with physical or mental health problems and 21 Children with physical or mental health problems, benefitted from an Away From It All Holiday.

The Open Week at the Caravan is held each year in July for members to visit and see the facility for themselves, and in 2023, a large number of members and clergy visited all eager to see the work undertaken to provide holidays in the caravan.

## **(2) Gender based Violence and Domestic Abuse Campaign**

An exhibition was developed to raise awareness of Domestic Abuse in all its forms and signpost victims to sources of support. Working in partnership with Welsh Womens Aid, Restored-UK and Llandaff Diocese the #BehindClosed Doors mobile exhibition features 16 small acrylic doors, 16 life-sized silhouettes and a pop-up banner with the Live Fear Free contact details, so that if the exhibition triggers awareness of abuse and individuals need to seek help, they can do so. All materials are bilingual. Different types of Domestic Abuse are featured by means of 16 case studies, mainly provided by Restored but some from Mothers' Union. Each case study has a reflection and a prayer written by Revd. Sandra Birdsall (chaplain). These have been recorded to video (YouTube Llandaff Diocese) and can be accessed by QR codes on the exhibition materials. The exhibition was launched in September 2023 at the Governing Body Meeting of the Church in Wales and has been displayed in 4 churches to date.

## **(3) Prison Work**

Unfortunately, we do not have volunteers working in Parc Prison Bridgend and this project has now ended.

## **(4) Wedding Fairs**

The Action and Outreach Unit have reached out to the community by promoting Christian Marriage at Wedding Fairs throughout the Diocese with attendance at three Wedding Fairs in Cardiff during the year.

## **(5) Outreach Work**

A range of projects exist across the Diocese, and these continue to be developed following the Coronavirus pandemic. Members were highly creative and supported need in the community by various craft projects – knitting, sewing and supporting food banks. Supporting members, especially those who were isolated and lonely continues to be a priority.

(6) During 2023 there were approximately 84 Indoor Members. These members are unable to attend monthly branch meetings, due to their disability or circumstances but benefit by being kept in touch by letter twice a year. They also receive Easter/Christmas cards which also includes a letter from the Worldwide President each time.

(7) The Faith and Policy Unit organised and held many worship events, such as Quiet Days, Advent Praise and Advent Retreats. The Annual Wave of Prayer was provided for members to follow in their branches or follow online. The unit provided an effective contribution to the 16 Days of Activism Campaign in November was held online.

## **Future Plans**

It is the Trustees' wish that the Charity continues to undertake its Faith and Worship, Action and Outreach and Marketing functions as we come out of the Coronavirus pandemic and members become more confident in attending meetings and functions, we can plan for 2024 moving cautiously and with hope.

The Trustees agreed the accounts on 24 September 2024.

*S. A. Rivers*

**Sue Rivers**

President, Llandaff Diocesan Mothers' Union

Appendix A – List of Projects at Branch, Deanery and Diocesan Level 2023			
Branch, Deanery or Diocese			Project
Llandaff	Diocese	Supporting family life	Weeklong caravan holiday at Trecco Bay Porthcawl
Llandaff	Diocese	Praying	A range of prayer-based events that occur daily, weekly, monthly, or annually - Quiet Days, Advent Carol Service, Retreats, Deanery Festivals, Diocesan Prayer Diary, Prayer Chain
Llandaff	Diocese	Praying	Communication via What's App with linked Diocese Nebbi in Uganda exchanging news, photographs, and mutual prayers
Llandaff	Diocese	Campaign	#BehindClosedDoors exhibition developed to raise awareness of Gender-based Violence and Domestic Abuse.
Rhondda	Deanery	Gifts of love	Providing ingredients for healthy meals at a home for residents with mental and social health issues (Gwalia Housing)
Rhondda	Deanery	Nurturing faith	Carols and mince pies with residents (Gwalia Housing)
Rhondda	Deanery	Gifts of love	Providing Christmas gifts for families who are on the edge and struggling to survive (Valleys Kids)
Pontypridd	Deanery	Gifts of love	Supply ingredients for older clients who have had drug and alcohol addiction, to cook a meal together. This develops life skills (Castle House, Treforest)
Pontypridd	Deanery	Supporting family life	Social event to fund raise for AFIA caravan
Cardiff	Deanery	Offering service	Provide refreshments at Cocaine Anonymous Meetings
Penarth & Barry	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Garden party
Cynon Valley	Deanery	Gifts of love	Supplying ingredients for residents to cook a lunch monthly
Cynon Valley	Deanery	Gifts of love	Provide home set-up packs and toiletries for residents as they move into independent living accommodation
Cynon Valley	Deanery	Gifts of love	Supplying toiletries and gifts to Women's Aid (mothers and children) at Christmas, Easter, and Summer
Neath	Deanery	Campaigning	Social and community fundraising events supporting various MU projects. E.g. afternoon teas, Colour fairs.

Merthyr & Caerphilly	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Skittles Evenings
Bargoed	Branch	Supporting family life	Practical and financial support for AFIA
Bargoed	Branch	Gifts of love	Clothes for babies donated to Samara Aid
Caerphilly	Branch	Gifts of love	Collecting toiletries for dignity packs for Llamau Women's Refuge and Tyfu Charity supporting homeless in the town Contributions to Foodbanks
Caerphilly	Branch	Nurturing faith	Providing Baptism cards and Anniversary of Baptism cards
Caerphilly	Branch	Crafting	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Caerphilly	Branch	Crafting	Knitting Fish 'n Chip jumpers for babies in Africa
Caerphilly	Branch	Gifts of love	Providing resources for wet weather bags for children holidaying in AFIA caravan
Caerphilly	Branch	Developing Skills	Help members use technology – Zoom, emails and use of devices
Caerphilly	Branch	Nurturing faith	Providing spiritual support to members through Devotions, Reflections and Wave of Prayer.
Caerphilly	Branch	Gifts of love	Providing toiletries for COVID-19 patients in local hospitals
Eglwysilan	Branch	Praying	Prayers offered for the needy, locally, and worldwide
Eglwysilan	Branch	Gifts of love	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Gelligaer	Branch	Gifts of love	Knitting of Angel pockets and Premature baby clothes for local hospitals.
Gelligaer	Branch	Offering service	Community Coffee morning.
Gelligaer	Branch	Gifts of love	Practical and financial support for AFIA
Llanfabon	Branch	Gifts of love	Practical support and donations for Parish Food Bank, Homeless and Women's Refuge
Llanfabon	Branch	Gifts of love	Practical and financial support for AFIA caravan in the form of an Auction
Pant Dowlais	Branch	Gifts of Love	Contributing to foodbanks
Merthyr St. David's	Branch	Gifts of love	Providing and serving hot meals to the Homeless in Merthyr
Merthyr St. David's	Branch	Nurturing faith	Open the Book, bible stories to local schools
Treharris	Branch	Gifts of love	Providing warm clothing and Christmas gifts to Merthyr Tydfil Homeless Outreach Project
Ystrad Mynach	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Pontlloftyn	Branch	Gifts of love	Collection for local food banks
Pontlloftyn	Branch	Gifts of love	Knitted hats and scarves, angel pockets twiddlemuffs
Aberavon	Branch	Supporting family life	Nosh and Natter project aimed at younger women to enhance family life

Baglan	Branch	Supporting family life	Tea and Chat Baby Group to support family life and communication
Caerau & St Cynfelin	Branch	Offering service	Provide weekly lunches for the lonely
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items and Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Tonna	Branch	Crafting	Knitted blankets, caps and scarves for nursing homes
Tonna	Branch	Gifts of Love	Donations to foodbanks during lockdown
Tonna	Branch	Offering Service	Services to residential homes throughout the year
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church
Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens
Fairwater	Branch	Nurturing faith	Providing Baptism Support for families
Fairwater	Branch	Supporting family life	Providing Outreach and Support to new families attending Church

Fairwater	Branch	Gifts of Love	Supporting Foodbanks
Fairwater	Branch	Supporting family life	Monthly Coffee Mornings to raise funds for AFIA
Llandaff	Branch	Crafting	Knitting teddies for children holidaying in AFIA caravan
Llandaff	Branch	Supporting family life	Practical resources and financial support for AFIA caravan.
Llandaff	Branch	Gifts of Love	Donations to the Food Bank / Trussell Trust
Llandaff	Branch	Offering Service	Stewarding and helping in Cathedral Shop
Llandaff	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Radyr	Branch	Gifts of love	Providing toiletry packs for emergency hospital admissions
Radyr	Branch	Gifts of love	Providing Christmas gifts for children and single mothers at Hafan Flats
Radyr	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Radyr	Branch	Campaigning	Providing a cake stall on Mothering Sunday in support of make a Mothers' Day campaign
Radyr	Branch	Campaigning	Various fund-raising events for MU projects worldwide
St Fagan's	Branch	Offering service	Regular visits to local Nursing Homes providing prayer services every three months.
St Fagan's	Branch	Gifts of love	Financial support for AFIA
St Fagan's	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Tongwynlais and Taffs Well	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Tongwynlais and Taffs Well	Branch	Gifts of love	Contribution to food banks
Tongwynlais and Taffs Well	Branch	Gifts of love	Fundraising for AFIA
Tongwynlais and Taffs Well	Branch	Offering service	Worship service at Care Home
Tongwynlais and Taffs Well	Branch	Offering service	Hosting Open Church mornings
Tongwynlais and Taffs Well	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Whitchurch	Branch	Crafting	Knitting suitable items for Dementia Sufferers e.g. Twiddlemuffs. Items for Baby Unit in UHW
Whitchurch	Branch	Gifts of Love	Fundraising for AFIA

Whitchurch	Branch	Gifts of love	Donations to foodbanks, items for COVID patients in hospitals
Clydach Vale	Branch	Nurturing faith	Providing Bibles at Baptism
Clydach Vale	Branch	Crafting	Knitting blankets for elderly and homeless
Clydach Vale	Branch	Gifts of love	Collecting Toiletries and Nightwear for patients at Ysbyty Cwm Rhondda
Clydach Vale	Branch	Praying	Providing monthly Prayer service at Taliesin Old People's Home. Also providing Christmas Gifts to residents.
Penygraig	Branch	Nurturing faith	Providing Bibles at Baptism
Ystrad Rhondda	Branch	Nurturing faith	Providing Bibles and cards at Baptism
Cwm Ogwr	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Supporting family life	Annual Easter Afternoon Tea to raise money for AFIA
Pencoed	Branch	Offering Service	Supporting Church Activities – Fairs, Refreshments
Pencoed	Branch	Nurturing Faith	Monthly Service at Care Home
Pencoed	Branch	Gifts of Love	Operation Christmas Child, Knitting hats and scarves
Pencoed	Branch	Offering service	Food Bank Helpers and donation to Food Bank
Pencoed	Branch	Gifts of Love	Christmas Collection of items for the Homeless
Pencoed	Branch	Nurturing Faith	Messy Church
Llangynwyd with Maesteg	Branch	Supporting Family Life	Fundraising for AFIA through Lent and Advent lunches
Llangynwyd with Maesteg	Branch	Gifts of Love	Crafting knitted items for local hospitals and care homes
Llangynwyd with Maesteg	Branch	Nurturing Faith	Supporting families at Baptisms.
Llangynwyd with Maesteg	Branch	Gifts of Love	Donations to foodbanks for the local community
Llangan	Branch	Supporting Family Life	Fundraising for AFIA
Llangan	Branch	Gifts of Love	Crafting Baby items for abroad and hospitals
Gabalfa	Branch	Campaigning	Following a service for Mary Sumner Day, a Bring and Buy fundraising event
Llanishen	Branch	Gifts of love	Collecting resources for wet weather bags for AFIA Caravan
Cilfynydd	Branch	Offering service	Visiting past and elderly MU members in care homes
Cilfynydd	Branch	Gifts of love	Collecting for the Shoebox Appeal
Hopkinstown	Branch	Gifts of love	Providing toiletries for Women's Aid and household items for those being re-housed
Hopkinstown	Branch	Offering service	Host Lenten lunch for Christians Together Pontypridd
Hopkinstown	Branch	Offering service	Visiting past and elderly MU members in care homes and Indoor Members
Hopkinstown	Branch	Gifts of love	Collect for Rhondda Food Bank
Hopkinstown	Branch	Nurturing faith	Major role in Spring and Autumn Church Fairs,

			outreaching to the wider community- lonely, bereaved
Llantrisant	Branch	Offering service	Providing support for Dementia Support Group
Llantrisant	Branch	Offering service	Catering for Lenten lunches for the community
Llantrisant	Branch	Gifts of love	Practical support for Parish Food Bank
Llantrisant	Branch	Offering service	One member is a Street Pastor
Llantwit Fadre	Branch	Crafting	Knitting items for premature babies
Llantwit Fadre	Branch	Gifts of love	Knitting and donating pre-loved baby items to vulnerable families in the community
Llantwit Fadre	Branch	Gifts of love	Collecting for the Operation Christmas Child
Llantwit Fadre	Branch	Nurturing faith	Coffee mornings for Church Outreach
Llantwit Fadre	Branch	Crafting	Scrubs bags for NHS and Care Home workers. Face masks
Llantwit Fadre	Branch	Gifts of love	Collect and volunteer for Pontypridd Food Bank
Pontypridd	Branch	Offering service	Visit local residential homes
Pontypridd	Branch	Gifts of love	Contributing to the education and rehabilitation of previously homeless adults by supplying ingredients for a meal to be cooked
Pontypridd	Branch	Gifts of love	Collect for Pontypridd Food Bank
Pontypridd	Branch	Gifts of love	Collect Easter Eggs for Romania Charity
Rhydyfelin	Branch	Nurturing faith	Alternating Evensong and Communion twice monthly at local residential homes
Rhydyfelin	Branch	Gifts of love	Collect for Pontypridd Food Bank
Rhydyfelin	Branch	Supporting family life	Organising Children's Clubs during term time
Rhydyfelin	Branch	Nurturing faith	Organising Messy Church
Colwinston Llandow and Llysworney	Branch	Gifts of love	Practical and financial support for AFIA
Llantwit	Branch	Supporting family life	Looking after children in the play area within the Visit Hall
Llantwit	Branch	Offering service	Providing emotional support to Service Veterans who are inmates often suffering from PTS
St Theodores Port Talbot	Branch	Gifts of Love	Supporting Prisoner settle on release
Aberaman	Branch	Gifts of Love	Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Aberaman	Branch	Gifts of love	Supporting foodbanks Fundraising for AFIA Caravan
St Fagan's Aberdare	Branch	Offering of Service	Offer companionship, helped by local school pupils, to people in sheltered companionship
St Fagan's Aberdare	Branch	Nurturing Faith	Support for Sunday School and Youth Clubs
St Fagan's Aberdare	Branch	Gifts of Love	Fundraising for AFIA Caravan

Llangarw	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Crafting	Knitted items for Warm Baby project, Angel Pockets for Liverpool Hospitals



**Llandaff Diocesan Mothers' Union**

**ANNUAL REPORT  
FOR YEAR ENDED 31 DECEMBER 2023**

**Charity Commission Registration Number : 250224**

<b>Mothers' Union Diocese of Llandaff</b>							
(Charity No.: 250224)							
<b>Branches &amp; Deaneries 2023</b>							
	<b>Diocese</b>	<b>Deaneries</b>	<b>Consolidated</b>		<b>Diocese</b>	<b>Deaneries</b>	<b>Consolidated</b>
	<b>2023</b>	<b>2023</b>	<b>2023</b>		<b>2022</b>	<b>2022</b>	<b>2022</b>
			£		£	£	£
<b>Fixed Assets</b>							
Caravan	42245		£ 42,245		47525		47525
<b>Investments</b>							
National Savings Bonds	40000		£ 40,000		40000		40000
COIF a/c	13954		£ 13,954		32819		32819
Current a/c	17005		£ 17,005		10630		10630
Branch & deanery a/cs		35303	£ 35,303			30148	30148
<b>Total</b>	<b>113204</b>	<b>35303</b>	<b>£ 148,507</b>		<b>130974</b>	<b>30148</b>	<b>161122</b>
<b>Accumulated Fund</b>							
Brought forward	130974	30148	£ 161,122		116309	24683	140992
Net receipts	-13482	5155	-£ 8,327		19945	5465	25410
Caravan investment Note 1	-5280		-£ 5,280		-5280		-5280
Interest COIF	992		£ 992				
<b>Total</b>	<b>113204</b>	<b>35303</b>	<b>£ 148,507</b>		<b>130974</b>	<b>30148</b>	<b>161122</b>
<b>Note 1</b>							
Caravan investment 10% depreciation							
	<b>5280</b>						

**Consolidation Report 2023**

**Receipts**

From Diocesan Subscriptions to M U Entyerprises £61,148.38

**Payments**

From Diocesan Subscriptions to Deanery subscriptions £47,942.85

**Branch and deanery funds** £13,205.53 rounded up to £13206

**Receipts**

Total receipts £78,639.95

£47,942.85 This has already gone through diocesan accounts and has been deducted from bot

£30,697.10

**Payments**

Total Payments £73,486.24

£47,942.85

£25,543.39

£30,697.10

£25,543.39

£5,153.71 5155 used.

	2023 Diocese	2023 Branches and Deaneries	2023 Consolidated
<b>Receipts</b>			
Central MU Subs & General Fund	26838		26838
Diocesan Fund	9246		9246
Insurance	570		570
Overseas	3297		3297
Literacy & Development Project	1382		1382
Relief			
GBI (formerly CWISY)	1385		1385
AFIA (Caravan)	18752		18752
Indoor members			
MU Enterprises	3006		3006
Branch & Deanery funds		13206	13206
Conferences, Travel, Outings		10813	10813
Sundries	3158	6639	9797
Interest	1210	39	1249
<b>Total</b>	<b>68844</b>	<b>30697</b>	<b>99541</b>
<b>Payments</b>			
Central MU Subs & General Fund	46838	1787	48625
"In Touch" Newsletters	2604		2604
Insurance	744		744
Overseas	4545		4545
Literacy & Development Project			
Relief			
GBI (formerly CWISY)	1385		1385
AFIA (Caravan)	12608		12608
indoor Members			
MU Enterprises	1332		1332
Outings, refreshments, etc		10423	10423
Speakers		1888	1888
Conferences & Travel	6571	379	6950
Office and Administration	2410	1082	3492
Rent, light, heating	1370	2452	3822
Units			
Bank Charges	174		174
Sundries	1745	7531	9628
<b>Total</b>	<b>82326</b>	<b>25542</b>	<b>108220</b>
<b>Net receipts / (payments)</b>	<b>-13482</b>	<b>5155</b>	<b>-8679</b>
balance at 31 December 2022	43,449	30,148	73,597
bank balances at 31 December 2023	29,967	35,303	65,270

## Independent Examiner's Report to the Trustees of

### Llandaff Diocesan Mothers' Union

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2023 which are set out on pages 3 and 4.

#### Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- To state whether particular matters have come to my attention.

#### Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

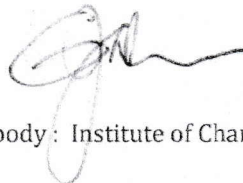
(1) which gives me reasonable cause to believe that any material in respect of requirements

- to keep proper accounting records in accordance with 130 of the 2011 Act and
- to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name : Gareth Ivor John FCA



Relevant professional qualification or body : Institute of Chartered Accountants in England and Wales

Address : Enterprise Centre, Llwynypia Road, Tonypany, CF40 2ET

Date: 26th October 2024

## Independent Examiner's Report to the Trustees of

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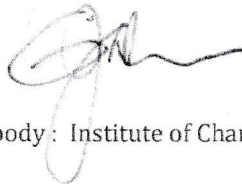
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- to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name : Gareth Ivor John FCA



Relevant professional qualification or body : Institute of Chartered Accountants in England and Wales

Address : Enterprise Centre, Llwynypia Road, Tonypany, CF40 2ET

Date: 26th October 2024

**LLANDAFF DIOCESAN MOTHERS UNION**

England & Wales - Charity number 250224

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# Accounts

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LLANDAFF DIOCESAN MOTHERS' UNION

REGISTERED CHARITY NUMBER 250224

Report of the Trustees for the year ended 31<sup>st</sup> December 2022

The Trustee Board are pleased to submit their report and accounts for the year ending 31<sup>st</sup> December 2022.

Board of Trustees who served during the year ending 31<sup>st</sup> December 2022.

<b>Diocesan President:</b>	<b>Susan Rivers</b>
<b>Vice Presidents:</b>	<b>Nicola Webber Jacqueline Bateman</b>
<b>General Trustees:</b>	<b>Julie Davies Elizabeth Jones Christine Gow Marian Godsall</b>
<b>Unit Co-ordinators:</b>	<b>Jean Starr Margaret Jones Lowrie Washington-Jones Raye Saunders</b>

The present Board was elected from 1<sup>st</sup> January 2022 until the 31<sup>st</sup> of December 2024. The Trustee Board now comprises of experienced and new members.

The Diocesan President, Vice-Presidents, General Trustees and Unit Co-ordinators are elected by Members of the Diocesan Council by a simple majority.

The Diocesan Secretary and Diocesan Treasurer (non-voting) remain unchanged and ratified annually by the Board. The Diocesan Chaplain is appointed by the Bishop.

**Bankers: HSBC BANK, 61 High Street, Cowbridge, CF71 7YJ**

## LLANDAFF DIOCESAN MOTHERS' UNION

The Purpose of the Mothers' Union is to be especially concerned with all that strengthens marriage and Christian family life.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life.

To carry out this Aim and the Objectives of the Mothers' Union are:

1. To uphold Christ's teaching on the nature of marriage and to promote its wider understanding.
2. To encourage parents to bring up their children in the faith of the life of the Church.
3. To maintain a world-wide fellowship of Christians United in prayer, worship, and service.
4. To promote conditions in society favourable to stable family life and the protection of children.
5. To help those whose family life has met with adversity.

Membership is open to all who:

- (i) Have been baptised in the name of the Holy Trinity.
- (ii) Declare their support for the aim and objectives of the Society.

### Responsibilities of the Trustees

They shall debate, consider, and determine all matters of policy and strategy to be affected on behalf of Llandaff Diocesan Mothers' Union.

They shall manage and supervise the finances of the Society and review and evaluate the work of the Society.

They shall receive, consider, and respond to all resolutions received from the Diocesan Council.

Procedures are in place for the regular training of Trustees to ensure good practice and awareness of their responsibilities. Training is also given to Deanery and Branch officials at regular intervals.

### Risk Management

The Trustees confirm that the major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

### Reserves Policy

The Trustees have reviewed the reserves of the Charity. This review considered the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that to allow the Charity to be managed efficiently we should aim to keep reserves at their present level, which equates to approximately 12 months of charitable expenditure also bearing in mind our A.F.I.A. project which puts a high financial demand on our expenditure. During 2022, the Trustee Board took the decision to continue to retain current reserves to enable the Charity to be managed efficiently.

### Organisation

Llandaff Diocesan Mothers' Union is autonomous and is one of the sixty-six federated Mothers' Union Charities in the British Isles. As such it operates in conjunction with the central charity of the Mothers' Union at Mary Sumner House, 24 Tufton Street, London, SW1P 3RB. The Charity has over 4 million members in 84 countries and lobbies local and national government on issues affecting family life and campaigns to change legislation, where necessary.

### Llandaff Diocese Mothers' Union

The Llandaff Diocese Mothers' Union is managed by the Board of Trustees which comprises the Diocesan Secretary and Diocesan Treasurer, Diocesan Chaplain (non-elected) a Diocesan President, two Vice Presidents each representing an Archdeaconry, two elected Trustees one from each Archdeaconry and four elected Unit Coordinators. The Units are Faith and Policy, Marketing, Action and Outreach and Finance and Administration. These Units are run by the elected Coordinator and have Trustees and members who act as Unit Advisors undertaking the work of each Unit.

Following a new Mothers' Union (Central Charity) Constitution passed in 2018, the Llandaff Diocese Mothers' Union Constitution was updated and ratified, conforming to the amended Rules and Regulations therein, in 2019.

In 2022, there were 67 branches and 11 Deaneries with 1311 members of the Mothers' Union in the Diocese. A few members choose to become Deanery or Diocesan members, and do not belong to a specific Branch.

The organisation, whether at Diocesan, Deanery or Branch levels aims to reach out to those in need of all ages and especially with families and married couples. Members raise funds for use at local, national, and international levels. All the work is underpinned by Prayer and the membership is involved in a range of Prayer and Worship events across the Diocese. This work is supported by the Mothers' Union Chaplain, Revd. Sandra Birdsall. Llandaff Diocese is linked with five Overseas Dioceses and attempts to keep in close touch with them.

To enable all members to be well informed, a publication named 'In Touch' is produced which includes all up to date news on projects and Branch Life. This was distributed four times a year.

The website, namely [mothersunionllandaff.org](http://mothersunionllandaff.org), is constantly updated and is favourably viewed by members. There is a Facebook account to keep members updated with news and events.

During 2022 the Trustee Board met frequently either in person or on Zoom; Deanery Leaders and Officers meetings were held, to disseminate information to branches and members. In 2022 two Diocesan General Meeting were held, one in each Archdeaconry to reduce the amount of travelling on members as Government restrictions eased. The individual Units met on Zoom a regular basis to undertake the work of the Charity through its many initiatives and to ensure that communication is kept at its highest level. A report from each Unit is presented at the Trustee Board meeting.

All Trustees have signed the Trustee Code of Conduct produced by Mothers' Union. In addition, a Deanery Leaders Code of Conduct was produced and has been signed by all Deanery Leaders.

The Trustees have considered the requirements of the Charity Commissioners regarding public benefit and are satisfied that the activities of the Llandaff Diocesan Mothers' Union meet these requirements.

### Highlights

The use of a Zoom account, with a subscription which is renewed annually, enables greater communication across the Diocese.. The Zoom account enables Units, Deaneries and Branches to meet and communicate effectively throughout the year.

The Digital Virtual Volunteering project was set up to support members and members of church congregations with developing IT skills through the loan of devices. This was to enable those who could not access the internet to communicate with others and follow church services. In 2020, four Apple iPads and 11 mobile Wi-Fi units were purchased in conjunction with Digital Communities Wales through a Pathfinder project. Four iPads were also purchased by Llandaff Diocese to support the project. The project continued throughout 2022 to a lesser degree. Twice weekly devotions were produced by our Mothers' Union Chaplain, Revd. Sandra Birdsall, for Advent and Lent Reflections and these were distributed throughout the Diocese by email, Facebook and our website and through the post to provide spiritual support to members.

### Ongoing Projects:

#### (1) 'Away from it All'

This is our main project and in 2022 a new caravan was purchased. A favourable trade in price for our caravan was received in order to purchase a new caravan and the Charity agreed to purchase a new Caravan at Parkdean Caravan Park, Trecco Bay, Porthcawl in 2022. The caravan was blessed by the Bishop Richard Fenwick and Canon Phillip

Masson on May 7<sup>th</sup>. Members were asked to focus their fundraising during the year on raising funds to replace the caravan fund expended on buying a new caravan. This provides families who have met with adversity or have suffered traumatic events, to a week's holiday, free of charge. Members give their time freely and work tirelessly to raise funds, as this project relies entirely on the membership plus any 'sponsored' events that may arise. The season lasts for approximately 30 weeks, with one family a week given a free holiday, in 2022 the caravan was available for 28 weeks. The families are sponsored and recommended to us due to their circumstances, for consideration. Families receive a supermarket voucher of £25 to purchase basic essentials at the start of their holiday.

During the 2022 holiday season 28 families benefited from a holiday in the caravan. A breakdown of statistics shows that 66 Adults (under 55 = 57, over 55 = 9), 57 children (13+years of age = 10, under 12 years of age = 47), 9 Single parent families, 30 Adults with physical or mental health problems and 23 Children with physical or mental health problems, benefitted from an Away From It All Holiday.

The Open Week at the Caravan is held each year in July for members to visit and see the facility for themselves, and in 2022, a large number of members visited all eager to see the new caravan.

#### **(2) Prison Work**

Unfortunately, we do not have volunteers working in Parc Prison Bridgend and this project has now ended.

#### **(3) Wedding Fairs**

The Action and Outreach Unit have reached out to the community by promoting Christian Marriage at Wedding Fairs throughout the Diocese with attendance at two Wedding Fairs in Cardiff.

#### **(4) Outreach Work**

A range of projects exist across the Diocese, and these continue to be developed following the Coronavirus pandemic. Members were highly creative and supported need in the community by various craft projects – knitting, sewing and supporting food banks. Supporting members, especially those who were isolated and lonely continues to be a priority.

(5) During 2022 there were approximately 100 Indoor Members. These members are unable to attend monthly branch meetings, due to their disability or circumstances but benefit by being kept in touch by letter twice a year. They also receive Easter/Christmas cards which also includes a letter from the Worldwide President each time.

(6) The Faith and Policy Unit organised and held many worship events, such as Quiet Days, Advent Praise and Advent Retreats. The Annual Wave of Prayer was provided for members to follow in their branches or follow online. The unit provided an effective contribution to the 16 Days of Activism Campaign in November was held online.

#### **Future Plans**

It is the Trustees' wish that the Charity continues to undertake its Faith and Worship, Action and Outreach and Marketing functions as we come out of the Coronavirus pandemic and members become more confident in attending meetings and functions, we can plan for 2023 moving cautiously and plan for events as circumstances allow.

The Trustees agreed the accounts on 19 September 2022.



**Sue Rivers**

President, Llandaff Diocesan Mothers' Union

**Appendix A – List of Projects at Branch, Deanery and Diocesan Level 2022**

Branch, Deanery or Diocese		Project	
Llandaff	Diocese	Supporting family life	Weeklong caravan holiday at Trecco Bay Porthcawl
Llandaff	Diocese	Praying	A range of prayer-based events that occur daily, weekly, monthly, or annually - Quiet Days, Advent Carol Service, Retreats, Deanery Festivals, Diocesan Prayer Diary, Prayer Chain
Llandaff	Diocese	Praying	Communication via What's App with linked Diocese Nebbi in Uganda exchanging news, photographs, and mutual prayers
Llandaff	Diocese	Supporting members	Digital Virtual Volunteering, enabling members to develop IT skills to access communication, Zoom meetings and church services.
Rhondda	Deanery	Gifts of love	Providing ingredients for healthy meals at a home for residents with mental and social health issues (Gwalia Housing)
Rhondda	Deanery	Nurturing faith	Carols and mince pies with residents (Gwalia Housing)
Rhondda	Deanery	Gifts of love	Providing Christmas gifts for families who are on the edge and struggling to survive (Valleys Kids)
Pontypridd	Deanery	Gifts of love	Supply ingredients for older clients who have had drug and alcohol addiction, to cook a meal together. This develops life skills (Castle House, Treforest)
Pontypridd	Deanery	Supporting family life	Social event to fund raise for AFIA caravan
Cardiff	Deanery	Offering service	Provide refreshments at Cocaine Anonymous Meetings
Bridgend	Deanery	Offering Service	Keeping in touch with Branch Leaders and members throughout lockdowns
Penarth & Barry	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Garden party
Cynon Valley	Deanery	Gifts of love	Supplying ingredients for residents to cook a lunch monthly
Cynon Valley	Deanery	Gifts of love	Provide home set-up packs and toiletries for residents as they move into independent living accommodation
Cynon Valley	Deanery	Gifts of love	Supplying toiletries and gifts to Women's Aid (mothers and children) at Christmas, Easter, and Summer
Neath	Deanery	Campaigning	Social and community fundraising events supporting various MU projects. E.g. afternoon teas, Colour fairs.
Merthyr & Caerphilly	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Skittles Evenings
Bargoed	Branch	Supporting family life	Practical and financial support for AFIA
Bargoed	Branch	Gifts of love	Clothes for babies donated to Samara Aid

Caerphilly	Branch	Gifts of love	Collecting toiletries for dignity packs for Llamau Women's Refuge and Tyfu Charity supporting homeless in the town Contributions to Foodbanks
Caerphilly	Branch	Nurturing faith	Providing Baptism cards and Anniversary of Baptism cards
Caerphilly	Branch	Crafting	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Caerphilly	Branch	Crafting	Knitting Fish 'n Chip jumpers for babies in Africa
Caerphilly	Branch	Gifts of love	Providing resources for wet weather bags for children holidaying in AFIA caravan
Caerphilly	Branch	Offering service	Keeping in touch with members throughout lockdowns
Caerphilly	Branch	Developing Skills	Help members use technology – Zoom, emails and use of devices
Caerphilly	Branch	Nurturing faith	Providing spiritual support to members through Devotions, Reflections and Wave of Prayer.
Caerphilly	Branch	Gifts of love	Providing toiletries for COVID-19 patients in local hospitals
Eglwysilan	Branch	Praying	Prayers offered for the needy, locally, and worldwide
Eglwysilan	Branch	Gifts of love	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Gelligaer	Branch	Gifts of love	Knitting of Angel pockets and Premature baby clothes for local hospitals.
Gelligaer	Branch	Offering service	Community Coffee morning.
Gelligaer	Branch	Gifts of love	Practical and financial support for AFIA
Llanfabon	Branch	Gifts of love	Practical support and donations for Parish Food Bank, Homeless and Women's Refuge
Llanfabon	Branch	Gifts of love	Practical and financial support for AFIA caravan in the form of an Auction
Pant Dowlais	Branch	Gifts of Love	Contributing to foodbanks
Merthyr St. David's	Branch	Gifts of love	Providing and serving hot meals to the Homeless in Merthyr
Merthyr St. David's	Branch	Nurturing faith	Open the Book, bible stories to local schools
Treharris	Branch	Gifts of love	Providing warm clothing and Christmas gifts to Merthyr Tydfil Homeless Outreach Project
Ystrad Mynach	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Pontlottyn	Branch	Gifts of love	Collection for local food banks
Pontlottyn	Branch	Gifts of love	Knitted hats and scarves, angel pockets twiddlemuffs
Pontlottyn	Branch	Offering of service	Keeping in touch with members throughout lockdowns
Aberavon	Branch	Supporting family life	Nosh and Natter project aimed at younger women to enhance family life
Baglan	Branch	Supporting family life	Tea and Chat Baby Group to support family life and communication

Fairwater	Branch	Nurturing faith	Providing Baptism Support for families
Fairwater	Branch	Supporting family life	Providing Outreach and Support to new families attending Church
Fairwater	Branch	Offering service	Keeping in touch with members throughout lockdowns
Fairwater	Branch	Gifts of Love	Supporting Foodbanks
Fairwater	Branch	Supporting family life	Monthly Coffee Mornings to raise funds for AFIA
Llandaff	Branch	Crafting	Knitting teddies for children holidaying in AFIA caravan
Llandaff	Branch	Supporting family life	Practical resources and financial support for AFIA caravan.
Llandaff	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llandaff	Branch	Gifts of Love	Donations to the Food Bank / Trussell Trust
Llandaff	Branch	Offering Service	Stewarding and helping in Cathedral Shop
Llandaff	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Radyr	Branch	Gifts of love	Providing toiletry packs for emergency hospital admissions
Radyr	Branch	Gifts of love	Providing Christmas gifts for children and single mothers at Hafan Flats
Radyr	Branch	Nurturing Faith	Keeping in touch with members throughout lockdowns
Radyr	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Radyr	Branch	Campaigning	Providing a cake stall on Mothering Sunday in support of make a Mothers' Day campaign
Radyr	Branch	Campaigning	Various fund-raising events for MU projects worldwide
St Fagan's	Branch	Offering service	Regular visits to local Nursing Homes providing prayer services every three months.
St Fagan's	Branch	Offering service	Keeping in touch with members throughout lockdowns
St Fagan's	Branch	Gifts of love	Financial support for AFIA
St Fagan's	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Tongwynlais and Taffs Well	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Tongwynlais and Taffs Well	Branch	Gifts of love	Contribution to food banks
Tongwynlais and Taffs Well	Branch	Gifts of love	Fundraising for AFIA

Caerau & St Cynfelin	Branch	Offering service	Provide weekly lunches for the lonely
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items for NHS workers – scrubs bags Sancks and treats for Key Workers Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Tonna	Branch	Crafting	Knitted blankets, caps and scarves for nursing homes
Tonna	Branch	Gifts of Love	Donations to foodbanks during lockdown
Tonna	Branch	Offering Service	Services to residential homes throughout the year
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Offering Service Gifts of Love	Keeping in touch with members throughout lockdowns. Potted plant on Mothering Sunday
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church
Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Newton Nottage	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens

Caerau & St Cynfelin	Branch	Offering service	Provide weekly lunches for the lonely
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items for NHS workers – scrubs bags Sancks and treats for Key Workers Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Tonna	Branch	Crafting	Knitted blankets, caps and scarves for nursing homes
Tonna	Branch	Gifts of Love	Donations to foodbanks during lockdown
Tonna	Branch	Offering Service	Services to residential homes throughout the year
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Offering Service Gifts of Love	Keeping in touch with members throughout lockdowns. Potted plant on Mothering Sunday
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church
Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes – twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Newton Nottage	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens

Tongwynlais and Taffs Well	Branch	Offering service	Worship service at Care Home
Tongwynlais and Taffs Well	Branch	Offering service	Hosting Open Church mornings
Tongwynlais and Taffs Well	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Whitchurch	Branch	Crafting	Knitting suitable items for Dementia Sufferers e.g. Twiddlemuffs. Items for Baby Unit in UHW
Whitchurch	Branch	Gifts of Love	Fundraising for AFIA
Whitchurch	Branch	Offering service	Keeping in touch with members throughout lockdowns
Whitchurch	Branch	Gifts of love	Donations to foodbanks, items for COVID patients in hospitals
Clydach Vale	Branch	Nurturing faith	Providing Bibles at Baptism
Clydach Vale	Branch	Crafting	Knitting blankets for elderly and homeless
Clydach Vale	Branch	Gifts of love	Collecting Toiletries and Nightwear for patients at Ysbyty Cwm Rhondda
Clydach Vale	Branch	Praying	Providing monthly Prayer service at Taliesin Old People's Home. Also providing Christmas Gifts to residents.
Penygraig	Branch	Nurturing faith	Providing Bibles at Baptism
Ystrad Rhondda	Branch	Nurturing faith	Providing Bibles and cards at Baptism
Cwm Ogwr	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Supporting family life	Annual Easter Afternoon Tea to raise money for AFIA
Pencoed	Branch	Offering Service	Supporting Church Activities – Fairs, Refreshments
Pencoed	Branch	Nurturing Faith	Monthly Service at Care Home
Pencoed	Branch	Gifts of Love	Operation Christmas Child, Knitting hats and scarves
Pencoed	Branch	Offering service	Food Bank Helpers and donation to Food Bank
Pencoed	Branch	Gifts of Love	Christmas Collection of items for the Homeless
Pencoed	Branch	Nurturing Faith	Messy Church
Pencoed	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llangynwyd with Maesteg	Branch	Supporting Family Life	Fundraising for AFIA through Lent and Advent lunches
Llangynwyd with Maesteg	Branch	Gifts of Love	Crafting knitted items for local hospitals and care homes
Llangynwyd with Maesteg	Branch	Nurturing Faith	Supporting families at Baptisms.
Llangynwyd with Maesteg	Branch	Gifts of Love	Donations to foodbanks for the local community

Llangynwyd with Maesteg	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llangan	Branch	Supporting Family Life	Fundraising for AFIA
Llangan	Branch	Gifts of Love	Crafting Baby items for abroad and hospitals
Llangan	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Gabalfa	Branch	Campaigning	Following a service for Mary Sumner Day, a Bring and Buy fundraising event
Llanishen	Branch	Gifts of love	Collecting resources for wet weather bags for AFIA Caravan
Cilfynydd	Branch	Offering service	Visiting past and elderly MU members in care homes
Cilfynydd	Branch	Gifts of love	Collecting for the Shoebox Appeal
Hopkinstown	Branch	Gifts of love	Providing toiletries for Women's Aid and household items for those being re-housed
Hopkinstown	Branch	Offering service	Host Lenten lunch for Christians Together Pontypridd
Hopkinstown	Branch	Offering service	Visiting past and elderly MU members in care homes and Indoor Members
Hopkinstown	Branch	Gifts of love	Collect for Rhondda Food Bank
Hopkinstown	Branch	Nurturing faith	Major role in Spring and Autumn Church Fairs, outreaching to the wider community- lonely, bereaved
Llantrisant	Branch	Offering service	Providing support for Dementia Support Group
Llantrisant	Branch	Offering service	Catering for Lenten lunches for the community
Llantrisant	Branch	Gifts of love	Practical support for Parish Food Bank
Llantrisant	Branch	Offering service	One member is a Street Pastor
Llantwit Fadre	Branch	Crafting	Knitting items for premature babies
Llantwit Fadre	Branch	Gifts of love	Knitting and donating pre-loved baby items to vulnerable families in the community
Llantwit Fadre	Branch	Gifts of love	Collecting for the Operation Christmas Child
Llantwit Fadre	Branch	Nurturing faith	Coffee mornings for Church Outreach
Llantwit Fadre	Branch	Crafting	Scrubs bags for NHS and Care Home workers. Face masks
Llantwit Fadre	Branch	Gifts of love	Collect and volunteer for Pontypridd Food Bank
Pontypridd	Branch	Offering service	Visit local residential homes
Pontypridd	Branch	Gifts of love	Contributing to the education and rehabilitation of previously homeless adults by supplying ingredients for a meal to be cooked
Pontypridd	Branch	Gifts of love	Collect for Pontypridd Food Bank
Pontypridd	Branch	Gifts of love	Collect Easter Eggs for Romania Charity
Rhydyfelin	Branch	Nurturing faith	Alternating Evensong and Communion twice monthly at local residential homes
Rhydyfelin	Branch	Gifts of love	Collect for Pontypridd Food Bank
Rhydyfelin	Branch	Supporting family life	Organising Children's Clubs during term time

Rhydyfelin	Branch	Nurturing faith	Organising Messy Church
Rhydyfelin	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Colwinston Llandow and Llysworney	Branch	Gifts of love	Practical and financial support for AFIA
Llantwit	Branch	Supporting family life	Looking after children in the play area within the Visit Hall
Llantwit	Branch	Offering service	Providing emotional support to Service Veterans who are inmates often suffering from PTS
St Theodores Port Talbot	Branch	Gifts of Love	Supporting Prisoner settle on release
St Theodores Port Talbot	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Aberaman	Branch	Gifts of Love	Knitting Items for Residential Care Homes – twiddlemuffs, blankets Supporting foodbanks
Aberaman	Branch	Gifts of love	Fundraising for AFIA Caravan
Aberaman	Branch	Offering Service	Keeping in touch with members throughout lockdowns
St Fagan's Aberdare	Branch	Offering Service	Keeping in touch with members throughout lockdowns
St Fagan's Aberdare	Branch	Offering of Service	Offer companionship, helped by local school pupils, to people in sheltered companionship
St Fagan's Aberdare	Branch	Nurturing Faith	Support for Sunday School and Youth Clubs
St Fagan's Aberdare	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Crafting	Knitted items for Warm Baby project, Angel Pockets for Liverpool Hospitals
Llangarw	Branch	Offering Service	Keeping in touch with members throughout lockdowns



**Llandaff Diocesan Mothers' Union**

**ANNUAL REPORT  
FOR YEAR ENDED 31 DECEMBER 2022**

**Charity Commission Registration Number : 250224**

**Independent Examiner's Report to the Trustees of  
Llandaff Diocesan Mothers' Union**

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2022 which are set out on pages 3 and 4.

**Respective Responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

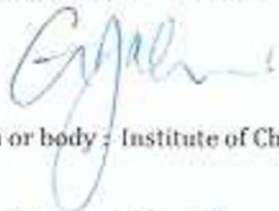
(1) which gives me reasonable cause to believe that any material in respect of requirements

- to keep proper accounting records in accordance with 130 of the 2011 Act and
- to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name : Gareth Ivor John FCA



Relevant professional qualification or body : Institute of Chartered Accountants in England and Wales

Address : Enterprise Centre, Llwynypia Road, Tonypany, CF40 2ET

Date: 19/9/2023.



**Consolidation Report 2022**

Receipts from Diocesan Subscriptions to- Mue	60814.35	
Payments from Diocesan subscriptions to Deanery subscriptions	47848.37	
Balance	12965.98	This is the branch and deanery figure
<b>Total receipts</b>	<b>72133.88</b>	
	<b>47847.37</b>	
	<b>24286.51</b>	
<b>Total payments</b>	<b>66668.52</b>	
	<b>47848.47</b>	
	<b>18820.05</b>	
<b>Balance of Receipts</b>	<b>24286.51</b>	
<b>Balance of payments</b>	<b>18820.65</b>	
	<b>5465.86</b>	

S A Inoue 24/07/2023

**Mothers' Union Diocese of Llandaff**  
(Charity No.: 25022A)

**Receipts and Payments 2022**

	2022 Diocese	2022 Branches and Diocesan	2022 Consolidated	2021 Diocese	2021 Branches & Diocesan	2021 Consolidated
	£	£	£	£	£	£
<b>Receipts</b>				<b>Receipts</b>		
Central MU Subs & General Fund	26180		26180	30660		30660
Diocesan Fund	8971		8971	7479		7479
Insurance	610		610	700		700
Overseas	1425		1425	1717		1717
Literacy & Development Project	650		650	1029		1029
Relief						
GBI (formerly CMSY)	545		545	832		832
AFIA (Caravan)	23399		23399	12672		12672
Indoor members						
MU Enterprises	3187		3187	2314		2314
Branch & Diocesan Funds		12966	12966		2345	2346
Conferences, Travel, Outings		9349	9349		1678	1678
Sundries	35	1969	2004	173	359	2092
Interest	407	1	408	/	1	2
<b>Total</b>	<b>85460</b>	<b>24285</b>	<b>109744</b>	<b>80143</b>	<b>4384</b>	<b>64527</b>
<b>Payments</b>				<b>Payments</b>		
Centre MU Subs & General Fund	26220	945	27165	30460		30460
"In Touch" Newsletters	2412		2412	2450		2450
Insurance	769		769	700		700
Overseas	1225		1225	1683		1822
Literacy & Development Project	650		650	1063		1063
Relief						
GBI (formerly CMSY)	545		545	865		865
AFIA (Caravan)	6351		6351	30832		30832
Indoor Members						
MU Enterprises	2333		2333	1732		1732
Outings, refreshments, etc		8069	8069		1946	1946
Speakers		1151	1151	1151	225	225
Conferences & Travel	1273	10	1283	3156		3165
Office and Administration	3376	1091	4467	1771	325	2096
Paul, light, heating	160	1961	2121		771	771
Utilities						
Bank Charges	210		210			
Sundries		5593	5593	1658	3030	4688
<b>Total</b>	<b>45524</b>	<b>18820</b>	<b>64344</b>	<b>77821</b>	<b>8118</b>	<b>84488</b>
<b>Net receipts / (payments)</b>	<b>19,945</b>	<b>6,465</b>	<b>25,410</b>	<b>-18,378</b>	<b>-3,735</b>	<b>-20,971</b>
balance at 31 December 2021	23504	24663	48167	23504	24818	69149
bank balances at 31 December 2022	3,589	19,198	22,757			



**Independent Examiner's Report to the Trustees of  
Llandaff Diocesan Mothers' Union**

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2021 which are set out on pages 3 and 4.

**Respective Responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(h) of the 2011 Act; and
- To state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that any material in respect of requirements

- to keep proper accounting records in accordance with 130 of the 2011 Act and
- to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Gareth Ivor John FCA



Relevant professional qualification or body: Institute of Chartered Accountants in England and Wales

Address: Enterprise Centre, Llwynypia Road, Tonyypandy, CF40 2ET

Date: 30/5/2022.

**LLANDAFF DIOCESAN MOTHERS UNION**

England & Wales - Charity number 250224

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# Accounts

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LLANDAFF DIOCESAN MOTHERS' UNION

REGISTERED CHARITY NUMBER 250224

Report of the Trustees for the year ended 31<sup>st</sup> December 2021

The Trustee Board are pleased to submit their report and accounts for the year ending 31<sup>st</sup> December 2021.

**Board of Trustees who served during the year ending 31<sup>st</sup> December 2021.**

**Diocesan President:** Susan Rivers

**Vice Presidents:** Nicola Webber  
Jodie Taylor  
Elizabeth Jones

**General Trustees:** Julie Davies  
Jean Starr

**Unit Co-ordinators:** Barbara Treharne  
Margaret Jones  
Lowrie Washington-Jones  
Raye Saunders

The present Board was elected from 1<sup>st</sup> January 2019 until the 31<sup>st</sup> of December 2021. The Trustee Board now comprises of experienced and new members. *There is a vacancy for an elected member from the Archdeaconry of Margam.*

The Diocesan President, Vice-Presidents, General Trustees and Unit Co-ordinators are elected by Members of the Diocesan Council by a simple majority.

The Diocesan Secretary and Diocesan Treasurer (non-voting) remain unchanged and ratified annually by the Board.

The Diocesan Chaplain is appointed by the Bishop.

**Bankers: HSBC BANK, 61 High Street, Cowbridge, CF71 7YJ**

## **LLANDAFF DIOCESAN MOTHERS' UNION**

The Purpose of the Mothers' Union is to be especially concerned with all that strengthens marriage and Christian family life.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life.

To carry out this Aim and the Objectives of the Mothers' Union are:

1. To uphold Christ's teaching on the nature of marriage and to promote its wider understanding.
2. To encourage parents to bring up their children in the faith of the life of the Church.
3. To maintain a world-wide fellowship of Christians United in prayer, worship, and service.
4. To promote conditions in society favourable to stable family life and the protection of children.
5. To help those whose family life has met with adversity.

Membership is open to all who:

- (i) Have been baptised in the name of the Holy Trinity.
- (ii) Declare their support for the aim and objectives of the Society.

### **Responsibilities of the Trustees**

They shall debate, consider, and determine all matters of policy and strategy to be affected on behalf of Llandaff Diocesan Mothers' Union.

They shall manage and supervise the finances of the Society and review and evaluate the work of the Society.

They shall receive, consider, and respond to all resolutions received from the Diocesan Council.

Procedures are in place for the regular training of Trustees to ensure good practice and awareness of their responsibilities. Training is also given to Deanery and Branch officials at regular intervals.

### **Risk Management**

The Trustees confirm that the major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

### **Reserves Policy**

The Trustees have reviewed the reserves of the Charity. This review considered the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that to allow the Charity to be managed efficiently we should aim to keep reserves at their present level, which equates to approximately 12 months of charitable expenditure also bearing in mind our A.F.I.A. project which puts a high financial demand on our expenditure. During 2019, the Trustee Board took the decision to retain current reserves to enable the Charity to be managed efficiently.

### **Organisation**

Llandaff Diocesan Mothers' Union is autonomous and is one of the sixty-six federated Mothers' Union Charities in the British Isles. As such it operates in conjunction with the central charity of the Mothers' Union at Mary Sumner House, 24 Tufton Street, London, SW1P 3RB. The

Charity has over 4 million members in 84 countries and lobbies local and national government on issues affecting family life and campaigns to change legislation, where necessary.

### **Llandaff Diocese Mothers' Union**

The Llandaff Diocese Mothers' Union is managed by the Board of Trustees which comprises the Diocesan Secretary and Diocesan Treasurer, Diocesan Chaplain (non-elected) a Diocesan President, three Vice Presidents each representing an Archdeaconry, three elected Trustees one from each Archdeaconry and four elected Unit Coordinators. The Units are Faith and Policy, Marketing, Action and Outreach and Finance and Administration. These Units are run by the elected Coordinator and have Trustees and members who act as Unit Advisors undertaking the work of each Unit.

Following a new Mothers' Union (Central Charity) Constitution passed in 2018, the Llandaff Diocese Mothers' Union Constitution was updated and ratified, conforming to the amended Rules and Regulations therein, in 2019.

In 2021 there were 80 Branches and 1533 members of the Mothers' Union in the Diocese. A few members choose to become Deanery or Diocesan members, and do not belong to a specific Branch.

The organisation, whether at Diocesan, Deanery or Branch levels aims to reach out to those in need of all ages and especially with families and married couples. Members raise funds for use at local, national, and international levels.

All the work is underpinned by Prayer and the membership is involved in a range of Prayer and Worship events across the Diocese. This work is supported by the Mothers' Union Chaplain, Revd. Sandra Birdsall.

Llandaff Diocese is linked with five Overseas Dioceses and attempts to keep in close touch with them.

To enable all members to be well informed, a publication named 'In Touch' is produced which includes all up to date news on projects and Branch Life. This was distributed four times a year.

The website, namely [\*\*mothersunionllandaff.org\*\*](http://mothersunionllandaff.org), is constantly updated and is favourably viewed by members. There is a Facebook account to keep members updated with news and events.

During 2021 the Trustee Board met frequently on Microsoft Teams or on Zoom in response to the Coronavirus pandemic and its impact on the charity; Deanery Leaders and Officers meetings were held, to disseminate information to branches and members. In 2021 it was not possible to hold a Diocesan General Meeting due to Government restrictions and many members not being able to access the internet. The individual Units met on Zoom a regular basis to undertake the work of the Charity through its many initiatives and to ensure that communication is kept at its highest level. A report from each Unit is presented at the Trustee Board meeting.

All Trustees have signed the Trustee Code of Conduct produced by Mothers' Union. In addition, a Deanery Leaders Code of Conduct was produced and has been signed by all Deanery Leaders.

The Trustees have considered the requirements of the Charity Commissioners regarding public benefit and are satisfied that the activities of the Llandaff Diocesan Mothers' Union meet these requirements.

### **Highlights**

During March 2020, members of the Trustees were trained on the use of Microsoft Teams by the IT department of Mothers' Union Central Charity. This proved beneficial in enabling members to communicate during the first lockdown.

The purchase of a Zoom account, with a subscription which is renewed annually, enables greater communication across the Diocese, as Microsoft Teams was limited to Trustees and did not address the needs of members. The Zoom account enables Units, Deaneries and Branches to meet and communicate effectively throughout the year.

A Digital Virtual Volunteering project was set up to support members and members of church congregations with developing IT skills through the loan of devices. This was to enable those who could not access the internet to communicate with others and follow church services. In 2020, four Apple iPads and 11 mobile Wi-Fi units were purchased in conjunction with Digital Communities Wales through a Pathfinder project. Four iPads were also purchased by Llandaff Diocese to support the project. The project continued throughout 2021.

Twice weekly devotions were produced by our Mothers' Union Chaplain, Revd. Sandra Birdsall, and these were distributed throughout the Diocese by email, Facebook and our website and through the post to support and keep in contact with members.

### **Ongoing Projects:**

#### **(1) 'Away from it All'**

This is our main project but unfortunately, we were unable to offer holidays to families in need due to the pandemic and government regulations. The impact of the Coronavirus pandemic also saw a lack of fundraising for the caravan. Despite this we were offered a favourable trade in price for our caravan in order to purchase a new caravan and the Charity agreed to purchase a new Caravan at Parkdean Caravan Park, Trecco Bay, Porthcawl in 2021. This provides families who have met with adversity or have suffered traumatic events, to a week's holiday, free of charge. Members give their time freely and work tirelessly to raise funds, as this project relies entirely on the membership plus any 'sponsored' events that may arise. The season lasts for approximately 30 weeks, with one family a week given a free holiday. The families are sponsored and recommended to us due to their circumstances, for consideration. Families receive a supermarket voucher of £25 to purchase basic essentials at the start of their holiday.

During the 2021 holiday season 18 families benefited from a holiday in the caravan. A breakdown of statistics shows that 42 Adults (>55 = 12, <55 = 30), 34 children (13+ = 4, 12- = 30), 6 Single parent families, 22 Adults with physical or mental health problems and 11 Children with physical or mental health problems benefitted from an Away From It All Holiday.

The Open Week at the Caravan is held each July for members to visit and see the facility for themselves, and this occurred in 2021.

#### **(2) Prison Work**

Volunteers continue to attend and support the children's play area and creche at Parc Prison Bridgend and Llandaff Mothers' Union was successful in obtaining a grant to purchase toys for the play area once again but due to the pandemic the children's play area was closed and no volunteering took place in 2021.

#### **(3) Wedding Fairs**

The Action and Outreach Unit have reached out to the community by promoting Christian Marriage at Wedding Fairs throughout the Diocese but this was not possible due to COVID restrictions.

#### **(4) Outreach Work**

A range of projects exist across the Diocese, and these continued to be severely affected by the Coronavirus. Members were highly creative and supported need in the community by various craft projects - knitting hearts for COVID patients, sewing scrub bags and masks, supporting food banks and supporting members, especially those who were isolated and lonely due to shielding through phone contact.

(5) During 2021 there were approximately 100 Indoor Members. These members are unable to attend monthly branch meetings, due to their disability or circumstances but benefit by being kept in touch by letter twice a year. They also receive Easter/Christmas cards which also includes a letter from the Worldwide President each time.

(6) The Faith and Policy Unit organised and held some worship events, many of which were online.

The Annual Wave of Prayer was provided for members to follow in their own homes or follow online. The unit provided an effective contribution to the 16 Days of Activism Campaign in November was held online.

**Future Plans**

It is the Trustees’ wish that the Charity continues to undertake its Faith and Worship, Action and Outreach and Marketing functions but with the uncertainty of lockdowns, different variant strains of the Coronavirus and government regulations it has proved difficult to plan for 2022 but all agree with the need to move cautiously and plan for events as circumstances allow.

The Trustees agreed the accounts on 6 September 2022.



**Sue Rivers**

President, Llandaff Diocesan Mothers’ Union

<b>Appendix A - List of Projects at Branch, Deanery and Diocesan Level 2021 (planned and undertaken when Government Regulations allowed).</b>			
<b>Branch, Deanery or Diocese</b>		<b>Project</b>	
Llandaff	Diocese	Supporting family life	Weeklong caravan holiday at Trecco Bay Porthcawl
Llandaff	Diocese	Praying	A range of prayer-based events that occur daily, weekly, monthly, or annually - Quiet Days, Archdeaconry Eucharists, Advent Carol Service, Retreats, Diocesan Prayer Diary, Prayer Chain
Llandaff	Diocese	Praying	Communication via What's App with linked Diocese Nebbi in Uganda exchanging news, photographs, and mutual prayers
Rhondda	Deanery	Gifts of love	Providing ingredients for healthy meals at a home for residents with mental and social health issues (Gwalia Housing)
Rhondda	Deanery	Nurturing faith	Carols and mince pies with residents (Gwalia Housing)
Rhondda	Deanery	Gifts of love	Providing Christmas gifts for families who are on the edge and struggling to survive (Valleys Kids)
Pontypridd	Deanery	Gifts of love	Supply ingredients for older clients who have had drug and alcohol addiction, to cook a meal together. This develops life skills (Castle House, Treforest)
Pontypridd	Deanery	Supporting family life	Social event to fund raise for AFIA caravan
Cardiff	Deanery	Offering service	Provide refreshments at Cocaine Anonymous Meetings

Bridgend	Deanery	Offering Service	Keeping in touch with Branch Leaders and members throughout lockdowns
Penarth & Barry	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Garden party
Cynon Valley	Deanery	Gifts of love	Supplying ingredients for residents to cook a lunch monthly
Cynon Valley	Deanery	Gifts of love	Provide home set-up packs and toiletries for residents as they move into independent living accommodation
Cynon Valley	Deanery	Gifts of love	Supplying toiletries and gifts to Women's Aid (mothers and children) at Christmas, Easter, and Summer
Neath	Deanery	Campaigning	Social and community fundraising events supporting various MU projects. E.g. afternoon teas, Colour fairs.
Merthyr & Caerphilly	Deanery	Campaigning	Social fundraising events for various MU projects e.g. Colour Fair, Skittles Evenings
Bargoed	Branch	Supporting family life	Practical and financial support for AFIA
Bargoed	Branch	Gifts of love	Clothes for babies donated to Samara Aid
Caerphilly	Branch	Gifts of love	Collecting toiletries for dignity packs for Llamau Women's Refuge and Tyfu Charity supporting homeless in the town Contributions to Foodbanks
Caerphilly	Branch	Nurturing faith	Providing Baptism cards and Anniversary of Baptism cards
Caerphilly	Branch	Crafting	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Caerphilly	Branch	Crafting	Knitting Fish 'n Chip jumpers for babies in Africa
Caerphilly	Branch	Gifts of love	Providing resources for wet weather bags for children holidaying in AFIA caravan
Caerphilly	Branch	Offering service	Keeping in touch with members throughout lockdowns
Caerphilly	Branch	Developing Skills	Help members use technology - Zoom, emails and use of devices
Caerphilly	Branch	Nurturing faith	Providing spiritual support to members through Devotions, Reflections and Wave of Prayer.
Caerphilly	Branch	Gifts of love	Providing toiletries for COVID-19 patients in local hospitals
Eglwysilan	Branch	Praying	Prayers offered for the needy, locally, and worldwide
Eglwysilan	Branch	Gifts of love	Christmas knitted tree project - leaves made into blankets and donated to the Homeless
Gelligaer	Branch	Gifts of love	Knitting of Angel pockets and Premature baby clothes for local hospitals.
Gelligaer	Branch	Offering service	Community Coffee morning.
Gelligaer	Branch	Gifts of love	Practical and financial support for AFIA
Llanfabon	Branch	Gifts of love	Practical support and donations for Parish Food Bank, Homeless and Women's Refuge

Llanfabon	Branch	Gifts of love	Practical and financial support for AFIA caravan in the form of an Auction
Pant Dowlais	Branch	Gifts of Love	Contributing to foodbanks
Merthyr St. David's	Branch	Gifts of love	Providing and serving hot meals to the Homeless in Merthyr
Merthyr St. David's	Branch	Nurturing faith	Open the Book, bible stories to local schools
Treharris	Branch	Gifts of love	Providing warm clothing and Christmas gifts to Merthyr Tydfil Homeless Outreach Project
Ystrad Mynach	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Pontlottyn	Branch	Gifts of love	Collection for local food banks
Pontlottyn	Branch	Gifts of love	Knitted hats and scarves, angel pockets twiddlemuffs
Pontlottyn	Branch	Offering of service	Keeping in touch with members throughout lockdowns
Aberavon	Branch	Supporting family life	Nosh and Natter project aimed at younger women to enhance family life
Baglan	Branch	Supporting family life	Tea and Chat Baby Group to support family life and communication
Caerau & St Cynfelin	Branch	Offering service	Provide weekly lunches for the lonely
Pyle & Kenfig Hill	Branch	Gifts of love	Providing donations and support for Women Seeking Sanctuary
Pyle & Kenfig Hill	Branch	Supporting family life	Fundraising for AFIA and making wet weather bags
Pyle & Kenfig Hill	Branch	Gifts of love	Crafting Items for NHS workers - scrubs bags Sancks and treats for Key Workers Knitting blankets/ jumpers for children
Pyle & Kenfig Hill	Branch	Nurturing Faith	Bibles for Baptism
Tonna	Branch	Crafting	Knitted blankets, caps and scarves for nursing homes
Tonna	Branch	Gifts of Love	Donations to foodbanks during lockdown
Tonna	Branch	Offering Service	Services to residential homes throughout the year
Margam	Branch	Supporting family life	Fundraising e.g. Bring and Buy for MU projects local and worldwide
Newcastle	Branch	Offering Service Gifts of Love	Keeping in touch with members throughout lockdowns. Potted plant on Mothering Sunday
Newcastle	Branch	Gifts of Love	Fair Trade, supporting poor communities through sale of goods
Newcastle	Branch	Nurturing Faith	Supporting families at Weddings, Baptisms, Funerals. Baptism Visits and Children's Corner in Church

Newcastle	Branch	Supporting Family Life	Fundraising for AFIA
Newcastle	Branch	Gifts of Love	Crafting Baby items Knitting Items for Residential Care Homes - twiddlemuffs, blankets
Newcastle	Branch	Gifts of Love	Donations to foodbanks for the Homeless
Newton Nottage	Branch	Supporting family life	Providing Coffee Mornings and lunches for the Elderly and Lonely
Newton Nottage	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Port Talbot	Branch	Gifts of love	Providing resources for local Women's Aid
Pyle and Kenfig	Branch	Offering service	Providing Community Coffee Mornings
Canton Benefice	Branch	Crafting	Knitting for various MU projects
Canton Benefice	Branch	Gifts of love	Providing resources for the Homeless in Cardiff
Canton Benefice	Branch	Gifts of love	Fundraising for AFIA
Canton Benefice	Branch	Gifts of love	Providing resources for Ty Bronna Church Army Hostel (Homelessness)
Canton Benefice	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Fairwater	Branch	Offering service	Providing Afternoon Tea for Senior Citizens
Fairwater	Branch	Nurturing faith	Providing Baptism Support for families
Fairwater	Branch	Supporting family life	Providing Outreach and Support to new families attending Church
Fairwater	Branch	Offering service	Keeping in touch with members throughout lockdowns
Fairwater	Branch	Gifts of Love	Supporting Foodbanks
Fairwater	Branch	Supporting family life	Monthly Coffee Mornings to raise funds for AFIA
Llandaff	Branch	Crafting	Knitting teddies for children holidaying in AFIA caravan
Llandaff	Branch	Supporting family life	Practical resources and financial support for AFIA caravan.
Llandaff	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llandaff	Branch	Gifts of Love	Donations to the Food Bank / Trussell Trust
Llandaff	Branch	Offering Service	Stewarding and helping in Cathedral Shop
Llandaff	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Radyr	Branch	Gifts of love	Providing toiletry packs for emergency hospital admissions
Radyr	Branch	Gifts of love	Providing Christmas gifts for children and single mothers at Hafan Flats

Radyr	Branch	Nurturing Faith	Keeping in touch with members throughout lockdowns
Radyr	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Radyr	Branch	Campaigning	Providing a cake stall on Mothering Sunday in support of make a Mothers' Day campaign
Radyr	Branch	Campaigning	Various fund-raising events for MU projects worldwide
St Fagan's	Branch	Offering service	Regular visits to local Nursing Homes providing prayer services every three months.
St Fagan's	Branch	Offering service	Keeping in touch with members throughout lockdowns
St Fagan's	Branch	Gifts of love	Financial support for AFIA
St Fagan's	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Tongwynlais and Taffs Well	Branch	Gifts of love	Collecting items e.g. ring pulls for Purple Community Fund
Tongwynlais and Taffs Well	Branch	Gifts of love	Contribution to food banks
Tongwynlais and Taffs Well	Branch	Gifts of love	Fundraising for AFIA
Tongwynlais and Taffs Well	Branch	Offering service	Worship service at Care Home
Tongwynlais and Taffs Well	Branch	Offering service	Hosting Open Church mornings
Tongwynlais and Taffs Well	Branch	Campaigning	Various fund-raising events for MU projects worldwide
Whitchurch	Branch	Crafting	Knitting suitable items for Dementia Sufferers e.g. Twiddlemuffs. Items for Baby Unit in UHW
Whitchurch	Branch	Gifts of Love	Fundraising for AFIA
Whitchurch	Branch	Offering service	Keeping in touch with members throughout lockdowns
Whitchurch	Branch	Gifts of love	Donations to foodbanks, items for COVID patients in hospitals
Clydach Vale	Branch	Nurturing faith	Providing Bibles at Baptism
Clydach Vale	Branch	Crafting	Knitting blankets for elderly and homeless
Clydach Vale	Branch	Gifts of love	Collecting Toiletries and Nightwear for patients at Ysbyty Cwm Rhondda
Clydach Vale	Branch	Praying	Providing monthly Prayer service at Taliesin Old People's Home. Also providing Christmas Gifts to residents.

Penygraig	Branch	Nurturing faith	Providing Bibles at Baptism
Ystrad Rhondda	Branch	Nurturing faith	Providing Bibles and cards at Baptism
Cwm Ogwr	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Nurturing faith	Open the Book project with local schools
Pencoed	Branch	Supporting family life	Annual Easter Afternoon Tea to raise money for AFIA
Pencoed	Branch	Offering Service	Supporting Church Activities - Fairs, Refreshments
Pencoed	Branch	Nurturing Faith	Monthly Service at Care Home
Pencoed	Branch	Gifts of Love	Operation Christmas Child, Knitting hats and scarves
Pencoed	Branch	Offering service	Food Bank Helpers and donation to Food Bank
Pencoed	Branch	Gifts of Love	Christmas Collection of items for the Homeless
Pencoed	Branch	Nurturing Faith	Messy Church
Pencoed	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llangynwyd with Maesteg	Branch	Supporting Family Life	Fundraising for AFIA through Lent and Advent lunches
Llangynwyd with Maesteg	Branch	Gifts of Love	Crafting knitted items for local hospitals and care homes
Llangynwyd with Maesteg	Branch	Nurturing Faith	Supporting families at Baptisms.
Llangynwyd with Maesteg	Branch	Gifts of Love	Donations to foodbanks for the local community
Llangynwyd with Maesteg	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Llangan	Branch	Supporting Family Life	Fundraising for AFIA
Llangan	Branch	Gifts of Love	Crafting Baby items for abroad and hospitals
Llangan	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Gabalfa	Branch	Campaigning	Following a service for Mary Sumner Day, a Bring and Buy fundraising event
Llanishen	Branch	Gifts of love	Collecting resources for wet weather bags for AFIA Caravan
Cilfynydd	Branch	Offering service	Visiting past and elderly MU members in care homes
Cilfynydd	Branch	Gifts of love	Collecting for the Shoebox Appeal
Hopkinstown	Branch	Gifts of love	Providing toiletries for Women's Aid and household items for those being re-housed
Hopkinstown	Branch	Offering service	Host Lenten lunch for Christians Together Pontypridd

Hopkinsto wn	Branch	Offering service	Visiting past and elderly MU members in care homes and Indoor Members
Hopkinsto wn	Branch	Gifts of love	Collect for Rhondda Food Bank
Hopkinsto wn	Branch	Nurturing faith	Major role in Spring and Autumn Church Fairs, outreaching to the wider community- lonely, bereaved
Llantrisant	Branch	Offering service	Providing support for Dementia Support Group
Llantrisant	Branch	Offering service	Catering for Lenten lunches for the community
Llantrisant	Branch	Gifts of love	Practical support for Parish Food Bank
Llantrisant	Branch	Offering service	One member is a Street Pastor
Llantwit Fadre	Branch	Crafting	Knitting items for premature babies
Llantwit Fadre	Branch	Gifts of love	Knitting and donating pre-loved baby items to vulnerable families in the community
Llantwit Fadre	Branch	Gifts of love	Collecting for the Operation Christmas Child
Llantwit Fadre	Branch	Nurturing faith	Coffee mornings for Church Outreach
Llantwit Fadre	Branch	Crafting	Scrubs bags for NHS and Care Home workers. Face masks
Llantwit Fadre	Branch	Gifts of love	Collect and volunteer for Pontypridd Food Bank
Pontyprid d	Branch	Offering service	Visit local residential homes
Pontyprid d	Branch	Gifts of love	Contributing to the education and rehabilitation of previously homeless adults by supplying ingredients for a meal to be cooked
Pontyprid d	Branch	Gifts of love	Collect for Pontypridd Food Bank
Pontyprid d	Branch	Gifts of love	Collect Easter Eggs for Romania Charity
Rhydyfelin	Branch	Nurturing faith	Alternating Evensong and Communion twice monthly at local residential homes
Rhydyfelin	Branch	Gifts of love	Collect for Pontypridd Food Bank
Rhydyfelin	Branch	Supporting family life	Organising Children's Clubs during term time
Rhydyfelin	Branch	Nurturing faith	Organising Messy Church
Rhydyfelin	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Colwinsto n Llandow and Llysworne y	Branch	Gifts of love	Practical and financial support for AFIA
Llantwit	Branch	Supporting family life	Looking after children in the play area within the Visit Hall
Llantwit	Branch	Offering service	Providing emotional support to Service Veterans who are inmates often suffering from PTS

St Theodores Port Talbot	Branch	Gifts of Love	Supporting Prisoner settle on release
St Theodores Port Talbot	Branch	Offering Service	Keeping in touch with members throughout lockdowns
Aberaman	Branch	Gifts of Love	Knitting Items for Residential Care Homes - twiddlemuffs, blankets Supporting foodbanks
Aberaman	Branch	Gifts of love	Fundraising for AFIA Caravan
Aberaman	Branch	Offering Service	Keeping in touch with members throughout lockdowns
St Fagan's Aberdare	Branch	Offering Service	Keeping in touch with members throughout lockdowns
St Fagan's Aberdare	Branch	Offering of Service	Offer companionship, helped by local school pupils, to people in sheltered companionship
St Fagan's Aberdare	Branch	Nurturing Faith	Support for Sunday School and Youth Clubs
St Fagan's Aberdare	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Gifts of Love	Fundraising for AFIA Caravan
Llangarw	Branch	Crafting	Knitted items for Warm Baby project, Angel Pockets for Liverpool Hospitals
Llangarw	Branch	Offering Service	Keeping in touch with members throughout lockdowns



## **Llandaff Diocesan Mothers' Union**

### **ANNUAL REPORT FOR YEAR ENDED 31 DECEMBER 2021**

**Charity Commission Registration Number : 250224**

**Mothers' Union Diocese of Llandaff**  
(Charity No.: 250224)

**Receipts and Payments 2021**

	2021 Diocese	2021 Branches and Deaneries	2021 Consolidated	2020 Diocese	2020 Branches & Deaneries	2020 Consolidated
				£	£	£
<b>Receipts</b>						
Central MU Subs & General Fund	30660		30660	25403		25403
Diocesan Fund	7479		7479	7525		7525
Insurance	700		700	730		730
Overseas	1717		1717	3930		3930
Literacy & Development Project	1029		1029	3032		3032
Relief				148		148
GBI (formerly CWISY)	832		832	2123		2123
AFIA (Caravan)	12672		12672	8685		8685
Indoor members				1090		1090
MU Enterprises	2314		2314	1827		1827
Branch & Deanery funds		2346	2346		-7660	-7660
Conferences, Travel, Outings		1678	1678		908	908
Sundries	1733	359	2092	3760	721	4481
Interest	/	1	8	516	1	517
<b>Total</b>	<b>59143</b>	<b>4384</b>	<b>63527</b>	<b>58768</b>	<b>-6030</b>	<b>52738</b>
<b>Payments</b>						
Central MU Subs & General Fund	30460		30460	25403		25403
"In Touch" Newsletters	2450		2450	1810		1810
Insurance	700		700	801		801
Overseas	1683	1822	3505	3930	1175	5105
Literacy & Development Project	1063		1063	3032		3032
Relief				148		148
GBI (formerly CWISY)	865		865	2123		2123
AFIA (Caravan)	30832		30832	3708		3708
Indoor Members				417		417
MU Enterprises	1732		1732	1388		1388
Outings, refreshments, etc		1946	1946		1073	1073
Speakers		225	225		402	402
Conferences & Travel	3156		3165	356	48	404
Office and Administration	1771	325	2096	1227	914	2141
Rent, light, heating		771	771	36	1510	1546
Units				1129		1129
Bank Charges						
Sundries	1658	3030	4688	6484	4922	11406
<b>Total</b>	<b>76370</b>	<b>8119</b>	<b>84488</b>	<b>51992</b>	<b>10044</b>	<b>62,036.00</b>
<b>Net receipts / (payments)</b>	<b>-17,227</b>	<b>-3,735</b>	<b>-20,971</b>	<b>6,777</b>	<b>-16,074</b>	<b>-9,297</b>
balance at 31 December 2020	40731	28418	69149	33954	44492	78446
bank balances at 31 December 2021	23,504	24683	48187	40731	28418	69149

**Branches and Deaneries 2021**

	<b>Diocese</b>	<b>Deaneries</b>	<b>Consolidated</b>	<i>Diocese</i>	<b>Branches and Deaneries</b>	<i>Consolidated</i>
	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>
£	£	£	£	£	£	£
<b>Fixed Assets</b>						
Caravan	52805		52805	29779		29779
<b>Investments</b>						
National Savings Bonds	40000		40000	40000		40000
COIF a/c	15167		15167	26164		26164
Current a/c	8337		8337	14567		14567
Branch & deanery a/cs		24683	24683		28418	28418
<b>Total</b>	<b>116309</b>	<b>24683</b>	<b>140992</b>	<b>110510</b>	<b>28418</b>	<b>138928</b>
<b>Accumulated Fund</b>						
Brought forward	110510	28418	138928	108697	44492	153189
Net receipts	-17227	-3735	-20962	6777	-16074	-9297
Caravan investment Note 1	23026		23026	-4964		-4964
<b>Total</b>	<b>116309</b>	<b>24683</b>	<b>140992</b>	<b>110510</b>	<b>28418</b>	<b>138928</b>



**Independent Examiner's Report to the Trustees of  
Llandaff Diocesan Mothers' Union**

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2021 which are set out on pages 3 and 4.

**Respective Responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- To state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that any material in respect of requirements

- to keep proper accounting records in accordance with 130 of the 2011 Act and
- to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name : Gareth Ivor John FCA



Relevant professional qualification or body : Institute of Chartered Accountants in England and Wales

Address : Enterprise Centre, Llwynypia Road, Tonypandy, CF40 2ET

Date: 30/5/2022.

**Independent Examiner's Report to the Trustees of  
Llandaff Diocesan Mothers' Union**

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2021 which are set out on pages 3 and 4.

**Respective Responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(h) of the 2011 Act; and
- To state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

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have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name : Gareth Ivor John FCA



Relevant professional qualification or body : Institute of Chartered Accountants in England and Wales

Address : Enterprise Centre, Llwynypia Road, Tonypany, CF40 2ET

Date: 30/5/2022.

**LLANDAFF DIOCESAN MOTHERS UNION**

England & Wales - Charity number 250224

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# Accounts

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LLANDAFF DIOCESAN MOTHERS' UNION

REGISTERED CHARITY NUMBER 250224

Report of the Trustees for the year ended 31<sup>st</sup> December 2020.

The Trustee Board are pleased to submit their report and accounts for the year ending 31<sup>st</sup> December 2020.

Board of Trustees who served during the year ending 31<sup>st</sup> December 2020.

**Diocesan President:** Susan Rivers

**Vice Presidents:** Nicola Webber  
Jodie Taylor  
Elizabeth Jones

**General Trustees:** Julie Davies  
Jean Starr

**Unit Co-ordinators:** Barbara Treharne  
Margaret Jones  
Lowrie Washington-Jones  
Raye Saunders

The present Board was elected from 1<sup>st</sup> January 2019 until the 31<sup>st</sup> December 2021. The Trustee Board now comprises of experienced and new members. *There is a vacancy for an elected member from the Archdeaconry of Margam.*

The Diocesan President, Vice-Presidents, General Trustees and Unit Co-ordinators are elected by Members of the Diocesan Council by a simple majority.

The Diocesan Secretary and Diocesan Treasurer (non-voting) remain unchanged and ratified annually by the Board.

The Diocesan Chaplain is appointed by the Bishop.

**Bankers: HSBC BANK, 61 High Street, Cowbridge, CF71 7YJ**

## **LLANDAFF DIOCESAN MOTHERS' UNION**

The Purpose of the Mothers' Union is to be especially concerned with all that strengthens marriage and Christian family life.

The Aim of the Society is the advancement of the Christian religion in the sphere of marriage and family life.

To carry out this Aim and the Objectives of the Mothers' Union are:

1. To uphold Christ's teaching on the nature of marriage and to promote its wider understanding.
2. To encourage parents to bring up their children in the faith of the life of the Church.
3. To maintain a world-wide fellowship of Christians United in prayer, worship, and service.
4. To promote conditions in society favourable to stable family life and the protection of children.
5. To help those whose family life has met with adversity.

Membership is open to all who:

- (i) Have been baptised in the name of the Holy Trinity.
- (ii) Declare their support for the aim and objectives of the Society.

### **Responsibilities of the Trustees**

They shall debate, consider, and determine all matters of policy and strategy to be affected on behalf of Llandaff Diocesan Mothers' Union.

They shall manage and supervise the finances of the Society and review and evaluate the work of the Society.

They shall receive, consider, and respond to all resolutions received

from the Diocesan Council.

Procedures are in place for the regular training of Trustees to ensure good practice and awareness of their responsibilities. Training is also given to Deanery and Branch officials at regular intervals.

### **Risk Management**

The Trustees confirm that the major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

### **Reserves Policy**

The Trustees have reviewed the reserves of the Charity. This review considered the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves. The review concluded that to allow the Charity to be managed efficiently we should aim to keep reserves at their present level, which equates to approximately 12 months of charitable expenditure also bearing in mind our A.F.I.A. project which puts a high financial demand on our expenditure. During 2019, the Trustee Board took the decision to retain current reserves to enable the Charity to be managed efficiently.

### **Organisation**

Llandaff Diocesan Mothers' Union is autonomous and is one of the sixty-six federated Mothers' Union Charities in the British Isles. As such it operates in conjunction with the central charity of the Mothers' Union at Mary Sumner House, 24 Tufton Street, London, SW1P 3RB. The Charity has over 4 million members in 84 countries and lobbies local and national government on issues affecting family life and campaigns to change legislation, where necessary.

### **Llandaff Diocese Mothers' Union**

The Llandaff Diocese Mothers' Union is managed by the Board of Trustees which comprises the Diocesan Secretary and Diocesan Treasurer, Diocesan Chaplain (non-elected) a Diocesan President, three Vice Presidents each representing an Archdeaconry, three elected Trustees one from each Archdeaconry and four elected Unit Coordinators. The Units are Faith and Policy, Marketing, Action and Outreach and Finance and Administration. These Units are run by the elected Coordinator and have Trustees and members who act as Unit Advisors undertaking the work of each Unit.

Following a new Mothers' Union (Central Charity) Constitution passed in 2018, the Llandaff Diocese Mothers' Union Constitution was updated and ratified, conforming to the amended Rules and Regulations therein,

in 2019.

In 2020 there were 80 Branches and 1,749 members of the Mothers' Union in the Diocese. A few members choose to become Deanery or Diocesan members, and do not belong to a specific Branch.

The organisation, whether at Diocesan, Deanery or Branch levels aims to reach out to those in need of all ages and especially with families and married couples. Members raise funds for use at local, national, and international levels.

All the work is underpinned by Prayer and the membership is involved in a range of Prayer and Worship events across the Diocese. This work is supported by the Mothers' Union Chaplain, Revd. Sandra Birdsall. Llandaff Diocese is linked with five Overseas Dioceses and attempts to keep in close touch with them.

To enable all members to be well informed, a publication named 'In Touch' is produced which includes all up to date news on projects and Branch Life. This was distributed four times a year.

The website, namely [mothersunionllandaff.org](http://mothersunionllandaff.org), is constantly updated and is favourably viewed by members. There is a Facebook account to keep members updated with news and events.

During 2020 the Trustee Board met frequently on Microsoft Teams or on Zoom in response to the Coronavirus pandemic and its impact on the charity; Deanery Leaders and Officers meetings were held, to disseminate information to branches and members. In 2020 it was not possible to hold a Diocesan General Meeting due to Government restrictions and many members not being able to access the internet. The individual Units met on Zoom a regular basis to undertake the work of the Charity through its many initiatives and to ensure that communication is kept at its highest level. A report from each Unit is presented at the Trustee Board meeting.

All Trustees have signed the Trustee Code of Conduct produced by Mothers' Union. In addition, a Deanery Leaders Code of Conduct was produced and has been signed by all Deanery Leaders.

The Trustees have considered the requirements of the Charity Commissioners regarding public benefit and are satisfied that the activities of the Llandaff Diocesan Mothers' Union meet these requirements.

### **Highlights**

During March 2020, members of the Trustees were trained on the use of Microsoft Teams by the IT department of Mothers' Union Central Charity. This proved beneficial in enabling members to communicate during the first lockdown.

The purchase of a Zoom account enabled greater communication across the Diocese, as Microsoft Teams was limited to Trustees and did not address the needs of members. The Zoom account enabled Units, Deaneries and Branches to meet and communicate effectively throughout the year.

A Digital Virtual Volunteering project was set up to support members and members of church congregations with developing IT skills through the loan of devices. This was to enable those who could not access the internet to communicate with others and follow church services. Four Apple iPads and 11 mobile Wi-Fi units were purchased in conjunction with Digital Communities Wales through a Pathfinder project. Four iPads were also purchased by Llandaff Diocese to support the project. Twice weekly devotions were produced by our Mothers' Union Chaplain, Revd. Sandra Birdsall, and these were distributed throughout the Diocese by email, Facebook and our website and through the post to support and keep in contact with members.

### **Ongoing Projects:**

#### **(1) 'Away from it All'**

This is our main project but unfortunately, we were unable to offer holidays to families in need due to the pandemic and government regulations. The impact of the Coronavirus pandemic also saw a lack of fundraising for the caravan. The Charity purchased a new a Caravan at Parkdean Caravan Park, Trecco Bay, Porthcawl in 2016 and provides families who have met with adversity or have suffered traumatic events, to a week's holiday, free of charge.

Members give their time freely and work tirelessly to raise funds, as this project relies entirely on the membership plus any 'sponsored' events that may arise. The season lasts for approximately 30 weeks, with one family a week given a free holiday. The families are sponsored and recommended to us due to their circumstances, for consideration.

During the 2020 holiday season no families benefited from a holiday in the caravan, but families received a supermarket voucher of £25 and a card explaining the situation and assuring them that a holiday would be allocated to them when restrictions allowed.

The Open Week at the Caravan is held each July for members to visit and see the facility for themselves, but this was not possible in 2020.

#### **(2) Prison Work**

Volunteers continue to attend and support the children's play area and creche at Parc Prison Bridgend and Llandaff Mothers' Union was successful in obtaining a grant to purchase toys for the play area once again but due to the pandemic the children's play area was closed and no volunteering took place.

### **(3) Wedding Fairs**

The Action and Outreach Unit have reached out to the community by promoting Christian Marriage and a wedding fair was held on the 1<sup>st</sup> March.

### **(4) Outreach Work**

A range of projects exist across the Diocese, but these were severely affected by the Coronavirus. Members were highly creative and supported need in the community by various craft projects – knitting hearts for COVID patients, sewing scrub bags and masks, supporting food banks and supporting members, especially those who were isolated and lonely due to shielding through phone contact.

### **(5) During 2020 there were approximately 135 Indoor Members.**

These members are unable to attend monthly branch meetings, due to their disability or circumstances but benefit by being kept in touch by letter twice a year. They also receive Easter/Christmas cards which also includes a letter from the Worldwide President each time.

### **(6) The Faith and Policy Unit organised and held some worship events, many of which were online.**

The Annual Wave of Prayer started at the Chaplain's Church in St. Mary's Llansawel with the President and Chaplain and proceeded at set times throughout the Diocese. The unit provided an effective contribution to the 16 Days of Activism Campaign in November and worked collaboratively with Llandaff Diocese in a 'Behind Closed Doors' campaign raising awareness of Domestic Violence, which statistics stated had increased during the pandemic. An Advent Praise service was held online.

## **Future Plans**

It is the Trustees' wish that the Charity continues to undertake its Faith and Worship, Action and Outreach and Marketing functions but with the uncertainty of lockdowns, different variant strains of the Coronavirus and government regulations it has proved difficult to plan for 2021 but all agree with the need to move cautiously and plan for events as circumstances allow.

The Trustees agreed the accounts on 6 July 2021.

**Llandaff Diocesan Mothers' Union**

**ANNUAL REPORT  
FOR YEAR ENDED 31 DECEMBER 2020**

**Charity Commission Registration Number : 250224**

**Mothers' Union Diocese of Llandaff**  
(Charity No : 250224)

	<b>Receipts and Payments 2020</b>					
	2020 Diocese	2020 Branches and Dieneries	2020 Consolidated	2019 Diocese £	2019 Branches & Dieneries £	2019 Consolidated £
				<b>Receipts</b>		
<b>Receipts</b>						
Central MU Subs & General Fund	25403		25403	26712		26712
Diocesan Fund	7525		7525	8901		8901
Insurance	730		730	790		790
Overseas	3930		3930	6860		6860
Literacy & Development Project	3032		3032	3086		3086
Relief	148		148	2803		2803
GBI (formerly CWISY)	2123		2123	1924		1924
AFIA (Caravan)	8685		8685	17560		17560
Indoor Members	1090		1090	1053		1053
MU Enterprises	1827		1827	5115		5115
Branch & Dieneries funds		-7660	-7660		11737	11737
Conferences, Travel, Outings		908	908	609	18947	19556
Sundries	3760	721	4481		2718	2718
Interest	516	1	517	460	5	465
<b>Total</b>	<b>58,788</b>	<b>-6,038</b>	<b>52,750</b>	<b>75,873</b>	<b>33,405</b>	<b>109,278</b>
				<b>Payments</b>		
<b>Payments</b>						
Central MU Subs & General Fund	25403		25403	26712		26712
*In Touch* Newsletters	1810		1810	3860		3860
Insurance	801		801	801		801
Overseas	3930	1175	5105	6860	2672	9532
Literacy & Development Project	3032		3032	3086		3086
Relief	148		148	2803		2803
GBI (formerly CWISY)	2123		2123	1924		1924
AFIA (Caravan)	3708		3708	6569		6569
Indoor Members	417		417	168		168
MU Enterprises	1388		1388	4356		4356
Outings, refreshments, etc		1073	1073		17086	17086
Speakers		402	402		2585	2585
Conferences & Travel	356	48	404	4092	224	4316
Office and Administration	1227	914	2141	2206	1567	3773
Rent, light, heating	36	1510	1546	544	5854	6398
Units	1129		1129	967		967
Sundries	6484	4922	11406	5214	5290	10504
<b>Total</b>	<b>51,992</b>	<b>10,044</b>	<b>62,036</b>	<b>70,162</b>	<b>35,278</b>	<b>105,440</b>
<b>Net receipts / (payments)</b>	<b>6,777</b>	<b>-16,074</b>	<b>-9,297</b>	<b>5,711</b>	<b>-1,873</b>	<b>3,838</b>
balance at 31 December 2019	33954	44492	78446	28243	46365	74608
bank balances at 31 December 2020	40,731	28,418	69,149	33,954	44,492	78,446

**Branches and Deaneries 2020**

	Diocese	Deaneries	Consolidated	Diocese	Branches and Deaneries	Consolidated
	2020	2020	2020	2019	2019	2019
£	£	£	£	£	£	£
<b>Fixed Assets</b>						
Caravan	29779		29779	34743		34743
<b>Investments</b>						
National Savings Bonds	40,000		40,000	40,000		40,000
COIF a/c	26164		26164	26095		26095
Current a/c	14567		14567	7859		7859
Branch & deanery a/cs		28418	28418		44492	
<b>Total</b>	<b>110,510</b>	<b>28,418</b>	<b>138,928</b>	<b>108,697</b>	<b>44,492</b>	<b>153,189</b>
<b>Accumulated Fund</b>						
Brought forward	108697	44492	153189	107950	46365	154315
Net receipts	6777	-16074	-9297	5711	-1873	3838
Caravan investment Note 1	4964		-4964	-4964		-4964
<b>Total</b>	<b>110,510</b>	<b>28,418</b>	<b>138,928</b>	<b>108,697</b>	<b>44,492</b>	<b>153,189</b>

**Note 1**

Caravan depreciation 10% of cost price

£4,964

**Independent Examiner's Report to the Trustees of  
Llandaff Diocesan Mothers' Union**

I report on the accounts of the Llandaff Diocesan Mother's Union for the year ended 31 December 2020 which are set out on pages 3 and 4.

**Respective Responsibilities of Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (2011 Act) and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- To state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would require an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that any material in respect of requirements
- to keep proper accounting records in accordance with 130 of the 2011 Act and
  - to prepare accounts which accord in the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: **GARETH IUR JOHN**

Relevant professional qualification or body :

Address: **ENTERPRISE CENTRE  
LLWYNPIA ROAD  
TONYDANBY  
CF40 2LT**

Date:

  
**INSTITUTE OF CHARTERED ACCOUNTANTS  
IN ENGLAND AND WALES**

## Caravan Accounts 2020

### Receipts

Payments received from branches and deaneries	£8,502.25
Mrs L Wallace	£50.00
Anonymous	£120.00
Gift Aid	£12.49
<b>TOTAL</b>	<b>£8,684.74</b>

### Expenses

<b>Expenses</b>	
Winterisation	£122.55
T V License	£154.50
Keys	£100.00
Cleaning	£190.00
Lowrie Washington Jones	£304.59
Liz Jones : Gift vouchers	£260.00
Site fees & gas check	£2,575.96
<b>Total</b>	<b>£3,707.60</b>

Depreciation

£4,964.00

Prepared by S A Jones

29/03/2021

**Independent Examiner's Report to the Trustees of  
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- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name :

GARETH IUR JOHN

Relevant professional qualification or body :

INSTITUTE OF CHARTERED ACCOUNTANTS  
IN ENGLAND AND WALES

Address :

ENTERPRISE CENTRE  
LLWYNPIA ROAD  
TONYDANBY  
CF40 2LT

Date: