

**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**TRUSTEES' REPORT AND ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

Charity Registration No. 249723



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**(Incorporated by Royal Charter)**

**REFERENCE AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

Name	The Mothers' Union - Diocese of Oxford
Charity registration no.	249723
Registered office	The Mothers' Union Office, CMS House, Watlington Road Oxford. OX4 6BZ
Independent examiner	Patricia Fox FCCA, Figurefox Co Sec Ltd 36 Essex Road, Basingstoke. RG21 7TB
Bankers	CAF Bank, 25 Kings Hill Avenue, Kings Hill West Malling, Kent. ME19 4JQ

**Trustees serving during the year ended 31 December 2024**

Mrs Patricia Campbell	Area Vice President, Oxfordshire
Mrs Jean Vaughan	Acting Area Vice President, East Berkshire and Unit Co-ordinator, Action and Outreach
Mrs Valerie Bolan	Area Vice President, West Berkshire
Mrs Jennifer Searle	Unit Co-ordinator, Fundraising and Communications
Revd Lady Denise Brown	General Trustee
Mrs Gillian Pearce	General Trustee
Mrs Elizabeth Dawson	General Trustee
Mrs Norma Clarke	General Trustee (resigned 05/2024)



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
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# **THE MOTHERS' UNION (DIOCESE OF OXFORD)** **(Incorporated by Royal Charter)**

## **TRUSTEES' REPORT**

### **FOR THE YEAR ENDED 31 DECEMBER 2024**

The Trustees present their report and financial statements for the year ended 31 December 2024. The accounts have been prepared in accordance with applicable accounting standards, SORP 2015 (FRS 102) Accounting and Reporting by Charities and the Charities Act 2011.

#### **Structure, Governance and Management Governing Document**

Constitution (2010, revised 2014). The charity is an unincorporated association, affiliated to the worldwide Mothers' Union (which was incorporated by Royal Charter). It is a membership organisation covering the geographical area of the Church of England Diocese of Oxford (roughly Berkshire, Buckinghamshire, and Oxfordshire). Its affairs are managed by its own Trustee body.

#### **Recruitment and appointment of trustees**

Trustees are drawn from the membership. Most, including the Diocesan President and Area Vice-Presidents, are directly elected by members; but some specialist positions (eg. Treasurer) are filled by appointment by the trustees. The Chaplain, who is appointed by the Bishop of Oxford in consultation with the Diocesan President, is not a trustee.

#### **Public benefit statement**

In managing the affairs of the charity the Trustees have taken into consideration the Charity Commission's general guidance to charities on public benefit, and the specific guidance relating to charities for the advancement of religion. AFIA holidays, for example (see Object 5 below), are offered according to need, irrespective of beneficiaries' religious or political affiliation, age, ethnicity, gender, sexuality, or marital status; and applications for AFIA support have to be made by an appropriate referral agency, such as a social services department or GP practice.

### **OBJECTIVES AND ACTIVITIES**

The charitable Objects of the charity are:

- 1) To promote and support married life
- 2) To encourage parents in their role to develop the faith of their children
- 3) To maintain a worldwide fellowship of Christians united in prayer, worship, and service
- 4) To promote conditions in society favourable to stable family life and the protection of children
- 5) To help those whose family life has met with adversity

Most of the charity's work is at grassroots level. As branches or in other groups, members engage in micro-projects to meet local needs as they arise. They also raise money from the public, which is forwarded, along with their own voluntary contributions, to the Diocese for local MU projects and to Central MU to further the worldwide work of the Mothers' Union.

### **ACHIEVEMENTS AND PERFORMANCE**

#### **The board of Trustees**

Area Vice President Patricia Campbell, Area Vice President Valerie Bolan, Jennifer Searle Finance and Administration Unit and Fundraising and Communication Unit, Jean Vaughan Action and Outreach Unit, Denise Brown, Gillian Pearce; Elizabeth Dawson and Norma Clarke who resigned office in May 2024. Chaplain Revd Mary Harwood was in attendance and led the Prayer and Spirituality Unit.

**Membership** stood at 795 at the end of 2024 (824 in 2023). Although new members have joined, the rate of members lost was 3% (7.9% in 2023).

**Diocesan Membership** has increased again this year, reflecting the continued transition from branch membership. Diocesan members have been encouraged to continue to meet together informally and to attend area and Diocesan meetings.





**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
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**TRUSTEES' REPORT (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

**Diocesan Spring Meetings** Monday 29<sup>th</sup> April at Hughenden Church Hall, Tuesday 28<sup>th</sup> May at St Nicolas Church Earley, Thursday 13<sup>th</sup> June at Deddington Windmill Centre. Three Spring Meetings were held in different parts of the Diocese attended by the Chaplain and two trustees, theme Safeguarding and Branch Projects

**Annual Wave of Prayer** Saturday 20<sup>th</sup> – Monday 22<sup>nd</sup> April service printed in Focus Spring 2024

**AFIA Holiday Booking** two holidays to Butlins arranged. Funds were used for an escape room experience for 10 young carers in Buckinghamshire followed by food and drinks.

**Children Heard and Seen** CHAS – a charity which supports families with a parent in prison. Members provided food and gifts for the residential summer camp week in August for about 120 families and food and gifts for the Christmas and Easter parties.

**Knitted Figures** A pattern for an Easter chick was on the website and 100 were distributed with a chocolate egg to CHAS, others to a dementia care home, Home Start West Berkshire, Cameo in Newport and Kinship Carers in Wokingham.

**Baby Basics in Milton Keynes** – a charity supporting families with children 0-5. Members provided baby essentials, toiletries, baby knitwear.

**Hospital Projects** – members have a relationship with John Radcliffe Hospital Oxford and The Royal Berkshire Hospital providing toiletry bags for women and men, both patients and the parents of sick children. Members also provide knitted garments for the hospital baby wards and coffee, tea, and cleaning products to Ronald McDonald House at John Radcliffe Hospital Oxford.

**Diocesan Projects** Mission Unlimited Award – Mothers' Union members may apply for a grant up to £500 to support a project within their church or community for which the applicant acts as a champion. There were three successful applications in 2024.

**Prisons and Prisoners in the Diocese** – Members donate cards and prisoners are offered a Christmas card for themselves; blank cards are provided for prisoners to send at Christmas, Mothers' Day, and for bereavement.

**Annual General Meeting / Autumn Meeting** Tuesday 15<sup>th</sup> October at Benson Parish Village Hall.

**Quiet Day** Tuesday 19<sup>th</sup> March- Branch and Diocesan Members met together at a quiet day arranged by the Chaplain Revd Mary Harwood at St Mary's Convent, Wantage

**16 Days of Activism against Gender Violence** was observed Monday 25<sup>th</sup> November to Tuesday 10<sup>th</sup> December, and the Rise Up campaign focusing on reducing domestic violence throughout the year.



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
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**TRUSTEES' REPORT (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

**Communication....**

Branch members of Mothers' Union Oxford met monthly in their branches to share fellowship. All members received by post two copies of the in-house diocesan magazine FOCUS. The website [www.muoxford.org.uk](http://www.muoxford.org.uk) provided information including a MU Central monthly update, Indoor Member reflection, upcoming events and branch programmes, project news, resources for: prayer, membership, communications, safeguarding and downloads of documents for administration. On the website there is an emergency prayer chain and donate button. A monthly eNewsletter was sent out and a Facebook page provided a daily prayer and items of interest.

**Finance....**

We have continued to refine our use of Xero Financial software together with the bookkeeping services of Numberworks and are now able to produce regular and adhoc financial updates for trustees, as required. The charity is still looking for a Treasurer to provide financial advice.

**Related Parties**

The Society is affiliated to the Central MU, whose headquarters are at Mary Sumner House (MSH), London. The Society has particular links of fellowship and prayer with its link dioceses, which are Victoria Nyanza (Tanzania), Kinshasa (D R Congo), Ahoada and Warri (Nigeria) and Port Moresby (Papua New Guinea), and Southwark in the UK.

The Society has no financial dealings with its linked dioceses. Members support the work of the Mothers' Union World-Wide by contributing to the funds administered by the central Mothers' Union.

**FINANCIAL REVIEW**

The detailed accounts for the year ended 31 December 2024 are shown on pages 7-15. The accounts show an excess of operating expenditure over income on unrestricted funds of £778 and a profit of £733 on restricted funds giving a net overall decrease in funds of £46 (2023: deficit in the year of £851).

Our investment portfolio showed an unrealised gain of £6,341 in the year (2023: £10,858) and this increases the net movement in funds balance to £6,296.

Net subscription income for the diocese funds was £7,797 compared to £12,579 in 2023.

This difference is largely attributable to the trustees' decision to not pass on to members the increase in affiliation fees to the central Mothers' Union.

Donations to support our Away From It All (AFIA) holidays were £3,323 compared with £4,195 in 2023.

The charity's total funds as at the end of December 2024 were £180,196 (2023: £173,900). Approximately 80% of these funds are held as investments in CCLA investment funds and Barclays Wealth Unit Trusts. Cash balances are held either in a CCLA deposit account, plus cash held as working funds at the charity's principal bankers, and in branches' accounts.



**THE MOTHERS' UNION (DIOCESE OF  
OXFORD)  
(Incorporated by Royal Charter)**

**TRUSTEES' REPORT (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

**Policy on reserves**

The historic reserves of the charity are well in excess of anticipated annual expenditure. The present trustees have continued with the policy established by previous trustee bodies, which is not to add to charity's reserves, but to use them to fund projects which promote its charitable Objects. In particular, reserves are used as required to support the restricted fund for Away From It All (AFIA) holidays.

Approved by the Trustees and signed on their behalf by:



Valerie Bolan, Joint Diocesan President

10-09-2025

Date



Jennifer Searle, Joint Diocesan President

10/9/2025

Date



Patricia Campbell, Joint Diocesan President

10.09.2025

Date



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**(Incorporated by Royal Charter)**

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

The trustees are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to Charities in England and Wales requires the trustees to prepare accounts for each financial year which gives a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts, the trustees are required to:-

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts;
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.





## Report to the trustees of The Mothers' Union (Diocese of Oxford)

I report to the charity trustees, on my examination of the accounts of the charity for the year ended 31<sup>st</sup> December 2024, which are set out on pages 7 to 15.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)b of the Charities Act; and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Patricia Fox FCCA  
Chartered Certified Accountant  
36 Essex Road  
Basingstoke  
RG21 7TB

Date.....10/9/25.....

Signed..........



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**(Incorporated by Royal Charter)**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b>Notes</b>	<b><u>Unrestricted Funds</u> 2024</b>	<b><u>Restricted Funds</u> 2024</b>	<b><u>Total Funds</u> 2024</b>	<b><u>Total Funds</u> 2023</b>
<b>Incoming resources</b>					
Donations and legacies	3	0	3,323	3,323	4,195
Subscriptions		29,762	0	29,762	30,038
Investment income	5	4,216	0	4,216	3,984
Gift Aid	6	4,116	0	4,116	4,705
Other charitable activities		29,957	0	29,957	30,019
<b>Total incoming resources</b>		<b>68,051</b>	<b>3,323</b>	<b>71,373</b>	<b>72,941</b>
<b>Expenditure</b>					
Grants payable		0	2,590	2,590	4,435
Subscriptions		21,965	0	21,965	17,459
Direct charitable expenditure	4	24,217	0	24,217	30,249
Support costs	4	16,535	0	16,535	16,099
Governance costs	4	6,111	0	6,111	5,550
<b>Total</b>	<b>4</b>	<b>68,829</b>	<b>2,590</b>	<b>71,419</b>	<b>73,792</b>
Net income before gains and losses		(778)	733	(46)	(851)
Investments					
Unrealised (losses)/gains on investments		6,341	0	6,341	10,858
Net movement in funds		5,563	733	6,296	10,007
Fund balances at 1 January 2024		165,899	8,001	173,900	163,893
Fund balances at 31 December 2024		<u>171,462</u>	<u>8,734</u>	<u>180,196</u>	<u>173,900</u>



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**(Incorporated by Royal Charter)**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR ENDED 31 DECEMBER 2023 (comparative figures)**

		<u>Unrestricted</u> <u>Funds</u> <u>2023</u>	<u>Restricted</u> <u>Funds</u> <u>2023</u>	<u>Total</u> <u>Funds</u> <u>2023</u>
	Notes			
<b>Incoming resources</b>				
Donations and legacies	3	0	4,195	4,195
Subscriptions		30,038	0	30,038
Investment income	2	3,984	0	3,984
Gift Aid		4,705	0	4,705
Other charitable activities		30,019	0	30,019
<b>Total incoming resources</b>		<u>68,746</u>	<u>4,195</u>	<u>72,941</u>
<b>Expenditure</b>				
Grants payable		0	4,435	4,435
Subscriptions		17,459	0	17,459
Direct charitable expenditure	4	30,249	0	30,249
Support costs		16,099	0	16,099
Governance costs		5,550	0	5,550
<b>Total</b>	4	<u>69,357</u>	<u>4,435</u>	<u>73,792</u>
<b>Net income before gains and losses</b>				
Investments		(611)	(240)	(851)
Unrealised (losses)/gains on investments		10,858	0	10,858
<b>Net movement in funds</b>		<u>10,247</u>	<u>(240)</u>	<u>10,007</u>
<b>Fund balances at 1 January 2023</b>		<u>155,652</u>	<u>8,241</u>	<u>163,893</u>
<b>Fund balances at 31 December 2023</b>		<u><u>165,899</u></u>	<u><u>8,001</u></u>	<u><u>173,900</u></u>



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**(Incorporated by Royal Charter)**

**BALANCE SHEET**

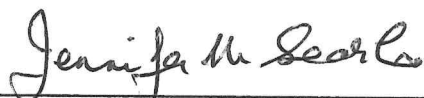
**AS AT 31ST DECEMBER 2024**

	Notes	£	2024 £	£	2023 £
<b>Fixed Assets</b>					
Investments	6		143,717		137,396
<b>Current Assets</b>					
Stocks		170		182	
Debtors	7	4,000		4,160	
Cash at bank and in hand		21,855		24,941	
Cash at bank and in hand - Branches		12,026		10,010	
		<u>38,051</u>		<u>39,293</u>	
<b>Creditors: amounts falling due within one year</b>	8	<u>(1,572)</u>		<u>(2,789)</u>	
<b>Net current assets</b>			36,479		36,504
<b>Net assets</b>			<u>180,196</u>		<u>173,900</u>
<b>Income funds</b>					
Restricted Funds			8,734		8,001
Unrestricted Funds			171,462		165,899
<b>Total funds</b>			<u>180,196</u>		<u>173,900</u>


These accounts were approved by the Trustees on 10/9/25



Valerie Bolan, Joint Diocesan President



Jennifer Searle, Joint Diocesan President



Patricia Campbell, Joint Diocesan President





**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**(Incorporated by Royal Charter)**

**NOTES TO THE ACCOUNTS**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

**1 Accounting policies**

**a Basis of preparation**

The charity constitutes a public benefit entity as defined by FRS 102. The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Charities Act 2011 and applicable regulations.

The charity has applied Update Bulletin 1 as published on 2 February 2016 and does not include a cash flow statement on the grounds that it is applying FRS 102 Section 1A.

The financial statements are prepared on a going concern basis under the historical cost convention (modified to include certain items at fair value). The financial statements are presented in sterling, which is the functional currency of the charity and rounded to the nearest pound.

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value.

**b Incoming resources**

Donations, legacies and other forms of voluntary income are recognised as incoming resources when receivable.

**c Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment	20% straight line
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**d Investments**

Fixed asset investments are stated at market value.

Unrealised gains or losses are recognised each year with the Statement of Financial Activities.

**e Stock**

Stock is valued at the lower of cost and net realisable value.

**f Accumulated funds**

Restricted funds are subject to specific conditions by donors as to how they may be used.

The purposes and used of the restricted funds are set out in the notes to the accounts.



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**(Incorporated by Royal Charter)**

**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>2 Investment income</b>	<b><u>4,216</u></b>	<b><u>3,984</u></b>
<b>3 Legacies and donations</b>		
Legacies	0	0
Donations	3,323	4,195
	<b><u>3,323</u></b>	<b><u>4,195</u></b>



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
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**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>4 Total resources expended</b>		
<b>Restricted funds</b>		
Grants - 'Away From It All' (AFIA)	<u>2,590</u>	<u>4,435</u>
<b>Unrestricted funds</b>		
Subscriptions	<u>21,965</u>	<u>17,459</u>
 <b>Direct charitable expenditure</b>		
Overseas and worldwide funds incl literacy development	2,999	8,058
Literature	3,032	5,317
Focus	3,069	4,333
Britain and Ireland Fund	0	0
Other Diocesan projects	2,762	4,575
Branch and Deanery projects and other activities	12,356	7,966
	<u>24,217</u>	<u>30,249</u>
 <b>Support costs</b>		
Salaries	9,611	9,308
Insurance	450	450
Printing, postage and stationery	2,614	2,290
Telephone	340	484
CMS Licence fee	3,210	3,210
All other costs	311	357
 Look at CMS House invoices	<u>16,535</u>	<u>16,099</u>
 <b>Governance costs</b>		
Officers' and Committee expenses	2,178	645
Bookkeeping and other accountancy cost	2,334	2,805
Independent examiner	1,600	2,100
	<u>6,111</u>	<u>5,550</u>
 Total resources expended	<u>71,419</u>	<u>73,792</u>



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
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**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

**5 Trustees**

None of the trustees (nor any persons connected with them) received any remuneration during the year, but 7 of them were reimbursed a total of £1,689.21 travelling and office expenses (2023; 6 were reimbursed £645).

**6 Fixed asset investments**

£

Market value at 1 January 2024	137,396
Purchases at cost	0
Change in value in the year	6,341
Market value at 31 December 2024	<u>143,737</u>
Historical cost	
At 31 December 2023	<u>34,921</u>
At 31 December 2024	<u>34,921</u>
Barclays Wealth Unit Funds	50,038
CCLA Investment Fund Units	93,679
	<u>143,717</u>
Unrealised gains at 31 December 2024	<u>108,796</u>

	2024	2023
	£	£
<b>7 Debtors</b>		
Gift Aid claims	4,000	4,160
Legacies	0	0
	<u>4,000</u>	<u>4,160</u>
<b>8 Creditors: amounts falling due within one year</b>		
Accruals	1,000	2,100
Other creditors	572	689
	<u>1,572</u>	<u>2,789</u>





**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
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**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

**9 Restricted Funds**

	<b>Movement in Funds</b>			
	<b>Balance at 01-Jan-24</b>	<b>Incoming Resources &amp; Transfers</b>	<b>Outgoing Resources &amp; Transfers</b>	<b>Balance at 31-Dec-24</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Away From It All' (AFIA)</b>	<b>8,001</b>	<b>3,323</b>	<b>(2,590)</b>	<b>8,734</b>
<b>As 31 December 2024</b>	<b>8,001</b>	<b>3,323</b>	<b>(2,590)</b>	<b>8,734</b>

	<b>Balance at 01-Jan-23</b>	<b>Incoming Resources &amp; Transfers</b>	<b>Outgoing Resources &amp; Transfers</b>	<b>Balance at 31-Dec-23</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Away From It All' (AFIA)</b>	<b>8,241</b>	<b>4,195</b>	<b>(4,435)</b>	<b>8,001</b>
<b>As 31 December 2023</b>	<b>8,241</b>	<b>4,195</b>	<b>(4,435)</b>	<b>8,001</b>

The 'Away From It All' Fund is used to provide grants to families who need financial support for short holidays.

**10 Analysis of net assets between funds**

	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total Funds £</b>
Fund balances at 31 December 2024 are represented by:			
Investments	143,717		143,717
Current assets	29,318	8,734	38,051
Creditors: amounts falling due within one year	(1,572)		(1,572)
	<u>171,463</u>	<u>8,734</u>	<u>180,196</u>
Unrealised gains including above:			
On investments (see below)	<u>108,816</u>	<u>0</u>	<u>108,816</u>
Reconciliation of movements in unrealised gains on investment assets			
Unrealised gains at 1 January 2024	102,475	0	102,475
Realised in year	0	0	0
Increase/(decrease) in market value in year	6,341	0	6,341
Unrealised gains at 31 December 2024	<u>108,816</u>	<u>0</u>	<u>108,816</u>



**THE MOTHERS' UNION (DIOCESE OF OXFORD)**  
**(Incorporated by Royal Charter)**

**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>11 Commitments under operating leases</b>		
At 31 December 2024 the charity had annual commitments under non-cancellable operating leases as follows:		
Expiry date:		
Within one year	1,045	1,045
Between two and five years	2,873	3,918
	<hr/>	<hr/>
	<b>3,918</b>	<b>4,963</b>
	<hr/>	<hr/>
<b>12 Employees</b>		
During the year there was 1 part-time employee (2023: 1 part-time employee)		
Salary costs	9,331	9,037
Pension	280	271
	<hr/>	<hr/>
	<b>9,611</b>	<b>9,308</b>
	<hr/>	<hr/>

