

**Charity Commissioners Annual Report for 2022**  
**Manchester Diocesan Mothers' Union Charity No 250086**

Mothers' Union is a worldwide Christian organisation founded in 1876 by Mary Sumner and today has over 4 million members in 84 countries worldwide. Membership is open to anyone who is baptised in the name of the Trinity and supports its Aims and Objectives:

- To encourage parents in their role to develop the faith of their children
- To maintain a worldwide fellowship of Christians united in prayer, worship and service
- To promote conditions in society favourable to stable family life and the protection of children
- To help those whose family life has met with adversity
- To promote and support married life

**Our identity:** We, in Manchester, are part of a global, women led, volunteer movement. Through prayer and action, our vision is a world where everyone prospers. We support and enable in order to build confident people and resilient communities. Our movement seeks to bring about justice, challenge prejudice and advocate change. We aim to show our Christian faith by helping the sustainable transformation of communities worldwide. We do this by helping to nurture strong relationships at all levels, promoting peace and reconciliation locally, nationally and globally. Embedded in the Church and community, we have an unprecedented reach that gives a voice to the stigmatized and vulnerable around the world. Safeguarding is always at the heart of what we do and our policy is updated regularly.

Manchester Mothers' Union has the same boundaries and is divided into the same parishes, deaneries and archdeaconries as the Anglican Diocese. There are 943 paid members who either belong to local branches, are deanery, diocesan, or indoor members.

Our Diocesan President is Mrs Christine Sharp.

We have three Archdeaconry Presidents and three main Unit Coordinators, who support Christine and facilitate the line of communication down to the Deaneries and Branches. One role of deanery leader and some branch leader roles remain vacant, with nominated correspondents or committees keeping the communication lines open.

The Board of Trustees is responsible to the Charity Commission and monitors the Diocesan expenditure in terms of its value and worth to the public and the promotion of Mothers' Union projects both at home and worldwide.

Our office is on the 3<sup>rd</sup> floor of Church House, Manchester, which is overseen by the Trustee for Finance and Administration.

This floor also houses our shop/bookshop for the sale of cards, literature and Mothers' Union gifts. This is staffed by Mothers' Union volunteers and overseen by our MUE representative, Mrs Frances Brough.

We have an unpaid volunteer treasurer to handle the financial transactions.

## **Review of 2022**

Our Diocesan President, Christine Sharp holds office, along with the Archdeaconry Presidents, Unit Coordinators and the Trustee Board which met 4 times during the year either on Zoom or face to face. Spring Council in May and the AGM and Autumn Council meeting in October both took place at Church House and our annual Advent service in central Manchester in December.

Newsletters are sent out bi-monthly to members and our indoor members receive communications monthly. We continue to use a variety of social media and Thursday Prayers is on our You Tube channel.

We aim to maintain our links in the Wave of Prayer with our five- link Dioceses, which are:

Kisangani in Democratic Republic of Congo

Kagera in Tanzania

Awka in Nigeria

Sunyani in Ghana

Popondota in Papua New Guinea

We hope to nurture friendship within the Wave of Prayer with these Dioceses.

Our **Outreach** support through “Just Up Your Street” continues to increase as shown through our impact recorded on MU Live.

Our areas of support cover:

Domestic Violence/Gender based violence/Anti-slavery

Refuges

Hospitals/ Neo natal and baby units/bereavement

The homeless

Hostels

HMP Forest Bank, HMP Manchester, HMP Buckley Hall

Food banks

Refugees

Homes for the elderly

Community organisations

The lonely and isolated

Local schools and churches

### **AFIA**

Our Away From It All holiday project provides holidays and breaks for the less fortunate in society.

John Sharp

Administration and Finance Co-ordinator

**Manchester Diocesan Mothers' Union**

**Charity Number 250086**

**Financial Statements**

**for the Year ended 31st December 2022**

## Statement of Financial Activities for the Year ended 31st December 2022

	Notes	Unrestricted Funds £	Restricted Funds	2022 £	2021 £
<b>INCOMING RESOURCES</b>					
Incoming resources from members	1	27,245	2,735	29,980	35,630
Events and One-off Projects				-	4,106
Ancilliary trading	2	5,022		5,022	5,156
Investment & Gift Aid	3	573	149	722	3,272
<b>Total Incoming Resources</b>		<b>32,840</b>	<b>2,884</b>	<b>35,724</b>	<b>48,164</b>
<b>RESOURCES USED</b>					
Payments to Mary Sumner House	4	19,440	40	19,480	22,396
Diocesan Restricted Activities	5		7,036	7,036	3,379
Ancilliary trading	6	5,022		5,022	4,352
Management & Administration	7	9,729	81	9,810	15,302
Branch/Deanery Charitable Works	8	5,408		5,408	8,520
Closed Branches	9	-		-	2,011
<b>Total Resources Used</b>		<b>39,599</b>	<b>7,157</b>	<b>46,756</b>	<b>55,960</b>
Net Incoming/Outgoing Resources		-6,759	-4,273	-11,032	-7,796
Balances b/fwd		61,689	26,394	88,083	95,879
		<b>54,930</b>	<b>22,121</b>	<b>77,051</b>	<b>88,083</b>

## Consolidated Balance Sheet as at 31st December 2022

	Note	2022	2021
		£	£
<b>Fixed Assets</b>			
Tangible fixed assets	10	<u>1,264</u>	<u>984</u>
<b>Current Assets</b>			
Stock	11	777	1,368
Sundry debtors and prepayments	12	-	4,275
Cash at bank & in hand	13	79,870	<u>82,446</u>
		<u>80,647</u>	<u>88,089</u>
<b>Current Liabilities</b>			
Sundry creditors	14	<u>-3,557</u>	<u>-990</u>
<b>Net Current Assets</b>		<u>77,090</u>	<u>87,099</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u><u>78,354</u></u>	<u><u>88,083</u></u>
Represented by:			
<b>Unrestricted funds</b>	15	54,930	61,689
<b>Restricted funds</b>	16	<u>22,122</u>	<u>26,394</u>
<b>Total Funds</b>		<u><u>77,052</u></u>	<u><u>88,083</u></u>

Approved by the Board of Trustees on  
and signed on its behalf by Christine Sharp (Diocesan President)



These financial statements have been prepared in accordance with the Charities SORP FRS 102

Other than reimbursement of expenses incurred, there were no payments to Trustees of the Charity.

The attached notes form part of these financial statements.

#### Assets retained for charity use

Assets recognised but not valued include:

- President's and Deanery Leaders' brooches
- Office and shop furniture
- IT and AV equipment
- Display materials

**Notes to the Financial Activities year ended 31st December 2022**

	Notes	Unrestricted Funds £	Restricted Funds	2022 £	2021 £
<b>Incoming resources from members</b>	1				
Annual Subscriptions		26,550	54	26,604	26,944
Branch/Deanery Income				-	9,033
Collection at Diocesan Service		88		88	-
Donations					
Development Fund			450	450	147
Special Appeals			40	40	951
Manchester Diocese		607		607	760
Away From It All			380	380	865
Indoor Members Prayer Circle			161	161	-
Manchester Projects			1,193	1,193	442
Just up your Street			302	302	844
Welcoming Strangers			155	155	450
<b>Total</b>		<b>27,245</b>	<b>2,735</b>	<b>29,980</b>	<b>40,436</b>
<b>Ancilliary trading</b>	2				
Literature sales		5,022		5,022	4,367
MU enterprises Ltd grant				-	711
Donations for face-coverings				-	22
Donations for lockdown poetry book				-	56
<b>Total</b>		<b>5,022</b>	<b>-</b>	<b>5,022</b>	<b>5,156</b>
<b>Investment &amp; Gift Aid</b>	3				
CCLA and Bank Interest		357	149	506	22
Bank incentive				-	2,500
Income Tax refunded through Gift Aid		216		216	750
<b>Total</b>		<b>573</b>	<b>149</b>	<b>722</b>	<b>3,272</b>
<b>Payments to Mary Sumner House</b>	4				
Subscriptions		19,440		19,440	21,312
Development Fund				-	233
Special Appeals			40	40	851
<b>Total</b>		<b>19,440</b>	<b>40</b>	<b>19,480</b>	<b>22,396</b>
<b>Diocesan Restricted Activities</b>	5				
Away From It All			4,180	4,180	1,384
Indoor Members Prayer Circle			118	118	-
Manchester Projects			551	551	381
Just up your Street			1,598	1,598	734
Welcoming Strangers			589	589	880
<b>Total</b>			<b>7,036</b>	<b>7,036</b>	<b>3,379</b>

Notes to the Financial Activities year ended 31st December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
<b>Ancilliary trading</b>	6				
Literature, etc.		5,022		5,022	4,352
<b>Total</b>		<u>5,022</u>	<u>-</u>	<u>5,022</u>	<u>4,352</u>
<b>Management &amp; Administration</b>	7				
Salaries and National Insurance		5,272		5,272	9,914
Contribution to use of premises		1,000		1,000	1,000
Insurance		450		450	430
Office expenses		1,303		1,303	1,272
Office equipment depreciation		316		316	246
Postage		8	16	24	176
Printing and stationery		214	65	279	939
Expenses for co-ordinators, etc.		466		466	887
Expenses for conferences, meetings		500		500	238
Accountant's fee		200		200	200
Branch/Deanery Expenses				-	8,520
<b>Total</b>		<u>9,729</u>	<u>81</u>	<u>9,810</u>	<u>23,822</u>
<b>Branch/Deanery Charitable Works</b>	8	<u>5,408</u>		<u>5,408</u>	<u>-</u>
<b>Closed branches</b>	9			<u>-</u>	<u>2,011</u>
<b>Tangible fixed assets</b>	10				
Cost at 1st January 2022				985	1,091
Additions in year				595	140
Depreciation @ 20%				-316	-246
<b>Net Book Value</b>				<u>1,264</u>	<u>985</u>
<b>Shop Stock</b>	11			<u>777</u>	<u>1,368</u>
<b>Sundry debtors and prepayments</b>	12			<u>-</u>	<u>4,275</u>
<b>Cash at bank &amp; in hand</b>	13				
Short term deposit - CCLA				35,058	34,603
Deposit account - Diocese				25,977	22,911
Current accounts - Diocese				500	500
Branch and Deanery accounts				18,234	21,666
Cash in hand				100	2,766
<b>Total cash at bank &amp; in hand</b>				<u>79,870</u>	<u>82,446</u>

## Notes to the Financial Activities year ended 31st December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	0 £	0 £
<b>Sundry creditors</b>					
Amounts falling due within one year	14			-3,557	-990
<b>Unrestricted funds</b>					
	15				
General Account - Diocese				-22,059	-22,452
Branch/Deanery Accounts				-18,234	-24,332
Special account - projects				-14,000	-14,000
Special account - revenue				-637	-905
Total				-54,930	-61,689
<b>Restricted funds</b>					
	16				
Development Fund				-450	-
Special Appeals				-100	-100
Away From It All				-9,208	-12,926
Indoor Members Prayer Circle				-5,938	-5,871
Hospital				-307	-306
Manchester Projects				-1,404	-758
Just up your Street				-1,496	-2,786
Welcoming Strangers				-3,219	-3,647
Total				-22,122	-26,394





Section A

Independent Examiner's Report

Report to the trustees/  
members of

MOTHERS' UNION (DIOCESE OF MANCHESTER BRNACH)

On accounts for the year  
ended

31<sup>ST</sup> DECEMBER 2022

Charity no  
(if any)

250086

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2022**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

*Cullen*

Date: 05/03/2025

Name:

CAROLYN CULLEN

Relevant professional  
qualification(s) or body  
(if any):

INSTITUTE OF CHARTERED ACCOUNTANTS OF ENGLAND & WALES (ICAEW)

Address:

5 HAWTHORN AVENUE

ECCLES, MANCHESTER

M30 9NE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**