

ELMFIELD EVANGELISTIC TRUST

Registered Charity No: 248351

ANNUAL REPORT of the Trustees for the year ending 5th April 2022

Contents	Page
Trustees' Report	2

**Registered Address; 89, Imperial Drive,
North Harrow, Middx. HA2 7DX**

ANNUAL REPORT for the year ended 5th April 2022

PRINCIPAL OBJECTS

The objects of the Trust are exclusively charitable, including the proclamation of the Gospel of Our Lord Jesus Christ and the propagation of and instruction in the doctrine and practices of the Trust Deed.

STATUS

Elmfield Evangelistic Trust was established as a Charitable Trust by a Trust Deed dated 24th March 1966.

TRUSTEES

The following Trustees served during the year:

Alan Bishop	Graham Brown	Deborah Campbell (Treasurer)
Pamela Manley	Roy Millard (Secretary)	Roger Smith (Chairman)
Elizabeth Whitcombe (Safeguarding Officer)		

The power to appoint new Trustees rests solely with the existing Trustees.

SUMMARY OF MAIN ACTIVITIES AND ACHIEVEMENTS

The Trustees accepted the resignation of Mrs. Gill Crosby with regret, as she had served as a Trustee since May 2011 and previously from 1992 to 1996. Due thanks were expressed to her for her contributions to Trust business, for serving as the Authorised Person for Marriages and for her service to the church. A new Authorised Person was appointed in January.

The Trustees also accepted with regret the resignation of Patrick Wright who had been a Trustee since June 2010 who was thanked for contribution to the work of the Trust over the past 11 years.

Restrictions imposed as a result of the Covid19 pandemic meant that the Trustees were unable to meet in person during the year but a meeting was held electronically in May 2021 to confirm agreements for action taken as a result of electronic communications during the year and to consider Trust business as appropriate.

Once again the Church Book Keeper had kept the Trustees fully informed of the financial position of the Trust and the accounts were carefully scrutinised by the Trustees. Income had fallen due to lack of donations for use of the premises precluded by Covid19 restrictions, and fewer regular donors, resulting in use of balances to meet some expenditure. However, the balances remain at a level which satisfy the Trustees that all due commitments to expenditure can be met for the coming year. Any expenditure over agreed budget limits is carefully controlled by the Treasurer and Church Book Keeper.

The Trust was, however, able to continue its support of mission work in Zambia and Peru, as well as funding for the Harrow Street Pastors, Firm Foundation Night Shelter for Homeless in Harrow from January to March, Harrow Foodbank, and R.E. & Assemblies led in primary schools by Regeneration – Harrow Schools Link Trust, thus fulfilling the Trust's wider principal objectives in the locality.

All Trustees accept that their time and expertise is freely available to the Trust so no claims for expenses were made during the year.

As restrictions imposed by Covid19 requirements were eased during the year the regular activities resumed as soon as possible: Sunday morning Communion and evening services, the weeknight clubs for Primary and Secondary School children, 'Toddlers & Co' for pre-school age children, a monthly Lunch Club for over 60s, Seated Pilates exercises for older people each week, House Group meetings for Bible study, prayer & fellowship, and Faith Church Ministries, a Tamil speaking church fellowship on Sunday afternoons. As a service to Vulnerable People, the meetings of Alcoholics Anonymous continued to be held each week, observing restrictions as appropriate. Down Your Street', the Church news letter, was published 3 times reaching over 1,500 homes in the neighbourhood of the church.

The Trustees consider that the Charity Commission requirements of Public Benefit are met through these activities.

The general requirements, as well as additional ones for Covid 19, for safeguarding of children and vulnerable adults as well as Health & Safety, to which the Trustees and Church Leadership Team are fully committed, were scrupulously overseen by The Safeguarding Officer, who is a Trustee and Church Leader. Good working practices as recommended by government guidelines including safe recruitment of workers are followed and a formal safeguarding policy is in place.

(Chairman of the Trust on behalf of the Trustees)

Date: 8th May 2022.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Elmfield Evangelistic Trust

No (if any)
248351

Receipts and payments accounts

CC16a

For the period from	Period start date 06/04/2021	To	Period end date 05/04/2022
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations + Gift Aid	88,473	3,912	-	92,385	87,796
Bank Interest	-	69	-	69	156
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	88,473	3,981	-	92,454	87,953
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	88,473	3,981	-	92,454	87,953
A3 Payments					
Staffing	56,530	-	-	56,530	56,690
Teaching	300	-	-	300	160
Community activities	5,000	798	-	5,798	6,543
Overseas mission	4,000	2,650	-	6,650	15,925
Administration	9,686	-	-	9,686	9,255
Building Maintenance	14,275	-	-	14,275	12,436
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	89,792	3,448	-	93,240	101,009
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	89,792	3,448	-	93,240	101,009
Net of receipts/(payments)	- 1,319	533	-	786	13,056
A5 Transfers between funds	10,465	10,465	-	-	-
A6 Cash funds last year end	12,053	53,968	-	66,021	79,078
Cash funds this year end	21,199	44,036	-	65,235	66,022

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Account (1)	21,199	-	-
	Cash Account (2)	-	44,036	-
		-	-	-
	Total cash funds	21,199	44,036	-
(agree balances with receipts and payments account(s))				

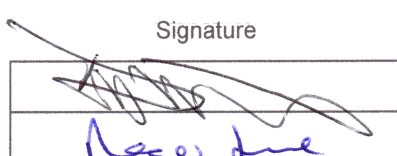
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid	3,085	133	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church premises	Unrestricted	-	-
	Computer & AV equipment	Unrestricted	-	-
	Furniture, Fixtures & Fittings	Unrestricted	-	-
	Office Stationery	Unrestricted	-	-
	Teaching materials	Unrestricted	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROY MILLARD	8/5/22
	ROGER SMITH	8/5/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ELMFIELD EVANGELISTIC TRUST

On accounts for the year
ended

5th APRIL 2022

Charity no
(if any)

248351

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5th APRIL 2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A.R. Mitchell

Date:

18/07/22

Name:

ALAN ROBERT MITCHELL

Relevant professional
qualification(s) or body

FFA FIPA (IFA)

(if any):

Address:

33 ST THOMAS DRIVE
PINNER
MIDDX, HA5 4SA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.