

Rossington Good Neighbours

Rossington Memorial Hall, McConnell Crescent, Rossington, Doncaster DN11 0PL

Trustees Annual Report

1st April 2021 to 31st March 2022

Charity No: 248912

Management Committee:

Carol Wileman –Chair

Doreen Rhodes

Derek Attridge

Ken Guest

Mick May

Auditor: Andrew Bosmans, 54 Brander Close, Woodfield Plantation, Balby

Doncaster DN4 8TL

**Sources of Advice: Co-Op Bank PLC, PO Box 101, 1 Balloon Street, Manchester
M60 4EP**

YLCA, York House, Outgang Lane, Osbaldwick, York YO19 5UP

**Rossington Parish Council, Memorial Hall, McConnell Crescent, Rossington,
Doncaster DN11 0PL**

Objectives:

Rossington Good Neighbours promotes the welfare of the elderly and vulnerable residents in the Parish of Rossington. Our customers are 50+ but we welcome their carers or family members who assist in their wellbeing. During this year we have widened our remit to include Rossington Outreach Group which is a respite service for Adults with Learning Disabilities.

Principle Activities:

Every Wednesday and Thursday a freshly cooked two course meal is provided at Rossington Memorial Hall. We use fresh ingredients and employ two cooks to ensure a good standard is upheld. We submit a menu to our customers every month and alternatives are available if required. We rely heavily on local volunteers who come to help prepare the vegetables, serve the lunches and clear up afterwards.

We also have a delivery van that delivers to those who are unable to attend the Memorial Hall.

Prices for the meals have been increased this year to £4.00 for lunch at the Hall and £4.50 if delivered. Even at these low prices, because of our continued efforts to keep costs down we still manage to make a small profit.

2021 2022 Achievements:

After the restrictions of Covid we seem to have bounced back quite positively. We gained some grants to help us through the difficult periods and are looking at a grant for advertising to help promote the service more.

We have managed to gain new clients and maintain most of the clients post Covid.

Funding:

As stated we gained grants from many businesses:

Co-Op, YAPP, Rossington Parish Council, Rotary Club, Doncaster Council.

Reserves:

At the end of March 2022 we had £16,355 reserves. This is a decrease on the previous year.

Looking Forward:

We are hoping to gain grants for promotion, which will be a leaflet drop in the Rossington Today (local magazine) which is delivered to all homes in the Parish.

Insurance:

Rossington Good Neighbours are covered by Zurich Municipal Public Liability Insurance

Rossington Good Neighbours - Balance Sheet 2021 2022

Date: 31st March 2022

Bank Balance as at 31st March 2020

Current Account as at 31st March 2021	19467.11
Petty Cash	27.73
Income 2021 2022	35034.02
Expenditure 2021 2022	38173.47 -3139.45

Value of the Fund as at 31st March 2022 16355.39**Represented by:**

Current Account as at 31st March 2022	15731.60
Petty Cash	74.24
Add: Money not banked	549.55
Less: Unpresented Money	0.00

Value of the Fund as at 31st March 2022 16355.39

54 Brander Close
Woodfield Plantation
Balby
DONCASTER
DN4 8TL

01302 858200
07778 140994

andrew.bosmans@btinternet.com

Zoe Attridge-Chambers
Deputy Parish Clerk & RFO
Rossington Parish Council
Rossington Memorial Hall
McConnell Crescent
Rossington
Doncaster
DN11 0PL

20th August 2022

Dear Zoe

AUDIT SERVICE FOR ROSSINGTON GOOD NEIGHBOURS – 2021 2022

There are NO significant problem areas indeed the Accounts are very carefully and logically presents and all available in one place.

Various tests were employed which ascertained that the accounts were free from material error and there are no items of concern.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Andrew Bosmans', enclosed within a circular blue ink stamp.

Andrew Bosmans BA (Hons)
Approved SLCC Internal Auditor