

Charity Commissioners Annual Report for 2021
Manchester Diocesan Mothers' Union Charity No 250086

Mothers' Union is a worldwide Christian organisation founded in 1876 by Mary Sumner and today has over 4 million members in 84 countries worldwide. Membership is open to anyone who is baptised in the name of the Trinity and supports its Aims and Objectives:

- To encourage parents in their role to develop the faith of their children
- To maintain a worldwide fellowship of Christians united in prayer, worship and service
- To promote conditions in society favourable to stable family life and the protection of children
- To help those whose family life has met with adversity
- To promote and support married life

Our identity: We, in Manchester, are part of a global, women led, volunteer movement. Through prayer and action, our vision is a world where everyone prospers. We support and enable in order to build confident people and resilient communities. Our movement seeks to bring about justice, challenge prejudice and advocate change. We aim to show our Christian faith by helping the sustainable transformation of communities worldwide. We do this by helping to nurture strong relationships at all levels, promoting peace and reconciliation locally, nationally and globally. Embedded in the Church and community, we have an unprecedented reach that gives a voice to the stigmatized and vulnerable around the world.

Manchester Mothers' Union has the same boundaries and is divided into the same parishes, deaneries and archdeaconries as the Anglican Diocese. There are 1005 members who either belong to local branches, are deanery, diocesan, or indoor members.

Our Diocesan President is Mrs Christine Sharp.

We have three Archdeaconry Presidents and three main Unit Coordinators this year, who support Christine and facilitate the line of communication down to the Deaneries and Branches. One role of deanery leader and some branch leader roles remain vacant, with nominated correspondents or committees keeping the communication lines open.

The Board of Trustees is responsible to the Charity Commission and monitors the Diocesan expenditure in terms of its value and worth to the public and the promotion of Mothers' Union projects both at home and worldwide.

Our office is on the 3rd floor of Church House, Manchester, where our secretary works four days, 18½ hours per week.

This floor also houses our shop/bookshop for the sale of cards, literature and Mothers' Union gifts. This is staffed by Mothers' Union volunteers and overseen by our MUE representative, Mrs Frances Brough.

We have an unpaid volunteer treasurer to handle the financial transactions.

Review of 2021

Our Diocesan President, Christine Sharp holds office, along with the Archdeaconry Presidents, Unit Coordinators and the Trustee Board which met virtually 4 times during the year. Spring Council was held on Zoom due to ongoing issues with COVID 19. The AGM and Autumn Council meeting was held face to face as normal. Our Advent service took place in December. Newsletters are sent out bi-monthly to members and our indoor members receive communications monthly. We continue to use social media and Thursday Prayers is now on our You Tube channel.

We aim to maintain our links in the Wave of Prayer with our five- link Dioceses, which are:

Kisangani in Democratic Republic of Congo

Kagera in Tanzania

Awka in Nigeria

Sunyani in Ghana

Popandota in Papua New Guinea

We hope to nurture friendship within the Wave of Prayer with these Dioceses.

Our **Outreach** support through "Just Up Your Street" has started to increase considerably since Covid 19 restrictions, with our impact now recorded on MU Live.

Our areas of support cover:

Domestic Violence/Gender based violence

Refuges

Hospitals/ Neo natal and baby units/bereavement

The homeless

Hostels

HMP Forest Bank and HMP Manchester

Food banks

Refugees

Homes for the elderly

Community organisations

The lonely and isolated

Local schools and churches

AFIA

Our Away From It All holiday project is slowly recommencing after COVID 19.

John Sharp

Administration and Finance Co-ordinator

Manchester Diocesan Mothers' Union

Charity Number 250086

Financial Statements

for the Year ended 31st December 2021

Yvonne Stevens

Manchester Diocesan Mothers' Union

Charity Number 250086

Consolidated Balance Sheet as at 31st December 2021

	Note	2021		2020
		£	£	£
Fixed Assets				
Tangible fixed assets	11		<u>984</u>	<u>1,091</u>
Current Assets				
Stock	12	1,368		2,555
Sundry debtors and prepayments	13	4,275		3,078
Cash at bank & in hand	14	82,446		<u>91,101</u>
			<u>88,089</u>	<u>96,734</u>
Current Liabilities				
Sundry creditors	15		<u>(990)</u>	<u>(1,946)</u>
Net Current Assets			<u>87,099</u>	<u>94,788</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u><u>88,083</u></u>	<u><u>95,879</u></u>
Represented by:				
Unrestricted funds	16		61,689	68,627
Restricted funds	17		<u>26,394</u>	<u>27,252</u>
Total Funds			<u><u>88,083</u></u>	<u><u>95,879</u></u>

Approved by the Board of Trustees on
and signed on its behalf by Christine Sharp (Diocesan President)

Christine Z. Sharp

These financial statements have been prepared in accordance with the Charities SORP FRS 102

Other than reimbursement of expenses incurred, there were no payments to Trustees of the Charity.

The attached notes form part of these financial statements.

Assets retained for charity use

Assets recognised but not valued include:

- President's and Deanery Leaders' brooches
- Office and shop furniture
- IT and AV equipment
- Display materials

Manchester Diocesan Mothers' Union

Charity Number 250086

Statement of Financial Activities for the Year ended 31st December 2021

	Notes	Unrestricted Funds £	Restricted Funds	2021 £	2020 £
INCOMING RESOURCES					
Incoming resources from members	1	31,862	3,768	35,630	44,343
Events & One-off Projects	2	4,106	-	4,106	1,449
Ancillary trading	3	5,156	-	5,156	6,290
Investment & Gift Aid	4	3,265	7	3,272	2,587
Total Incoming Resources		44,389	3,775	48,164	54,669
RESOURCES USED					
Payments to Mary Sumner House	5	21,312	1,084	22,396	24,593
Diocesan Restricted Activities	6	-	3,379	3,379	4,614
Ancillary trading	7	4,352	-	4,352	5,594
Management & Administration	8	15,133	169	15,302	14,112
Deanery/Branch Expenses	9	8,520	-	8,520	9,304
Closed Branches	10	2,011	-	2,011	939
Total Resources Used		51,328	4,632	55,960	59,156
Net Incoming/Outgoing Resources		(6,939)	(857)	(7,796)	(4,487)
Balances b/fwd		68,628	27,251	95,879	100,366
		61,689	26,394	88,083	95,879

Manchester Diocesan Mothers' Union
Charity Number 250086
Notes to the Financial Activities year ended 31st December 2021

	Notes	Unrestricted Funds £	Restricted Funds	2021 £	2020 £
Incoming resources from members	1				
Annual Subscriptions		26,875	69	26,944	28,314
Branch Subscriptions		3,343		3,343	1,706
Donations					
Manchester Diocese				-	760
Overseas				-	-
BIDF				-	-
Relief				-	-
Development Fund			147	147	-
Special Appeals			951	951	295
Away From It All			865	865	7,541
Indoor Members Prayer Circle				-	195
Manchester Projects			442	442	25
Just up your Street			844	844	2,038
Welcoming Strangers			450	450	1,195
Manchester Branches		1,644		1,644	1,043
Total		31,862	3,768	35,630	43,112
Events & Projects	2				
Fundraising/Events		4,046		4,046	1,233
Miscellaneous		60		60	216
Total		4,106	-	4,106	1,449
Ancillary trading	3				
Literature sales		4,367		4,367	4,848
MU enterprises Ltd grant		711		711	766
Donations for face-coverings		22		22	419
Donations for lockdown poetry book		56		56	257
Total		5,156	-	5,156	6,290
Investment & Gift Aid	4				
Bank Interest		15	7	22	183
Bank incentive		2,500		2,500	1,250
Income Tax refunded through Gift Aid		750		750	1,154
Total		3,265	7	3,272	2,587
Payments to Mary Sumner House	5				
Subscriptions		21,312		21,312	17,414
Development Fund			233	233	1,394
Special Appeals			851	851	785
Emergency Covid Appeal				-	5,000
Total		21,312	1,084	22,396	24,593

Notes to the Financial Activities year ended 31st December 2021

	Notes	Unrestricted Funds £	Restricted Funds £	2021 £	2020 £
Diocesan Restricted Activities	6				
Away From It All			1,384	1,384	2,147
Indoor Members Prayer Circle				-	-
Manchester Projects			381	381	27
Just up your Street			734	734	2,440
Welcoming Strangers			880	-	-
Total		-	3,379	2,499	4,614
Ancillary trading	7				
Publications				-	746
Literature, etc.		4,352		4,352	4,848
Old stock written off				-	-
Total		4,352	-	4,352	5,594
Management & Administration	8				
Salaries and National Insurance		9,914		9,914	9,736
Contribution to use of premises		1,000		1,000	1,000
Insurance		400	30	430	490
Office expenses		1,272		1,272	1,434
Office equipment depreciation		246		246	272
Postage		75	101	176	53
Printing and stationery		901	38	939	759
Expenses for co-ordinators, etc.		887		887	129
Expenses for conferences, meetings		238		238	39
Accountant's fee		200		200	200
Total		15,133	169	15,302	14,112
Deanery/Branch Expenses	9				
Rent		916		916	158
Speakers' expenses		137		137	208
Officers' expenses		57		57	76
Donations		5,829		5,829	8,065
Refreshments		120		120	109
Flowers & Gifts		1,086		1,086	506
Fund Raising Expenses		350		350	-
Miscellaneous expenses		25		25	182
Total		8,520	-	8,520	9,304
Closed branches	10	2,011	-	2,011	939

Notes to the Financial Statements year ended 31st December 2021

		2021 £	2020 £
Tangible fixed assets	11		
Cost at 1st January 2021		1,091	1,363
Additions in year		139	-
Depreciation @ 20%		(246)	(272)
Net Book Value		<u>984</u>	<u>1,091</u>
Shop Stock	12	<u>1,368</u>	<u>2,555</u>
Sundry debtors and prepayments	13	<u>4,275</u>	<u>3,078</u>
Cash at bank & in hand	14		
Short term deposit - Central Board of Finance		34,603	34,585
Deposit account - Diocese		22,911	32,389
Current accounts - Diocese		500	500
Branch and Deanery accounts		21,666	22,159
Cash in hand		2,766	1,468
Total cash at bank & in hand		<u>82,446</u>	<u>91,101</u>
Sundry creditors			
Amounts falling due within one year	15	<u>(990)</u>	<u>(1,946)</u>
Unrestricted funds	16		
General Account - Diocese		(22,452)	(30,203)
Branch Accounts		(21,253)	(21,688)
Deanery Accounts		(3,079)	(1,838)
Special account - projects		(14,000)	(14,000)
Special account - revenue		(905)	(898)
Total		<u>(61,689)</u>	<u>(68,627)</u>
Restricted funds	17		
Development Fund		-	(86)
Special Appeals		(100)	-
Away From It All		(12,926)	(13,472)
Indoor Members Prayer Circle		(5,871)	(5,938)
Hospital		(306)	(306)
Manchester Projects		(758)	(698)
Just up your Street		(2,786)	(2,676)
Welcoming Strangers		(3,647)	(4,076)
Total		<u>(26,394)</u>	<u>(27,252)</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

MOTHERS' UNION (DIOCESE OF MANCHESTER BRNACH)

On accounts for the year
ended

31ST DECEMBER 2021

Charity no
(if any)

250086

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2021**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Cullen

Date: 15/04/2023

Name:

CAROLYN CULLEN

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF CHARTERED ACCOUNTANTS OF ENGLAND & WALES
(ICAEW)

Address:

5 HAWTHORN AVENUE

ECCLES, MANCHESTER

M30 9NE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.