

ELMFIELD EVANGELISTIC TRUST

Registered Charity No: 248351

ANNUAL REPORT

of the Trustees

for the year ending 5th April 2023

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Registered Address; 89, Imperial Drive,
North Harrow, Middx. HA2 7DX

ANNUAL REPORT for the year ended 5th April 2023

PRINCIPAL OBJECTS

The objects of the Trust are exclusively charitable, including the proclamation of the Gospel of Our Lord Jesus Christ and the propagation of and instruction in the doctrine and practices of the Trust Deed.

STATUS

Elmfield Evangelistic Trust was established as a Charitable Trust by a Trust Deed dated 24th March 1966.

TRUSTEES

The following Trustees served during the year:

Alan Bishop	Graham Brown	Deborah Campbell (Treasurer)
Pamela Manley	Roy Millard (Secretary)	Roger Smith (Chairman)
Elizabeth Whitcombe (Safeguarding Officer)		

The power to appoint new Trustees rests solely with the existing Trustees.

SUMMARY OF MAIN ACTIVITIES AND ACHIEVEMENTS

Aware of the need to appoint at least one new Trustee, an invitation to join the Trust has been extended to Mrs. Marjorie Musisi and she will be welcomed a Trustee at the Annual Meeting in May 2023.

Relieved from the restrictions imposed during the Covid pandemic, the Trustees were able to meet in person twice during the year for general meetings and several times for Special meetings dealing with matters relating to personnel at the church.

The Trustees have carefully scrutinised the accounts of the Trust ably overseen by the Church Book Keeper. In May 2022, as a result of the changes to the services provided by Stewardship Services Investment Account, a new account was opened with Kingdom Bank into which the reserves of the Trust have been deposited and the Stewardship Services account closed.

The Trustees are satisfied that the balances remain at a level at which all due commitments can be met in the coming year. The church Treasurer and Book Keeper carefully control any expenditure over agreed budget limits, which were reviewed during the course of the year.

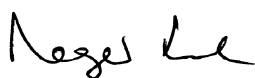
The Trust has continued its support for the Harrow Food Bank, Firm Foundation Night Shelter for Homeless in Harrow from January to March with provision of bags of toiletries for the ladies and men attending the shelter, Harrow Street Pastors, and Regeneration, (Harrow Churches Schools Link Trust) as they led R.E. lessons, & Assemblies and After School Clubs in local primary schools, thus fulfilling the Trust's wider principal objectives in the locality.

All Trustees accept that their time and expertise is freely available to the Trust so no claims for expenses were made during the year.

The church's full programme of activities operated throughout the year with Sunday morning service including Communion and evening services, 'Toddlers & Co' for pre-school age children, a monthly Lunch Club for over 60s, Seated Pilates exercises for older people each week, weeknight clubs for Primary and Secondary School children, House Group meetings for Bible study, prayer & fellowship, and Faith Church Ministries, a Tamil speaking church fellowship on Sunday afternoon. Meetings of Alcoholics Anonymous were held each week, as a service to Vulnerable People. Down Your Street', the Church news letter, was published 3 times reaching over 1,500 homes in the neighbourhood of the church.

The Trustees consider that the Charity Commission requirements of Public Benefit are met through these activities.

The Safeguarding Officer, who is a Trustee and Church Leader has scrupulously overseen the general requirements for safeguarding of children and vulnerable adults as well as Health & Safety, to which the Trustees and Church Leadership Team are fully committed, Good working practices as recommended by government guidelines including safe recruitment of workers are followed and a formal safeguarding policy is in place.



(Chairman of the Trust on behalf of the Trustees)

Date: 18th May 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Elmfield Evangelistic Trust

No (if any)
248351

Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/2022

To

Period end date
05/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations + Gift Aid	85,060	15,359	-	100,419	92,385
Bank Interest	-	167	-	167	69
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	85,060	15,526	-	100,586	92,454
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	85,060	15,526	-	100,586	92,454
A3 Payments					
Staffing	55,535	-	-	55,535	56,530
Teaching	425	-	-	425	300
Community Activities	4,723	120	-	4,843	5,798
Overseas mission	4,000	3,978	-	7,978	6,650
Administration	8,092	-	-	8,092	9,686
Building Maintenance	21,660	-	-	21,660	14,276
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	94,435	4,098	-	98,534	93,240
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	94,435	4,098	-	98,534	93,240
Net of receipts/(payments)	- 9,375	11,428	-	2,052	- 786
A5 Transfers between funds	5,902	- 5,902	-	-	-
A6 Cash funds last year end	21,199	44,036	-	65,235	66,021
Cash funds this year end	17,726	49,562	-	67,287	65,235

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Account (1)	17,726	-	-
	Cash Account (2)	-	49,562	-
		-	-	-
	Total cash funds	17,726	49,562	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid	3,151	258	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church premises	Unrestricted	-	-
	Computer & AV equipment	Unrestricted	-	-
	Furniture, Fixtures & Fittings	Unrestricted	-	-
	Office Stationery	Unrestricted	-	-
	Teaching materials	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ELMFIELD EVANGELISTIC TRUST

On accounts for the year
ended

5th APRIL 2023

Charity no
(if any)

248351

Set out on pages

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A.R. Mitchell

Date:

31/08/23

Name:

ALAN ROBERT MITCHELL

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF FINANCIAL ACCOUNTANTS
- FFA FIYA

Address:

33 ST THOMAS DRIVE

PINNER

MIDDX. HA5 4SX

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.