

Rossington Good Neighbours

Rossington Memorial Hall, McConnell Crescent, Rossington, Doncaster DN11 0PL

Trustees Annual Report

1st April 2019 to 31st March 2021

Charity No: 248912

Management Committee:

Carol Wileman –Chair

Doreen Rhodes

Derek Attridge

Ken Guest

Mick May

Auditor: Andrew Bosmans, 54 Brander Close, Woodfield Plantation, Balby

Doncaster DN4 8TL

**Sources of Advice: Co-Op Bank PLC, PO Box 101, 1 Balloon Street, Manchester
M60 4EP**

YLCA, York House, Outgang Lane, Osbaldwick, York YO19 5UP

**Rossington Parish Council, Memorial Hall, McConnell Crescent, Rossington,
Doncaster DN11 0PL**

Objectives:

Rossington Good Neighbours promotes the welfare of the elderly and vulnerable residents in the Parish of Rossington. Our customers are 50+ but we welcome their carers or family members who assist in their wellbeing. During this year we have widened our remit to include Rossington Outreach Group which is a respite service for Adults with Learning Disabilities.

Principle Activities:

Every Wednesday and Thursday a freshly cooked two course meal is provided at Rossington Memorial Hall. We use fresh ingredients and employ two cooks to ensure a good standard is upheld. We submit a menu to our customers every month and alternatives are available if required. We rely heavily on local volunteers who come to help prepare the vegetables, serve the lunches and clear up afterwards.

We also have a delivery van that delivers to those who are unable to attend the Memorial Hall.

Prices for the meals have been kept at £3.50 for lunch at the Hall and £4.00 if delivered. Even at these low prices, because of our continued efforts to keep costs down we still manage to make a small profit.

2020 2021 Achievements:

This year has been difficult due to Covid-19. We had to close the service completely in March 2020 but managed to re—open for deliveries in June 2020. We saw a very positive uptake for delivered meals and at one point we had to utilise three vehicles to get the deliveries completed and had to advertise for more volunteer drivers to manage this. As the year progressed, we managed to get that down to two vehicles due to the drivers getting use to the route and being more efficient.

We were heavily supported through the year with grants from many companies, national and local. This helped the Good Neighbours charity greatly and we cannot thank these companies enough for their support.

Funding:

As stated we gained grants from many businesses:

Awards for All, Co-Op, YAPP, Rossington Parish Council, Rotary Club, SYCH, Lions, Verdion, Rossington Produce, Doncaster Council Ward Members.

Reserves:

At the end of March 2019 we had £19495 reserves. This is an increase on the previous year.

Looking Forward:

For 2021 2022 we are hoping to reinstate the served meals in the Memorial Hall in August 2021. Everything depends on the Covid-19 situation

Insurance:

Rossington Good Neighbours are covered by Zurich Municipal Public Liability Insurance

Rossington Good Neighbours - Balance Sheet 2020 2021

Date: 31st March 2021

Bank Balance as at 31st March 2020

Current Account as at 31st March 2020		6846.38
Petty Cash		1.24
Income 2020 2021	46950.29	
Expenses 2020 2021	34303.07	12647.22

Value of the Fund as at 31st March 2020 19494.84**Represented by:**

Current Account as at 31st March 2021	19467.11
Petty Cash	27.73
Add: Money not banked	0.00
Less: Unpresented Money	0.00

Value of the Fund as at 31st March 2020 19494.84

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Zoe Attridge-Chambers
Deputy Parish Clerk & RFO
Rossington Parish Council
Rossington Memorial Hall
McConnell Crescent
Rossington
Doncaster
DN11 0PL

30th June 2021

Dear Zoe

AUDIT SERVICE FOR ROSSINGTON GOOD NEIGHBOURS – 2020 2021

There are NO significant problem areas indeed the Accounts are very carefully and logically presents and all available in one place.

Various tests were employed which ascertained that the accounts were free from material error and there are no items of concern.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Andrew Bosmans', enclosed within a circular blue ink stamp.

Andrew Bosmans BA (Hons)
Approved SLCC Internal Auditor