

# **ELMFIELD EVANGELISTIC TRUST**

**Registered Charity No: 248351**

## **ANNUAL REPORT**

**of the Trustees**

**for the year ending 5<sup>th</sup> April 2021**

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**Registered Address; 89, Imperial Drive,  
North Harrow, Middx. HA2 7DX**

# **ANNUAL REPORT for the year ended 5<sup>th</sup> April 2021**

## **PRINCIPAL OBJECTS**

The objects of the Trust are exclusively charitable, including the proclamation of the Gospel of Our Lord Jesus Christ and the propagation of and instruction in the doctrine and practices of the Trust Deed.

## **STATUS**

Elmfield Evangelistic Trust was established as a Charitable Trust by a Trust Deed dated 24<sup>th</sup> March 1966.

## **TRUSTEES**

The following Trustees served during the year:

Alan Bishop	Graham Brown	Deborah Campbell (Treasurer)
Gill Crosby	Pamela Manley	Roy Millard (Secretary)
Roger Smith (Chairman)	Nicholas Thornhill (resigned 1.3.21)	Elizabeth Whitcombe (Safeguarding Officer)
Patrick Wright.		

The power to appoint new Trustees rests solely with the existing Trustees.

## **SUMMARY OF MAIN ACTIVITIES AND ACHIEVEMENTS**

The Trustees accepted the resignation of Nicholas Thornhill with regret, understanding however that this was due to his removal from the district and in no way indicated any disagreement with the Principal Objects or operations of the Trust. Due thanks were expressed to him for his contributions to Trust business and to his service to the church.

Restrictions imposed as a result of the Covid19 pandemic meant that the Trustees were unable to meet in person during the year but a meeting was held electronically in February 2021 to confirm agreements for action taken as a result of electronic communications during the year and to consider Trust business as appropriate. The financial situation of the Trust had been fully examined during the year thanks to the data provided by the Church Book Keeper, noting the reduction of income, mainly due to lack of donations for use of the premises precluded by Covid19 restrictions, resulting in use of balances to meet expenditure. All expenditure over agreed budget limits is carefully controlled by the Treasurer and Church Book Keeper. The Trust was, however, able to continue its support of mission work in Zambia, Peru, South Africa, Kenya and Moldova as well as funding for of the Harrow Street Pastors, Firm Foundation Night Shelter for Homeless in Harrow from January to March, R.E. and Assemblies led in primary schools by Regeneration – Harrow Schools Link Trust, Harrow Foodbank and Churches Together in North Harrow, thus fulfilling the Trust's wider principal objectives in the locality.

No Trustee has made a claim for expenses during the year as all Trustees accept that their time and expertise is freely available to the Trust.

The previous wide range of activities at Elmfield Church was severely constrained during the year. When meetings for worship were allowed after November, worship services with Communion were held on Sunday mornings at the church with social distancing, mask wearing and sanitisation carefully observed. Children and youth group activities, prayer meetings house groups for Christian fellowship and Bible study and English as a Second Language classes were carried on, to various extents, by electronic means. The monthly provision of a meal developed into distribution of up to 40 meals to homes for those who would have previously attended the Senior Citizens' Lunch Club in person. Sadly it was not possible to continue the 'Drop in' session for soup & sandwiches for over 65s, the annual Holiday at Home for over 60s or the Holiday Club for Primary school age children. The ever popular fireworks display in November which in past years had attracted an audience of nearly 200 was cancelled. An international meal was enjoyed 'on line' in February. Due to restrictions on the size of groups meeting the Ladies' Craft group, Faith Church Ministries, a Tamil speaking church fellowship, Sunday services, Chair Pilates class for over 60s on Wednesday afternoons, and the Zumba class for younger ladies on Friday afternoons could no longer be accommodated. As a service to Vulnerable People, the meetings of Alcoholics Anonymous were held each week, observing restrictions as appropriate. 'Down Your Street', the Church news letter, was published 3 times reaching over 1,500 homes in the neighbourhood of the church.

The Charity Commission requirements of Public Benefit are, the Trustees consider, met through these activities.

The Safeguarding Officer, who is a Trustee and Church Leader oversees the safeguarding of children and vulnerable adults together with Health & Safety requirements of Covid19 guidance and regulation to which the Trustees and Church Leadership Team are fully committed. Good working practices as recommended by government guidelines including safe recruitment of workers are followed. A formal safeguarding policy is in place.

(Chairman of the Trust on behalf of the Trustees)

Date: 23<sup>rd</sup> May 2021.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Elmfield Evangelistic Trust

No (if any)  
248351

## Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	06/04/2020		05/04/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations + Gift Aid	83,074	4,723	-	87,796	114,010
Bank Interest	-	156	-	156	336
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>83,074</b>	<b>4,879</b>	<b>-</b>	<b>87,953</b>	<b>114,346</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>83,074</b>	<b>4,879</b>	<b>-</b>	<b>87,953</b>	<b>114,346</b>
<b>A3 Payments</b>					
Staffing	56,690	-	-	56,690	57,941
Teaching	160	-	-	160	791
Community activities	5,759	784	-	6,543	10,270
Overseas mission	12,600	3,325	-	15,925	26,031
Administration	8,472	783	-	9,255	7,976
Building Maintenance	12,436	-	-	12,436	15,021
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>96,117</b>	<b>4,892</b>	<b>-</b>	<b>101,009</b>	<b>118,030</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>96,117</b>	<b>4,892</b>	<b>-</b>	<b>101,009</b>	<b>118,030</b>
<b>Net of receipts/(payments)</b>	<b>- 13,044</b>	<b>- 13</b>	<b>-</b>	<b>- 13,056</b>	<b>- 3,684</b>
<b>A5 Transfers between funds</b>	<b>- 170</b>	<b>170</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>25,267</b>	<b>53,811</b>	<b>-</b>	<b>79,078</b>	<b>82,762</b>
<b>Cash funds this year end</b>	<b>12,053</b>	<b>53,968</b>	<b>-</b>	<b>66,022</b>	<b>79,078</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash Account (1)	12,053	-	-
	Cash Account (2)	-	53,968	-
		-	-	-
	<b>Total cash funds</b>	<b>12,053</b>	<b>53,968</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

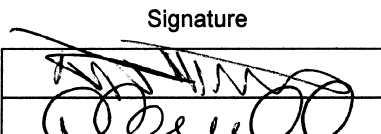
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Gift Aid	1,161	73	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROY MILLARD	26/5/21
	DEBORAH CAMPBELL	20/6/21





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

ELMFIELD EVANGELISTIC TRUST

On accounts for the year  
ended

5<sup>th</sup> APRIL 2021

Charity no  
(if any)

248351

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2021.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

A R Mitchell

Date:

28/09/21

Name:

ALAN ROBERT MITCHELL

Relevant professional  
qualification(s) or body  
(if any):

FFA FIPA (INSTITUTE OF  
FINANCIAL ACCOUNTANTS)

Address:

33 ST. THOMAS DRIVE  
PINNER  
MIDDX, HA5 4SX

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**