

# ANNUAL REPORT for the year ended 5<sup>th</sup> April 2025

## PRINCIPAL OBJECTS

The objects of the Trust are exclusively charitable, including the proclamation of the Gospel of Our Lord Jesus Christ and the propagation of and instruction in the doctrine and practices of the Trust Deed.

## STATUS

Elmfield Evangelistic Trust was established as a Charitable Trust by a Trust Deed dated 24<sup>th</sup> March 1966.

## TRUSTEES

The following Trustees served during the year:

Graham Brown	Deborah Campbell (Treasurer)
Philip Campbell	Pamela Manley
Roy Millard (Secretary)	Hilary Millard
Marjorie Musisi (Chair from November 2023 – Resigned February 2025)	
Elizabeth Whitcombe (Safeguarding Officer)	

The power to appoint new Trustees rests solely with the existing Trustees.

## SUMMARY OF MAIN ACTIVITIES AND ACHIEVEMENTS

During the year 2 General Meetings of Trustees were held at which reports of the finances of the Trust were scrutinised with thanks expressed to the Bookkeeper and the Treasurer for ably overseeing the Trust's accounts. At both meetings the Leadership Team presented reports on the activities of Elmfield Church, listed at the November meeting as: 48 Connexions (Sunday morning children's work), 40 Kidz in the Zone (Primary school Monday evening club), 40 Reloaded Cub (High school for students on Tuesday evening), 39 Toddlers & co (Mothers & Babies), 11 Food & Friends (over 60s lunch club), 12 Church Sunday lunches, a Lent lunch (in conjunction with Churches Together in North Harrow raising funds for the local St. Luke's Hospice), a Ladies' afternoon and weekend retreat, a visit by children from Grange Primary School, a Film afternoon, an Alpha course and 3 deliveries of Down Your Street (a leaflet with information about the church activities to local residents).

Consideration was given at both meetings to the possibility of becoming a Charitable Incorporated Organisation but no final decision was made. At a Special Meeting in January an increase in the Pastor's salary was agreed.

The resignation of the Chair of the Trust was received in February as she felt it appropriate to leave both the church fellowship and the Trust. Thanks were expressed to her for her involvement with the Trust. A new chair person will be appointed at the next Trustees' meeting. The Secretary indicated his intention to resign at the next Annual Meeting as he had held for the position for the past 24 years.


The Trust has continued to provide financial support for missionary work in Peru and Zambia and has also donated funding for Harrow Street Pastors, Regeneration (Harrow Churches Schools Link Trust) as they lead R.E. lessons, & Assemblies and After School Clubs in local primary schools, the Harrow Food Bank and also the Firm Foundation Shelter for Homeless in Harrow, thus fulfilling the Trust's wider principal objectives in the local community.

The regular activities of the church continued throughout the year: the Sunday morning service including Communion every week, and evening services for Christian worship and fellowship once a month, a full programme of activities with 'Toddlers & Co' for pre-school age children, a monthly 'Food and Friends' lunch club for over 60s, Seated Pilates exercises for older people each week, weeknight clubs for Primary & Secondary School children and House Group meetings for Bible study, prayer & fellowship. Faith Church Ministries, a Tamil speaking church fellowship met at Elmfield Church on Sunday afternoons. Meetings of Alcoholics Anonymous were accommodated each week as a service to Vulnerable People.

The Charity Commission requirements of Public Benefit are, so the Trustees believe, met through these activities. The Trustees consider that the financial reserves remain at a level at which all due commitments can be met in the coming year.

No claims for expenses were made during the year as all Trustees accept that their time and expertise is freely available to the Trust. Declarations of Financial Interest are regularly completed by all Trustees.

The general requirements for Safeguarding of Children and Vulnerable Adults as well as Health & Safety, to which the Trustees and Church Leadership Team are fully committed, have been carefully overseen by the Safeguarding Officer, who is a Trustee and Church Leader. A formal Safeguarding Policy is in place and good working practices as recommended by government guidelines including safe recruitment of workers are followed.

  
(Chairman of the Trust on behalf of the Trustees)

Date: 22/4/25



Charity Name	No (if any)
Elmfield Evangelistic Trust	248351

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	4/6/2024		4/5/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations + Gift Aid	73,072	3,945	-	77,017	93,353
Bank Interest	-	688	-	688	698
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	73,072	4,632	-	77,704	94,051
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	73,072	4,632	-	77,704	94,051
<b>A3 Payments</b>					
Staffing	32,525	-	-	32,525	40,697
Teaching	495	-	-	495	700
Community Activities	4,314	-	-	4,314	6,140
Overseas mission	3,500	4,113	-	7,613	10,133
Administration	9,870	-	-	9,870	16,082
Building Maintenance	18,863	-	-	18,863	17,928
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	69,567	4,113	-	73,679	91,680
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	69,567	4,113	-	73,679	91,680
<b>Net of receipts/(payments)</b>	3,506	520	-	-	2,371
<b>A5 Transfers between funds</b>	- 168	168	-	-	-
<b>A6 Cash funds last year end</b>	29,400	40,260	-	69,660	67,288
<b>Cash funds this year end</b>	32,738	40,948	-	73,685	69,659

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Account (1)	32,738	-	-
	Cash Account (2)	-	40,948	-
		-	-	-
	<b>Total cash funds</b>	32,738	40,948	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Gift Aid	2,478	140	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church premises	Unrestricted	-	-
	Computer & AV equipment	Unrestricted	-	-
	Furniture, Fixtures & Fittings	Unrestricted	-	-
	Office Stationery	Unrestricted	-	-
	Teaching materials	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Elmfield Evangelistic Trust

On accounts for the year  
ended

5<sup>th</sup> April 2025

Charity no  
(if any)

248351

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

A.R. Mitchell

Date:

02/12/25

Name:

ALAN ROBERT MITCHELL

Relevant professional  
qualification(s) or body  
(if any):

FFA, FIPA (IFA)

Address:

33 ST THOMAS DRIVE

WINNER

MIDDX, HA5 4SX

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.