

COMMUNITY OF CHRIST: Denton Congregation

TRUSTEES REPORT 2020

Community of Christ is a Christian church with a leadership chosen by the congregation. At present the pastor is Elder Carol Proctor.

The church's Mission Statement is

'We promote communities of love, joy, hope and peace'

The Denton congregation express this mission by offering their facilities to neighbourhood groups. For many years a pre-school has been run during term time through the week. At weekends the building is used by various groups including for birthday parties and family celebrations.

Another Christian group uses the church sanctuary on Sunday afternoons.

Each of these groups pays a fee for use of the facilities.

In addition, the Community of Christ congregation contribute weekly financial gifts during their worship. The church run youth groups during the evenings, and these bring additional, if small, financial gifts. Outside of the pandemic the church fund raises through various other activities, for instance charity market stalls, social evenings. A women's group meets fortnightly and contribute 'subs'.

All of these groups express the church's mission statement by bringing people together in love and concern building strong interconnected communities.

During the pandemic lockdown the building was not used at all which in turn inevitably affected the income. The church roof leaked during bad weather, and we were forced to have it replaced at considerable cost. As the congregation did not have the reserves for the amount required, we had to take a loan from the Community of Christ British Isles mission centre. This loan significantly increased our income for the year.

Joan Tomkinson

Trustee

Community of Christ (Denton)

RECEIPTS AND PAYMENTS ACCOUNT YEAR ENDED 31st DECEMBER 2020

OPERATING FUND

	2020	
	£	£
RECEIPTS		
OFFERINGS		
Envelope & Loose Offerings	4,589.30	
Youth	220.00	
Gift Aid Tax Refunds	681.00	
Donations	6,100.00	
	<hr/>	11,590.30
OTHER RECEIPTS		
Hire of Building	6,488.00	
Grants	0.00	
Fund Raising	90.60	
Bank Interest	47.14	
Mission Centre Loan	22,000.00	
Sundry Income	0.00	
	<hr/>	28,625.74
TOTAL RECEIPTS		<hr/> <hr/>

PAYMENTS

PROGRAMME/MISSIONARY		
Youth	73.84	
Worship Resources	267.77	
CCL Licence	0.00	
Guest Ministry	0.00	
Outreach	216.07	
Rise Magazine	0.00	
Leadership Development	0.00	
Mission Centre Ministries	600.00	
Congregation Support Minister	0.00	
	<hr/>	1,157.68

PROPERTY

Cleaner/Cleaning Materials	471.50	
Water	361.90	
Heat & Light	2,269.88	
Insurance	1,300.89	
Mission Centre Loan Repayment	5,900.00	
Repairs and Maintenance	43,507.34	
Furniture and Equipment	9.00	
	<hr/>	53,820.51

Community of Christ (Denton)

MISCELLANEOUS

Pastor's Expenses	0.00	
Offering Envelopes	0.00	
Stationery/Postage	64.73	
Gifts/Donations	15.00	
Donation to World Church	1,500.00	
Donation to IYF	0.00	
Sundry Expenses	9.12	
	<hr/>	1,588.85

TOTAL PAYMENTS	<hr/>	56,567.04
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NET RECEIPTS/(PAYMENTS)		(16,351.00)
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Transfers between funds		0.00
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Net after transfers	<hr/>	(16,351.00)
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Balance brought forward 1 January	<hr/>	51,706.16
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Balance carried forward 31 December	<hr/>	35,355.16
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Community of Christ (Denton)

OTHER CHARITIES FUND

	2020	
	£	£
Donations Received For:		
World Church		
Use Where Needed Most	4,286.00	
Abolish Poverty, End Suffering	82.50	
Other	250.00	
British Isles Mission Centre		
Mission Centre Ministries	0.00	
Congregation Support Minister	0.00	
Children's Holiday Camps	0.00	
Peacemobile UK	0.00	
The Dunfield Charity	35.00	
Outreach International	0.00	
		4,653.50
Less Amounts Paid ToThe Above Charities		4,913.50
		(260.00)
Balance brought forward 1st January		0.00
Balance carried forward 31st December		(260.00)

SUMMARY OF FUNDS

Operating Fund	35,355.16
Other Charities Fund	(260.00)
	<u>35,095.16</u>

Community of Christ (Denton)

STATEMENT OF ASSETS AND LIABILITIES

	2020 £
Current Assets	
Cash balances	35.95
Bank current accounts	2,553.29
Deposit accounts	<u>32,505.92</u>
	<u>35,095.16</u>
Less Current Liabilities	
Mission Centre Loan	16,308.71
Net Assets	<u><u>18,786.45</u></u>

The church building and contents were insured for:

	£
Building	652,898
Contents	27,132

The land and buildings are held in trust for the Presiding Bishopric as trustees of World Church. In accordance with church policies any decisions by the congregation in respect of the purchase or sale of properties must be approved by appropriate church leaders. The Mission Centre and World Church leaders with final approval being given by the Presiding Bishopric.

Liabilities

None

2019	
£	£
3,455.69	
1,417.00	
500.58	
195.00	
<hr/>	
	5,568.27
9,940.50	
0.00	
88.00	
87.90	
0.00	
48.00	
<hr/>	
	10,164.40
	<hr/>
	15,732.67
	<hr/>
806.62	
132.11	
133.75	
28.00	
100.06	
0.00	
115.00	
600.00	
0.00	
<hr/>	
	1,915.54
1,280.00	
412.94	
2,858.73	
1,268.99	
0.00	
1,389.75	
77.79	
<hr/>	
	7,288.20

26.00
0.00
116.60
0.00
1,500.00
0.00
38.00

1,680.60

10,884.34

4,848.33

0.00

4,848.33

46,857.83

51,706.16

2019

£

£

6,348.00

163.90

0.00

625.00

90.00

0.00

0.00

109.25

0.00

7,336.15

7,336.15

0.00

0.00

0.00

51,706.16

0.00

51,706.16

2019
£

21.35
4,226.03
47,458.78
51,706.16

0.00

51,706.16

£
652,898
27,132

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COMMUNITY OF CHRIST DENTON ANNUAL ACCOUNTS AS AT
31/12/2020.

The above accounts were examined by the independent
examiner, Mrs. Jo Fearn on 21st September 2021. She found
them to be accurate and correct from the records produced
including bank statements and receipts.