

Rossington Good Neighbours

Rossington Memorial Hall, McConnell Crescent, Rossington, Doncaster DN11 0PL

Trustees Annual Report

1st April 2022 to 31st March 2023

Charity No: 248912

Management Committee:

Carol Wileman –Chair

Doreen Rhodes

Derek Attridge

Michelle Kelleher

Mick May

Auditor: Andrew Bosmans, 54 Brander Close, Woodfield Plantation, Balby

Doncaster DN4 8TL

**Sources of Advice: Co-Op Bank PLC, PO Box 101, 1 Balloon Street, Manchester
M60 4EP**

YLCA, York House, Outgang Lane, Osbaldwick, York YO19 5UP

**Rossington Parish Council, Memorial Hall, McConnell Crescent, Rossington,
Doncaster DN11 0PL**

Objectives:

Rossington Good Neighbours promotes the welfare of the elderly and vulnerable residents in the Parish of Rossington. Our customers are 50+ but we welcome their carers or family members who assist in their wellbeing. During this year we have widened our remit to include Rossington Outreach Group which is a respite service for Adults with Learning Disabilities.

Principle Activities:

Every Wednesday and Thursday a freshly cooked two course meal is provided at Rossington Memorial Hall. We use fresh ingredients and employ two cooks to ensure a good standard is upheld. We submit a menu to our customers every month and alternatives are available if required. We rely heavily on local volunteers who come to help prepare the vegetables, serve the lunches and clear up afterwards.

We also have a delivery van that delivers to those who are unable to attend the Memorial Hall.

Prices for the meals have been increased this year to £4.50 for lunch at the Hall and £5.00 if delivered. Even at these low prices, because of our continued efforts to keep costs down we still manage to make a small profit.

2022 2023 Achievements:

2022 2023 has been a tough year – many older people are still struggling to get out and about after Covid and any indication of an illness and they stay at home. Many of our older members have passed away and gaining new members has been a struggle. We do advertising and leaflet drops to encourage new clients.

Funding:

As stated we gained grants from many businesses:
Rossington Parish Council, Rotary Club and SYCF

Reserves:

At the end of March 2022 we had £13,068 reserves. This is a decrease on the previous year.

Looking Forward:

We are hoping to gain grants for promotion, which will be a leaflet drop in the Rossington Today (local magazine) which is delivered to all homes in the Parish.

Insurance:

Rossington Good Neighbours are covered by Zurich Municipal Public Liability Insurance

Rossington Good Neighbours - Balance Sheet 2022 2023

Date: 31st March 2023

Balance carried forward from 31st March 2022

Balance carried forward from 31st March 2022	16355.39
Income	42936.61
Expenditure	46230.54
Cash to be banked	6.35

Value of the Fund as at 31st March 2023	13067.81
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Represented by:

Current Account as at 31st March 2023	13205.56
Less money not banked	-80.00
Less money for 2023 2024	-57.75

Value of the Fund as at 31st March 2023	13067.81
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