



REPORT AND ACCOUNTS

For the year ended 2024



Friends

At the heart of RJAH

REGISTERED CHARITY NUMBER: 249346

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL

D.R.E. & Co. (Audit) Limited
7 Lower Brook Street
Oswestry
Shropshire
SY11 2HG

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

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FOR THE YEAR ENDED 31 DECEMBER 2024**

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**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Charity are:

- to help patients and former rheumatology patients of the Hospital;
- to support study, research, advance treatments and improvements in care at the Hospital;
- generally to undertake charitable work for the purpose of attaining and carrying out the above.

The Charity's main objective for the year was to raise funds for the hospital through its branch network.

All activities undertaken are for the patients of the hospital which is a NHS Trust for the general public, and as such we have complied with our duty under section 17(5) of the 2011 Charities Act to have due regard to public benefit.

To obtain its objective the Charity has maintained strong support from its central office and provided a well run hospital shop and coffee shop. The coffee shop is run by staff and volunteers under the control of the Manager and the hospital shop is run by a combination of paid and volunteer staff.

FINANCIAL REVIEW

Reserves policy

The charity holds funds of £796,971 at 31 December 2024

The charity's policy is to hold reserves on short term deposits for easy access to funds for when requests are received from the hospital. The charity holds large level of reserves when they are raising funds for a large charitable commitment.

The outstanding charitable commitments at 31 December 2024 as agreed by the trustees total £32,224 as disclosed in note 18.

During the year, there was a net deficit of £128,435.

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**REPORT OF THE TRUSTEES continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The League of Friends to the Robert Jones & Agnes Hunt Orthopaedic ('the League') is a registered charity and is governed by a constitution dated 27th February 1964, as amended by a Charity Commissioners Scheme of 15th February 2001 and further amendment in 2006 and 2015.

Organisational structure and management

In accordance with the governing documents, the business of the League is conducted and managed by the Committee, which is made up of the President, Chairman, Vice-Chairman, Vice-Presidents and between 11 and 15 other members, who are also the Trustees.

Only one member of the Hospital staff may serve on the Committee at any one time. The President is elected at an Annual General Meeting and serves for a period of five years. Other members of the Committee are elected at an Annual General Meeting and serve for three years, after which they must retire, but are eligible for re-election.

The Committee meets bi-monthly, and decisions require a majority vote of those present.

Decision making

Decisions regarding charitable expenditure for the hospital are discussed and approved by trustees. Day to day decisions for operating the shop, coffee shop and organising fund raising events are made by the charity and shop managers

Key management remuneration

Remuneration is discussed and agreed by trustees at meetings held regularly throughout the year.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

249346

Principal address

The Robert Jones & Agnes Hunt
Orthopaedic Hospital
Gobowen
Oswestry
Shropshire
SY10 7AG

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**REPORT OF THE TRUSTEES continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

Trustees

Lt Col G P Chambers (appointed 28.5.24)
Mr Peter G E David
Mrs S Dixon
J W Fallows (appointed 28.5.24)
Miss E J Greasley
Mrs C Jenkins
Mrs M Kerr MBE
Mrs V Lillis
Mrs E Moss
Mrs R Ralison
Mr W L Rutherford
Lt Col I Sawers
Mrs J Spencer-Jones
Mrs P Thompson (resigned 28.5.24)
The Rt Hon Lady Trevor MBE
Miss R Warren (Staff)

Officers

Patron:	Mrs A Turner JP Lord-Lieutenant
President:	The Rt Hon Lady Kenyon JP, DL
Vice-Presidents:	Mrs B O'Connor Mrs T Norris
Chairman:	Mr P David
Vice-Chairman:	The Rt Hon Lady Trevor
Treasurer:	Mrs R Ralison
Charity Director:	Mrs Victoria Sugden

Independent Examiner

Francis Nock F.C.C.A
D.R.E. & Co. (Audit) Limited
7 Lower Brook Street
Oswestry
Shropshire
SY11 2HG

Bankers

Barclays Bank plc
44/46 Castle Street
Shrewsbury
Shropshire
SY1 2BU

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**REPORT OF THE TRUSTEES continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

CHAIRMAN'S REPORT 2024 - 62ND ANNUAL REPORT

Overview

2024 marked another impactful year for the League of Friends to The Robert Jones and Agnes Hunt Orthopaedic Hospital (RJAH). Through dedicated services, a strong volunteer network, and targeted funding, we have continued to enhance the hospital experience for patients, relatives, and staff alike. Our mission remains to support the RJAH community with compassion, innovation, and practical assistance-ensuring every individual benefits from our work.

Impact and Funding Highlights

Supporting key hospital projects and essential equipment remains central to our mission. In 2024, thanks to the generosity of our donors, supporters, branches, and retail income, we were proud to fund a diverse portfolio of enhancements, comforts, and clinical necessities.

Major contributions included:

- £100,000 donation to the Alice Ward Garden
- £24,000 to the Orthopaedic Institute for research into paediatric foot deformities
- Over £21,000 for six new digital information kiosks
- £12,204 to enhance the hospital's main entrance
- £7,848 for corridor seating and £2,471 for a library PC and LCD panel
- £11,005 for Maxi Sky hoists and £7,036 for specialist wheelchairs
- £50,003 for ultrasound trolleys and £5,006 for Oculus VR training headsets

Additional equipment including a scanner, drying cabinet, bariatric plinth, and more. In total, we invested over £150,000 in patient care improvements, contributing directly to comfort, safety, and innovation across the hospital.

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**REPORT OF THE TRUSTEES continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

Comfort and Compassion Initiatives

Beyond equipment, we supported a wide range of wellbeing and environmental projects designed to bring comfort and dignity to patients, including:

- Canal boat trips for spinal injury patients, now in their fourth year
- LED ceiling tiles and colourful wall art for children's areas
- Memory packs, dignity kits, and continued Swan Scheme support
- Wool supplies for volunteer-knit comfort blankets
- An updated Memorial Garden for quiet reflection
- Refurbishments to hospital cottages and doctors' residences
- Youth grants through our Future Friends initiative

Volunteering and Community Engagement

Volunteering remains the backbone of our charity. In 2024, we:

- Celebrated excellence at our Volunteer Awards, with Beryl receiving special recognition from BBC Radio Shropshire
- Honoured the Headley Court Veterans' Centre team as Oswestry Life Local Heroes
- Introduced new roles including Percy's Pals, Pre-Operative Companions, and Therapies Support Volunteers
- Delivered 15 volunteer-led services each day, from welcome desks and ward companions to cafés and gift shops

To our 200+ volunteers-your dedication, warmth, and generosity form the soul of the League of Friends. We cannot thank you enough for giving your time so freely and joyfully. You are the heart and hands of all we do.

Retail and Fundraising Success

Our Shop, Coffee Shops (including the RV Café), and Post Office continue to flourish. Throughout the year, our cafés were thematically decorated to mark NHS celebration days-bringing warmth, colour, and community spirit to the hospital. Many team members completed Food Hygiene Level 2 training, reflecting our ongoing commitment to safety and excellence.

Community fundraising remained strong, with an impressive £60,808 raised by our branches. We also proudly celebrated the 60th anniversaries of our Welshpool and Newtown Branches-cornerstones of our mission and history.

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**REPORT OF THE TRUSTEES continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

Celebrating Our People and Partnerships

We are fortunate to be supported by a dedicated staff team who consistently go above and beyond. Over the past year, they have delivered meaningful impact across all areas of our work. Creative leadership has elevated our marketing and communications, while our success in securing grants and trust funding has grown significantly. Campaigns such as Flower Friday and NHS Charities Together projects have been delivered with heart and purpose. Our financial governance remains robust and precise, and our retail services continue to thrive through thoughtful and energetic leadership.

At the centre of all this lies a shared commitment to outreach, innovation, and impact.

To every staff member-whether in retail, the office, or on event days-thank you for your care, professionalism, and unwavering dedication.

Looking Ahead

As we reflect on a year of meaningful progress, we look ahead with determination and unity. The challenges to come will be met with the same kindness, collaboration, and commitment that have defined the League of Friends for more than six decades. With your continued support, we remain steadfast in our mission to make a lasting difference at RJAH.

Thank you all for being part of our family.

Peter G D David
Chairman, League of Friends to RJAH

Approved by order of the board of trustees on 27 May 2025 and signed on its behalf by:



.....
Mrs R Ralison - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

Independent examiner's report to the trustees of The League of Friends to the Robert Jones & Agnes Hunt Orthopaedic Hospital

I report to the charity trustees on my examination of the accounts of The League of Friends to the Robert Jones & Agnes Hunt Orthopaedic Hospital (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Francis Nock F.C.C.A
The Association of Chartered Certified Accountants

D.R.E. & Co. (Audit) Limited
7 Lower Brook Street
Oswestry
Shropshire
SY11 2HG

Date: 27th May 2025

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	39,998	699	40,697	306,033
Other trading activities	3	804,325	5,407	809,732	630,239
Investment income	4	30,031	1,940	31,971	3,719
Total		874,354	8,046	882,400	939,991
EXPENDITURE ON					
Raising funds	5	566,439	889	567,328	461,411
Charitable activities	6				
Charitable expenditure		262,090	16,692	278,782	204,619
Other		164,250	475	164,725	182,905
Total		992,779	18,056	1,010,835	848,935
NET INCOME/(EXPENDITURE)		(118,425)	(10,010)	(128,435)	91,056
Transfers between funds	18	200,617	(200,617)	-	-
Net movement in funds		82,192	(210,627)	(128,435)	91,056
RECONCILIATION OF FUNDS					
Total funds brought forward		746,808	228,549	975,357	884,301
TOTAL FUNDS CARRIED FORWARD		829,000	17,922	846,922	975,357

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**BALANCE SHEET
31 DECEMBER 2024**

	Notes	Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
FIXED ASSETS					
Tangible assets	12	59,447	-	59,447	32,470
Investments	13	2,892	-	2,892	2,892
		62,339	-	62,339	35,362
CURRENT ASSETS					
Stocks	14	34,342	-	34,342	28,460
Debtors	15	46,499	-	46,499	11,237
Cash at bank and in hand	16	779,049	17,922	796,971	979,218
		859,890	17,922	877,812	1,018,915
CREDITORS					
Amounts falling due within one year	17	(93,229)	-	(93,229)	(78,920)
NET CURRENT ASSETS		766,661	17,922	784,583	939,995
TOTAL ASSETS LESS CURRENT LIABILITIES		829,000	17,922	846,922	975,357
NET ASSETS		829,000	17,922	846,922	975,357

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**BALANCE SHEET - continued
31 DECEMBER 2024**

FUNDS	18		
Unrestricted funds:			
General fund		797,404	613,403
Shop fund		24,597	126,388
Coffee Shop fund		6,105	(1,779)
Branch Funds		2,743	6,343
Revaluation reserve		1,833	1,833
Post Office Fund		(2,399)	1,108
Veterans Coffee Shop		(1,283)	(488)
		829,000	746,808
Restricted funds:			
O.R.A. Funds		17,664	228,291
Sir Reginald Watson Jones Bursary		258	258
		17,922	228,549
TOTAL FUNDS		846,922	975,357

The financial statements were approved by the Board of Trustees and authorised for issue on 27th May 2025 and were signed on its behalf by:


.....
R Ralison - Trustee

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	31.12.24 £	31.12.23 £
Cash flows from operating activities			
Cash generated from operations	1	<u>(177,810)</u>	<u>133,326</u>
Net cash (used in)/provided by operating activities		<u>(177,810)</u>	<u>133,326</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		<u>(36,408)</u>	<u>(4,295)</u>
Sale of tangible fixed assets		<u>-</u>	<u>(1)</u>
Interest received		<u>31,971</u>	<u>3,719</u>
Net cash used in investing activities		<u>(4,437)</u>	<u>(577)</u>
Change in cash and cash equivalents in the reporting period		<u>(182,247)</u>	<u>132,749</u>
Cash and cash equivalents at the beginning of the reporting period		<u>979,218</u>	<u>846,469</u>
Cash and cash equivalents at the end of the reporting period		<u>796,971</u>	<u>979,218</u>

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE CASH FLOW STATEMENT continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.24	31.12.23
	£	£
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(128,435)	91,056
Adjustments for:		
Depreciation charges	9,147	5,449
Loss on disposal of fixed assets	285	573
Interest received	(31,971)	(3,719)
(Increase)/decrease in stocks	(5,882)	7,454
(Increase)/decrease in debtors	(35,262)	21,471
Increase in creditors	14,308	11,042
Net cash (used in)/provided by operations	<u>(177,810)</u>	<u>133,326</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.24	Cash flow	At 31.12.24
	£	£	£
Net cash			
Cash at bank and in hand	<u>979,218</u>	<u>(182,247)</u>	<u>796,971</u>
	<u>979,218</u>	<u>(182,247)</u>	<u>796,971</u>
Total	<u>979,218</u>	<u>(182,247)</u>	<u>796,971</u>

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Turnover from trade income is derived from ordinary activities and is stated net of VAT.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Costs are allocated directly to the fund to which they relate to. One third of general fund wages are re-allocated evenly to the shop and coffee shop fund.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment	10% per annum, reducing balance basis
Shop fixtures and fittings	15% per annum, reducing balance basis
Other shop equipment	15% per annum, reducing balance basis
Coffee shop equipment	15% per annum, reducing balance basis
Computer equipment	25% per annum, straight line basis

1. ACCOUNTING POLICIES - continued

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. ACCOUNTING POLICIES - continued

Donated services

Voluntary staff work in the Coffee Shop on a part time basis. A value for the donated services have not been included within the accounts as this can not be measured reliably.

Investments

Investments are included at their fair value at the balance sheet date. Any gains/losses on revaluation to fair value are reported in the Statement of Financial Activities and taken to the Revaluation Reserve.

2. DONATIONS AND LEGACIES

	31.12.24	31.12.23
	£	£
Donations	31,368	24,659
Legacies	9,329	281,374
	<u>40,697</u>	<u>306,033</u>

3. OTHER TRADING ACTIVITIES

	31.12.24	31.12.23
	£	£
Fundraising events	81,133	22,685
Trading income	677,599	556,721
Management charge	51,000	25,000
Recharge Future Friends	-	25,833
	<u>809,732</u>	<u>630,239</u>

4. INVESTMENT INCOME

	31.12.24	31.12.23
	£	£
Deposit account interest	31,794	3,551
Sir Reginald Watson Jones Bursary	177	168
	<u>31,971</u>	<u>3,719</u>

**THE LEAGUE OF FRIENDS TO THE ROBERT
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HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

5. RAISING FUNDS

Raising donations and legacies

	31.12.24	31.12.23
	£	£
Fund raising expenses	<u>15,615</u>	<u>1,789</u>

Other trading activities

The charity operates three retail outlets within the hospital from which it derives income. The trading results for each outlet for the year are summarised below.

				Total funds	
	Post Office Fund	Shop fund	Coffee shop funds	31.12.24	31.12.23
	£	£	£	£	£
Turnover	29,762	292,960	354,877	677,599	556,721
Cost of sales	-	(177,443)	(145,275)	(322,718)	(270,661)
Gross profit	29,762	115,517	209,602	354,881	286,060
Administration	(44,294)	(59,721)	(124,980)	(228,995)	188,961
(Loss)/Profit before interest	(14,532)	55,796	84,622	125,886	97,099
Interest receivable	-	-	-	-	-
Net (Loss)/profit	<u>(14,532)</u>	<u>55,796</u>	<u>84,622</u>	<u>125,886</u>	<u>97,099</u>

The charity also incurred the following fund raising costs:

	Unrestricted funds	O.R.A	31.12.24	31.12.23
	£	£	£	£
Fund raising expenses	<u>14,726</u>	<u>889</u>	<u>15,615</u>	<u>1,789</u>
	<u>14,726</u>	<u>889</u>	<u>15,615</u>	<u>1,789</u>

Aggregate amounts	<u>567,328</u>	<u>461,411</u>
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The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

6. CHARITABLE ACTIVITIES COSTS

	General Fund £	Branch Funds £	Restricted Funds £	Total Funds:	
				2024 £	2023 £
Alice garden	100,000	-	-	100,000	-
Main entrance	12,204	-	-	12,204	12,153
Orthopaedic Institute funding	24,000	-	-	24,000	-
Corridor benches	7,848	-	-	7,848	-
TV for waiting area	435	-	-	435	-
TV Ultrasound department	131	-	-	131	-
LCD panel and PC	2,471	-	-	2,471	-
Swan Scheme	99	-	-	99	-
Fridge and microwave for wards	758	-	-	758	-
Maxi Sky hoists for paediatrics	11,005	-	-	11,005	-
Underwater LED ceiling panels for paediatrics	899	-	-	899	-
Bariatric plinth	3,294	-	-	3,294	-
International nurses day	73	-	-	73	-
6 information kiosks	21,636	-	-	21,636	-
Drying cabinet for OT workshop	2,760	-	-	2,760	-
Microwave etc for OT flat	424	-	-	424	-
2 Ultrasound Trolleys	-	-	-	-	50,003
Boat trip, family day etc	1,801	-	-	1,801	554
Wool for blankets	594	-	-	594	-
Wards	700	-	-	700	2,744
Memorial garden	5,242	-	-	5,242	434
Health hero	-	-	-	-	27
Wheelchairs	7,036	-	-	7,036	-
Toiletry packs	126	-	-	126	121
Beach chair operating table attachment	-	-	-	-	7,834
Dobblex Ability	-	-	-	-	4,058
2 seater settee and lift and rise chair	-	-	-	-	2,299
Samaritan grant	1,838	-	-	1,838	5,205
Max sky 2 patient lifting equipment	-	-	-	-	960
Scanner	-	-	16,692	16,692	-
Estate and facilities day	-	-	-	-	900
4ft dual bed and mattress	-	-	-	-	3,973
Truck powered platform	-	-	-	-	4,750
MCSI	21	-	-	21	2,053
Doctors residence refurbishment	-	-	-	-	15,000
Cottage 1 update	-	-	-	-	5,244
Cottage 2 decoration	-	-	-	-	5,244
Research - Foot deformity in children	-	-	-	-	16,773
Workshop costs	-	-	-	-	3,946
TV screens for pre op	-	-	-	-	2,838
4 seat bench main corridor	-	-	-	-	930
Oculus headsets simulation lab	-	-	-	-	5,006
Cameral for medical photography	-	-	-	-	542
Other	1,683	-	-	1,683	378
Patient support	-	-	-	-	109
Future Friends	240	-	-	240	240
	<u>207,318</u>	<u>-</u>	<u>16,692</u>	<u>224,010</u>	<u>154,318</u>

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

	£	£
Charitable expenditure as above	224,010	154,318
Staff costs	52,242	47,891
Accountancy	2,530	2,410
	<u>278,782</u>	<u>204,619</u>

7. SUPPORT COSTS

	Management	Governance Costs	Totals
	£	£	£
Other resources expended	164,725	-	164,725
Charitable expenditure	52,242	2,530	54,772
	<u>216,967</u>	<u>2,530</u>	<u>219,497</u>

Support costs, included in the above, are as follows:

	Other resources expended	Charitable expenditure	31.12.24 Total activities	31.12.23 Total activities
	£	£	£	£
Wages	54,212	52,242	106,454	95,783
Social security	7,551	-	7,551	6,100
Pensions	1,639	-	1,639	9,670
Insurance	1,346	-	1,346	1,282
Advertising	16,600	-	16,600	8,824
Office & administration	45,714	-	45,714	75,262
Professional fees	27,845	-	27,845	28,632
Travel	898	-	898	704
Training	4,414	-	4,414	2,582
Depreciation of tangible and heritage assets	4,221	-	4,221	1,910
Loss on sale of tangible fixed assets	285	-	285	47
Accountancy	-	2,530	2,530	2,410
	<u>164,725</u>	<u>54,772</u>	<u>219,497</u>	<u>233,206</u>

8. INDEPENDENT EXAMINERS' REMUNERATION

	31.12.24	31.12.23
	£	£
Accountancy	<u>2,530</u>	<u>2,410</u>

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
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**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

10. STAFF COSTS

	31.12.24	31.12.23
	£	£
Wages and salaries	292,544	242,649
Social security costs	17,474	14,151
Other pension costs	<u>3,861</u>	<u>12,408</u>
	<u>313,879</u>	<u>269,208</u>

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
The League of Friends Shop	3	3
The League of Friends office	6	4
The League of Friends Coffee Shop	4	5
Post Office	<u>2</u>	<u>2</u>
	<u>15</u>	<u>14</u>

No employees received emoluments in excess of £60,000.

No employee is paid more than £60,000.

The League make the required contributions to the NEST pension.

Voluntary staff work in the Coffee Shop in addition to paid staff.

**THE LEAGUE OF FRIENDS TO THE ROBERT
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**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

11. 2023 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	124,605	181,428	306,033
Other trading activities	626,281	3,958	630,239
Investment income	<u>3,201</u>	<u>518</u>	<u>3,719</u>
Total	<u>754,087</u>	<u>185,904</u>	<u>939,991</u>
EXPENDITURE ON			
Raising funds	460,583	828	461,411
Charitable activities			
Charitable expenditure	204,619	-	204,619
Other	<u>182,905</u>	<u>-</u>	<u>182,905</u>
Total	<u>848,107</u>	<u>828</u>	<u>848,935</u>
NET INCOME/(EXPENDITURE)	(94,020)	185,076	91,056
RECONCILIATION OF FUNDS			
Total funds brought forward	840,828	43,473	884,301
TOTAL FUNDS CARRIED FORWARD	<u>746,808</u>	<u>228,549</u>	<u>975,357</u>

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
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**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

12. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 January 2024	67,576	14,249	81,825
Additions	32,597	3,811	36,408
Disposals	<u>(249)</u>	<u>(142)</u>	<u>(391)</u>
At 31 December 2024	<u>99,924</u>	<u>17,918</u>	<u>117,842</u>
DEPRECIATION			
At 1 January 2024	37,685	11,670	49,355
Charge for year	7,568	1,578	9,146
Eliminated on disposal	<u>(44)</u>	<u>(62)</u>	<u>(106)</u>
At 31 December 2024	<u>45,209</u>	<u>13,186</u>	<u>58,395</u>
NET BOOK VALUE			
At 31 December 2024	<u>54,715</u>	<u>4,732</u>	<u>59,447</u>
At 31 December 2023	<u>29,891</u>	<u>2,579</u>	<u>32,470</u>

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

13. FIXED ASSET INVESTMENTS

	31.12.24	31.12.23
	£	£
Shares	59	59
Other	<u>2,833</u>	<u>2,833</u>
	<u>2,892</u>	<u>2,892</u>

Additional information as follows:

	Listed investments £
MARKET VALUE	
At 1 January 2024 and 31 December 2024	<u>59</u>
NET BOOK VALUE	
At 31 December 2024	<u>59</u>
At 31 December 2023	<u>59</u>

There were no investment assets outside the UK.

Investments (neither listed nor unlisted) were as follows:

	31.12.24	31.12.23
	£	£
Sir Reginald Watson Jones Bursary	<u>2,833</u>	<u>2,833</u>

The investment is held in the 'Equities Investment Fund for Charities' deposit for the Sir Reginald Watson Jones Bursary.

14. STOCKS

	31.12.24	31.12.23
	£	£
Stocks	<u>34,342</u>	<u>28,460</u>

**THE LEAGUE OF FRIENDS TO THE ROBERT
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**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Trade debtors	<u>46,499</u>	<u>11,237</u>

16. CASH AT BANK AND IN HAND

Reserves & Short Term Deposits

The League currently holds reserves totalling £796,971 which are held in short term deposits. The League's policy is to invest sums in short term deposits to enable quick access to funds when requests are received from the Hospital and agreed by the Committee.

It is the charity's policy to hold minimal reserves, however, the exceptions to this are those held within the Designated Oswestry Rheumatology Association Funds, these reserves are held for specific commitments of the League as detailed in note 18.

17. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
General Fund creditors	38,194	33,538
Trade creditors	35,979	33,596
Taxation and social security	<u>19,056</u>	<u>11,786</u>
	<u>93,229</u>	<u>78,920</u>

18. 2024 MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	613,403	(300,603)	484,604	797,404
Shop fund	126,388	55,796	(157,587)	24,597
Coffee Shop fund	(1,779)	76,279	(68,395)	6,105
Branch Funds	6,343	56,294	(59,894)	2,743
Revaluation reserve	1,833	-	-	1,833
Post Office Fund	1,108	(14,532)	11,025	(2,399)
Veterans Coffee Shop	<u>(488)</u>	<u>8,341</u>	<u>(9,136)</u>	<u>(1,283)</u>
	746,808	(118,425)	200,617	829,000
Restricted funds				
O.R.A. Funds	228,291	(10,010)	(200,617)	17,664
Sir Reginald Watson Jones Bursary	<u>258</u>	<u>-</u>	<u>-</u>	<u>258</u>
	<u>228,549</u>	<u>(10,010)</u>	<u>(200,617)</u>	<u>17,922</u>
TOTAL FUNDS	<u>975,357</u>	<u>(128,435)</u>	<u>-</u>	<u>846,922</u>

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

18. 2024 MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	138,996	(439,599)	(300,603)
Shop fund	292,960	(237,164)	55,796
Coffee Shop fund	294,702	(218,423)	76,279
Branch Funds	57,761	(1,467)	56,294
Post Office Fund	29,762	(44,294)	(14,532)
Veterans Coffee Shop	60,173	(51,832)	8,341
	874,354	(992,779)	(118,425)
Restricted funds			
O.R.A. Funds	8,046	(18,056)	(10,010)
TOTAL FUNDS	882,400	(1,010,835)	(128,435)

2023 Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General fund	771,437	(206,868)	48,834	613,403
Shop fund	37,136	28,929	60,323	126,388
Coffee Shop fund	4,872	71,211	(77,862)	(1,779)
Branch Funds	26,400	15,752	(35,809)	6,343
Revaluation reserve	1,833	-	-	1,833
Post Office Fund	(1,095)	(13,206)	15,409	1,108
Veterans Coffee Shop	245	10,162	(10,895)	(488)
	840,828	(94,020)	-	746,808
Restricted funds				
O.R.A. Funds	43,215	185,076	-	228,291
Sir Reginald Watson Jones Bursary	258	-	-	258
	43,473	185,076	-	228,549
TOTAL FUNDS	884,301	91,056	-	975,357

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

18. 2023 MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	180,656	(387,524)	(206,868)
Shop fund	252,642	(223,713)	28,929
Coffee Shop fund	237,492	(166,281)	71,211
Branch Funds	16,713	(961)	15,752
Post Office Fund	27,266	(40,472)	(13,206)
Veterans Coffee Shop	<u>39,318</u>	<u>(29,156)</u>	<u>10,162</u>
	754,087	(848,107)	(94,020)
Restricted funds			
O.R.A. Funds	185,904	(828)	185,076
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>939,991</u>	<u>(848,935)</u>	<u>91,056</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	771,437	(507,471)	533,438	797,404
Shop fund	37,136	84,725	(97,264)	24,597
Coffee Shop fund	4,872	147,490	(146,257)	6,105
Branch Funds	26,400	72,046	(95,703)	2,743
Revaluation reserve	1,833	-	-	1,833
Post Office Fund	(1,095)	(27,738)	26,434	(2,399)
Veterans Coffee Shop	<u>245</u>	<u>18,503</u>	<u>(20,031)</u>	<u>(1,283)</u>
	840,828	(212,445)	200,617	829,000
Restricted funds				
O.R.A. Funds	43,215	175,066	(200,617)	17,664
Sir Reginald Watson Jones Bursary	<u>258</u>	<u>-</u>	<u>-</u>	<u>258</u>
	<u>43,473</u>	<u>175,066</u>	<u>(200,617)</u>	<u>17,922</u>
TOTAL FUNDS	<u>884,301</u>	<u>(37,379)</u>	<u>-</u>	<u>846,922</u>

The notes form part of these financial statements

**THE LEAGUE OF FRIENDS TO THE ROBERT
JONES & AGNES HUNT ORTHOPAEDIC
HOSPITAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	319,652	(827,123)	(507,471)
Shop fund	545,602	(460,877)	84,725
Coffee Shop fund	532,194	(384,704)	147,490
Branch Funds	74,474	(2,428)	72,046
Post Office Fund	57,028	(84,766)	(27,738)
Veterans Coffee Shop	99,491	(80,988)	18,503
	1,628,441	(1,840,886)	(212,445)
Restricted funds			
O.R.A. Funds	193,950	(18,884)	175,066
TOTAL FUNDS	<u>1,822,391</u>	<u>(1,859,770)</u>	<u>(37,379)</u>

The Oswestry Rheumatology Association 'O.R.A' holds funds it has raised and accumulated in anticipation of future refurbishment or improvement to Ercall Ward, or other rheumatology treatment, care and research activities at the hospital.

The general fund represents those funds which are unrestricted and not designated for other purposes. The transfers into this fund include accumulations of reserves in other unrestricted and non designated funds moved to general reserves.

At 31 December 2024, the charity's commitments were:

Wheelchairs	£5,750
Corridor Benches	£3,474
50th Anniversary celebrations - ORLAU	£3,000
Shockwave Therapy	£20,000
None of the above commitments are provided for in the financial statements.	

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

**THE LEAGUE OF FRIENDS TO THE ROBERT
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HOSPITAL**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	31.12.24 £	31.12.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	31,368	24,659
Legacies	<u>9,329</u>	<u>281,374</u>
	40,697	306,033
Other trading activities		
Fundraising events	81,133	22,685
Trading income	677,599	556,721
Management charge	51,000	25,000
Recharge Future Friends	<u>-</u>	<u>25,833</u>
	809,732	630,239
Investment income		
Deposit account interest	31,794	3,551
Sir Reginald Watson Jones Bursary	<u>177</u>	<u>168</u>
	31,971	3,719
Total incoming resources	882,400	939,991
EXPENDITURE		
Raising donations and legacies		
Fund raising expenses	15,615	1,789
Other trading activities		
Opening stock	28,460	35,914
Purchases	328,600	263,206
Wages	186,090	146,866
Social security	9,923	8,051
Pensions	2,222	2,738
Bank charges	8,317	11,093
Maintenance charge	17,517	16,149
Fixtures and fittings	4,023	3,420
Computer equipment	903	119
Loss on sale of tangible fixed assets	-	526
Closing stock	<u>(34,342)</u>	<u>(28,460)</u>
	551,713	459,622
Charitable activities		
Charitable expenditure	224,010	154,318

**THE LEAGUE OF FRIENDS TO THE ROBERT
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HOSPITAL**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

	31.12.24 £	31.12.23 £
Support costs		
Management		
Wages	106,454	95,783
Social security	7,551	6,100
Pensions	1,639	9,670
Insurance	1,346	1,282
Advertising	16,600	8,824
Office & administration	45,714	75,262
Professional fees	27,845	28,632
Travel	898	704
Training	4,414	2,582
Fixtures and fittings	3,546	1,167
Computer equipment	675	743
Loss on sale of tangible fixed assets	285	47
	<u>216,967</u>	<u>230,796</u>
Governance costs		
Accountancy	<u>2,530</u>	<u>2,410</u>
Total resources expended	<u>1,010,835</u>	<u>848,935</u>
Net (expenditure)/income	<u>(128,435)</u>	<u>91,056</u>