

# NEWHAVEN BAPTIST CHURCH-GENERAL FUND

England & Wales · Charity number 247232

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1966-03-10

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Brighton Road  
Newhaven  
BN9 9NA

**Phone** 01273933205

**Email** [c.roberts@newhavenbaptistchurch.co.uk](mailto:c.roberts@newhavenbaptistchurch.co.uk)

**Website** <http://www.newhavenbaptistchurch.co.uk/>

## Activities

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**Objects:** FOR THE GENERAL RUNNING EXPENSES OF CHURCH WORK.

**Activities:** Spreading the message of God's love and salvation through Jesus, by:- Christian witness in the neighbourhood- Preaching of God's word- Involvement with and practical support of members of the local community

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** NEWHAVEN AND DISTRICT.
- East Sussex

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£103,163	£57,978	-	-
2023-12-31	£69,989	£83,737	-	-
2022-12-31	£56,887	£50,573	-	-
2021-12-31	£44,167	£39,419	-	-
2020-12-31	£29,983	£40,261	-	-

## Trustees

Name	Role	Appointed
<b>Rev Louise Brown</b>	Chair	2025-09-22
Christopher John ROBERTS		
KATE CARVER		2017-02-23
Mandy Elizabeth Ashenden		2020-01-24

**NEWHAVEN BAPTIST CHURCH-GENERAL FUND**

England & Wales - Charity number 247232

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# Accounts

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Trustees as of 31/12/2024:  
Mandy Ashenden  
Kate Carver  
Owen Goodey  
Chris Roberts

**Newhaven Baptist Church General Fund**  
**Charity Registration Number: 247232**  
**Trustees' Annual Report Year Ending 31/12/2024**

Newhaven Baptist Church is a charitable unincorporated association. The Trustees, also known as Deacons, are chosen from Church Members by a Church Members' Meeting. They are appointed for an initial three year term with the opportunity to be nominated for reappointment at the end of each three year term.

During 2024 we continued to pursue our primary objective to spread the message of God's love and salvation through Jesus, by Christian witness, preaching of God's word and involvement with and support of members of the local community. Additional activities were held at Easter and Christmas, including craft mornings and local deliveries of plants and greeting cards on both occasions. As usual we hosted a Light Stop on October 31<sup>st</sup>, with food and craft activities, as an alternative to Halloween.

The church Food Bank has continued to expand, which was a blessing in that we could support the local community in this way, but unfortunate as it indicated ever-increasing need. We have received a number of generous grants from local organisations. Many individuals have also donated both food items and money.

We sadly said goodbye to Jac, our Minister, in February this year and started the process of seeking a new minister. We trust God to provide us with the right minister, at the right time, and with sufficient resources to support them adequately.

The church's total income in 2024 was £103,162.88, of which £64,466.73 was donated directly to the Food Bank. We continue to be grateful to the church members who continued and even increased their regular offerings during the year, and to the organisations and other individuals who donated to the work of the church.

We were able to let our Manse almost immediately after Jac left, which provided a useful source of income, and we spent 33% of our general outgoings on improving the property. A further 12% was spent on improvement of the church building itself, notably badly-needed new main doors which were financed by a gift from the SEBA Make A Difference (MAD) project when it was wound up a few years ago. There is still a great need for building maintenance and improvement, and we are planning this for the near future if we can obtain sufficient grants. Over 46% of our total outgoings was spent on local outreach and other missions, equivalent to 26% of our income. A significant contribution to this achievement was the large amount of donations to the Food Bank.

As ever, we very much look forward to continued expansion of our activities during 2025, enabling further Christian witness in the community.

**The trustees declare that they have approved the report above, which is signed on their behalf by**

6/4/2026

Chris Roberts, Treasurer



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Newhaven Baptist Church**

No (if any)  
247232

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2024	To	Period end date 31/12/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	1,690	65,087		66,777	43,385
For other causes		360		360	395
Hall use	1,810			1,810	1,170
Other	833			833	543
Offering	15,537			15,537	19,469
Tax refunds	-			-	5,027
Manse rent	17,847	-	-	17,847	-
<b>Sub total (Gross income for AR)</b>	<b>37,716</b>	<b>65,447</b>	<b>-</b>	<b>103,163</b>	<b>69,989</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>37,716</b>	<b>65,447</b>	<b>-</b>	<b>103,163</b>	<b>69,989</b>
<b>A3 Payments</b>					
Employers Pension Contribution	505			505	2,288
Expenses Contribution	-			-	55
Stipend	1,984			1,984	13,239
Telephone/internet	512			512	451
Home Mission Payments	-			-	1,760
Local Outreach	984	25,903		26,887	45,391
Other Causes					161
Council Tax	262			262	2,154
Electricity	4,618			4,618	5,950
Fire Equipment	252			252	252
Insurance	2,286			2,286	2,175
Maintenance - Church	4,566	2,624		7,191	6,749
Maintenance - Manse	9,695			9,695	-
Water/Sewage Rates	618			618	1,229
Affiliation fees	155			155	121
Other Items	1,076	127		1,203	1,441
Visitor's Expenses	1,810			1,810	321
<b>Sub total</b>	<b>29,324</b>	<b>28,654</b>	<b>-</b>	<b>57,978</b>	<b>83,737</b>
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>29,324</b>	<b>28,654</b>	<b>-</b>	<b>57,978</b>	<b>83,737</b>
<b>Net of receipts/(payments)</b>	<b>8,392</b>	<b>36,793</b>	<b>-</b>	<b>45,185</b>	<b>- 13,748</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>13,247</b>	<b>12,814</b>		<b>26,060</b>	<b>39,807</b>
<b>Cash funds this year end</b>	<b>21,638</b>	<b>49,606</b>		<b>71,245</b>	<b>26,059</b>





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Newhaven Baptist Church General Fund

**On accounts for the year  
ended**

31<sup>st</sup> December 2024

**Charity no  
(if any)**

247232

**Set out in the Receipts and Payments accounts attached.**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

**Responsibilities and  
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Ian Johnson*

**Date:**

6.4.26

**Name:**

Ian Johnson

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

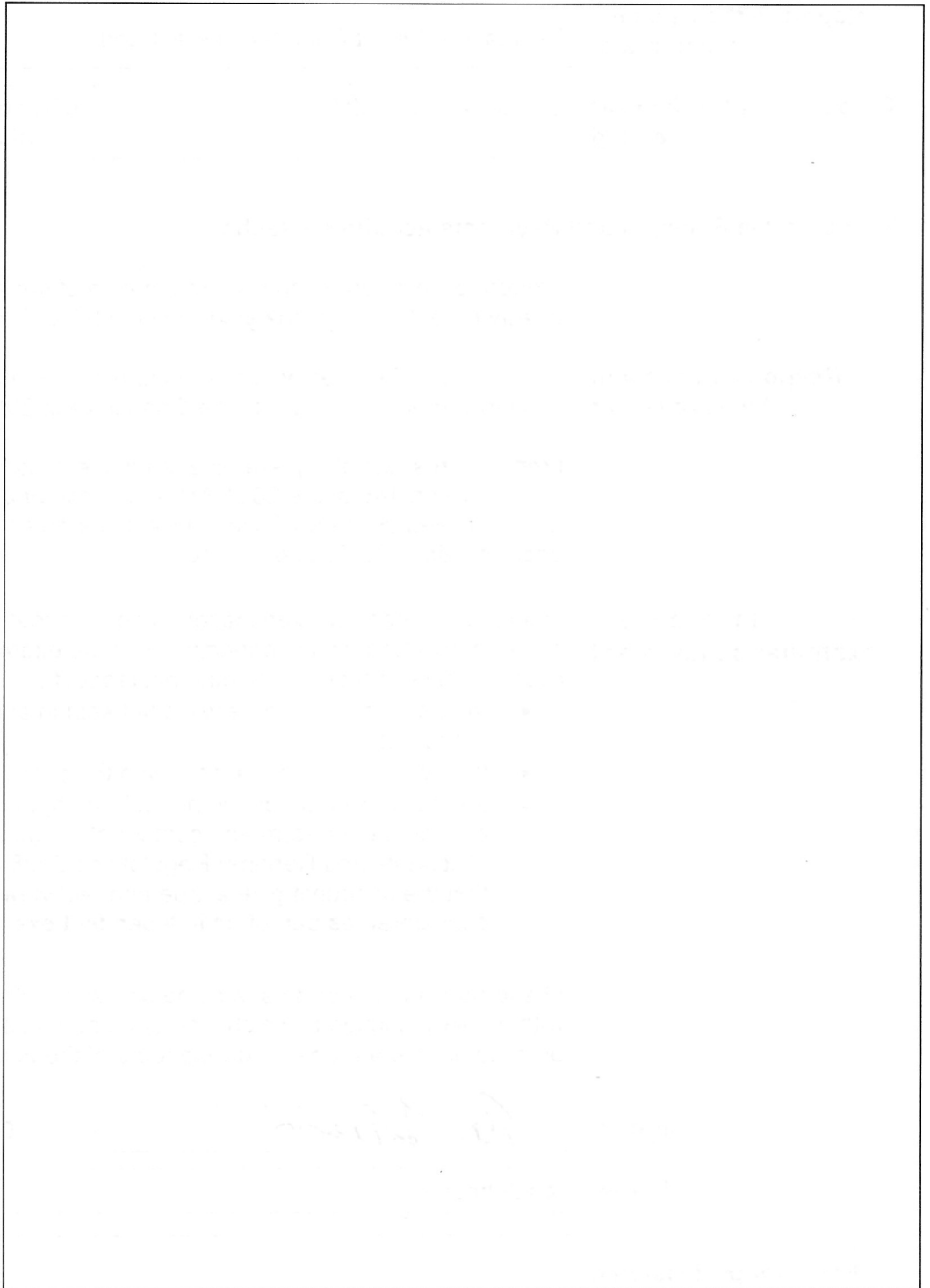
97 Bevendean Avenue

Saltdean

Brighton BN2 8PE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here details of any items that the examiner wishes to disclose.**



**NEWHAVEN BAPTIST CHURCH-GENERAL FUND**

England & Wales - Charity number 247232

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# Accounts

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**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Newhaven Baptist Church General Fund

**On accounts for the year  
ended**

31 <sup>st</sup> December 2023	<b>Charity no (if any)</b>	247232
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**Set out in the Receipts and Payments accounts attached.**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

**Responsibilities and  
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

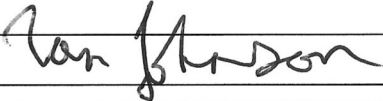
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** 

**Date:** 3/12/24

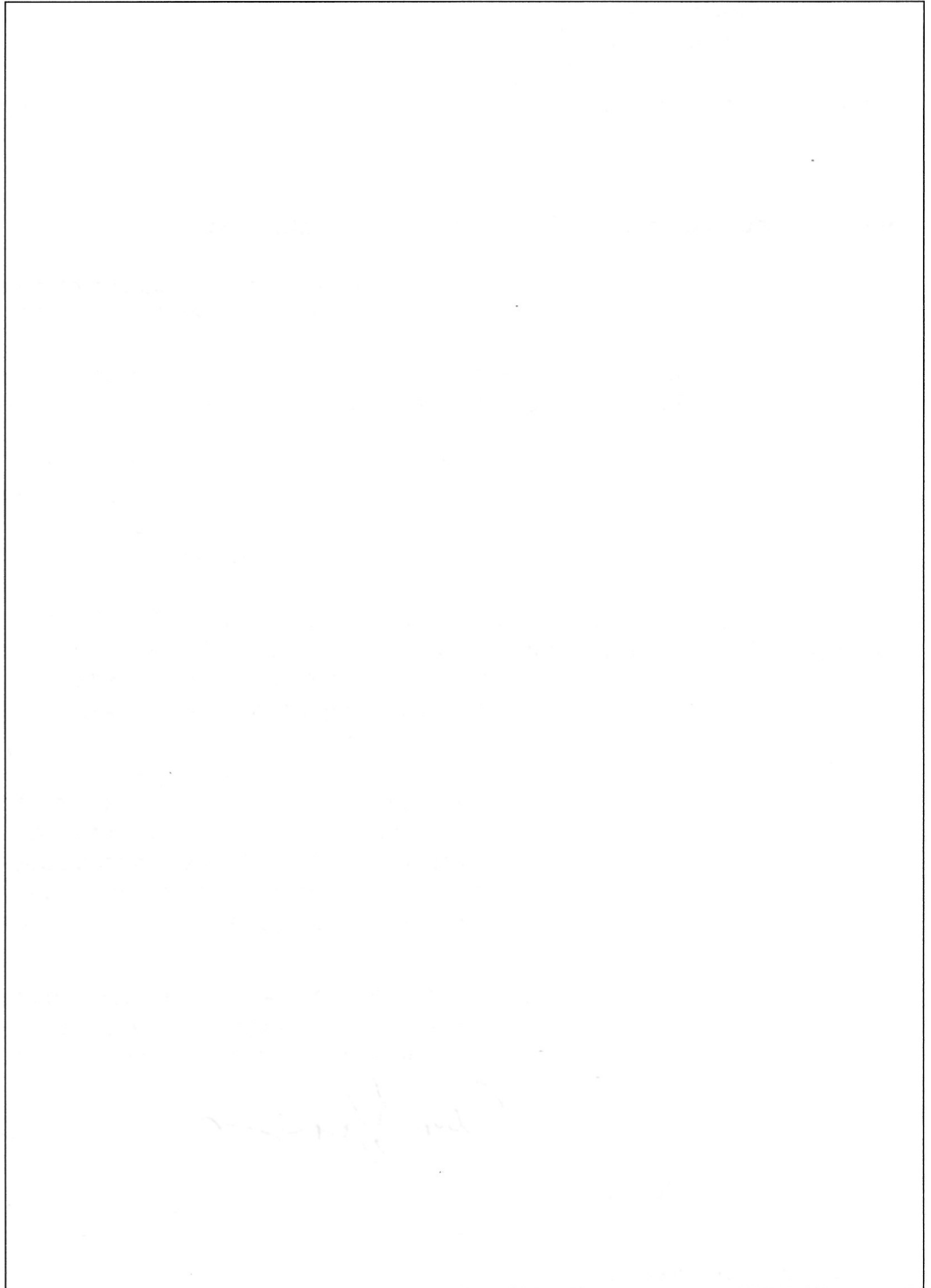
**Name:** Ian Johnson

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:** 97 Bevendean Avenue  
Saltdean  
Brighton BN2 8PE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here details of any items that the examiner wishes to disclose.**





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Newhaven Baptist Church

No (if any)  
247232

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2023	To	Period end date 31/12/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	5,655	37,730	-	43,385	31,185
For other causes		395	-	395	313
Hall use	1,170	-	-	1,170	1,720
Other	543	-	-	543	106
Offering	19,469	-	-	19,469	18,823
Tax refunds	4,797	230	-	5,027	4,740
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>31,634</b>	<b>38,355</b>	<b>-</b>	<b>69,989</b>	<b>56,887</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>31,634</b>	<b>38,355</b>	<b>-</b>	<b>69,989</b>	<b>56,887</b>
<b>A3 Payments</b>					
Employers Pension Contribution	2,288	-	-	2,288	3,065
Expenses Contribution	55	-	-	55	-
Stipend	13,239	-	-	13,239	12,300
Telephone/internet	451	-	-	451	-
Home Mission Payments	1,651	109	-	1,760	1,300
Local Outreach	1,592	43,799	-	45,391	19,568
Other Causes	-	161	-	161	120
Council Tax	2,154	-	-	2,154	2,067
Electricity	5,950	-	-	5,950	4,325
Fire Equipment	252	-	-	252	252
Insurance	2,175	-	-	2,175	1,971
Maintenance - Church	4,059	2,690	-	6,749	3,751
Maintenance - Manse	-	-	-	-	166
Water/Sewage Rates	1,229	-	-	1,229	887
Affiliation fees	121	-	-	121	116
Other Items	1,441	-	-	1,441	252
Visitor's Expenses	321	-	-	321	434
	-	-	-	-	-
<b>Sub total</b>	<b>36,978</b>	<b>46,759</b>	<b>-</b>	<b>83,737</b>	<b>50,574</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>36,978</b>	<b>46,759</b>	<b>-</b>	<b>83,737</b>	<b>50,574</b>
<b>Net of receipts/(payments)</b>	<b>- 5,343</b>	<b>- 8,404</b>	<b>-</b>	<b>- 13,747</b>	<b>6,313</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>18,590</b>	<b>21,217</b>	<b>-</b>	<b>39,807</b>	<b>33,493</b>
<b>Cash funds this year end</b>	<b>13,247</b>	<b>12,813</b>	<b>-</b>	<b>26,060</b>	<b>39,806</b>





*Trustees as of 31/12/2023:*  
Mandy Ashenden  
Kate Carver  
Chris Roberts

**Newhaven Baptist Church General Fund  
Charity Registration Number: 247232  
Trustees' Annual Report Year Ending 31/12/2023**

Newhaven Baptist Church is a charitable unincorporated association. The Trustees, also known as Deacons, are chosen from Church Members by a Church Members' Meeting. They are appointed for an initial three year term with the opportunity to be nominated for reappointment at the end of each three year term.

During 2023 we continued to pursue our primary objective to spread the message of God's love and salvation through Jesus, by Christian witness, preaching of God's word and involvement with and support of members of the local community. Our church activities have now returned to normal, after the COVID restrictions. Additional activities were held at Easter and Christmas, including craft mornings and local deliveries of plants and greeting cards on both occasions. As usual we hosted a Light Stop on October 31<sup>st</sup>, with food and craft activities, as an alternative to Halloween.

The majority of our numerous volunteers received safeguarding training this year, provided by the South Eastern Baptist Association, for which we are grateful.

The church Food Bank has continued to expand, which was a blessing in that we could support the local community in this way, but unfortunate as it indicated ever-increasing need. We have received a number of generous grants from local organisations. Many individuals have also donated both food items and money.

The church's income in 2023 was £69,989, of which £27,968 was donated directly to the Food Bank, including grants, and £6,000 was granted by the District Council for our Uniform Bank. The latter was a new venture started towards the end of 2022 to make school uniform available for families who could not afford it. We continue to be grateful to the church members who continued and even increased their regular offerings during the year, and to the organisations and other individuals who donated to the work of the church.

We used about 58% of our General Fund outgoings of £36,978 to support the Minister and the Manse, and we were once again grateful to the South Eastern Baptist Association for awarding us a Growth Grant as a contribution to this. This year nearly 28% of our general outgoings was spent on church building maintenance and support, a significant increase from 2022, but there is still a great need for building maintenance and improvement, and we are planning this for the near future if we can obtain sufficient grants. Over 56% of our total outgoings was spent on local outreach and other missions, equivalent to nearly 68% of our income. A significant contribution to this achievement was the large amount of donations to the Food Bank.

Towards the end of the year we were sad to hear that Jac Parson, our Minister for the past six years, had decided to move to another church early in 2024, for family reasons. We are so grateful for her leadership during the time she has been with us: for her energy and persistence in reaching out to the local community, especially during the pandemic; for her friendly pastoral work within the congregation and beyond; and for her strong Christian witness through both words and actions. We wish her and her family well.

As ever, we very much look forward to continued expansion of our activities during 2024, enabling further Christian witness in the community.

**The trustees declare that they have approved the report above, which is signed on their behalf by**

Chris Roberts, Treasurer

**NEWHAVEN BAPTIST CHURCH-GENERAL FUND**

England & Wales - Charity number 247232

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# Accounts

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C/O Treasurer:  
Mr C J Roberts  
Abbots Lodge, Hawth Hill  
Seaford  
East Sussex BN25 2RD  
☎ 07867 557650  
✉ c.roberts@newhavenbaptistchurch.co.uk

**Newhaven Baptist Church General Fund**  
**Charity Registration Number: 247232**  
**Trustees' Annual Report Year Ending 31/12/2022**

Newhaven Baptist Church is a charitable unincorporated association. The Trustees are chosen from Church Members by a Church Members' Meeting. They are appointed for an initial three year term with the opportunity to be nominated for reappointment at the end of each three year term.

During 2022 we continued to pursue our primary objective to spread the message of God's love and salvation through Jesus, by Christian witness, preaching of God's word and involvement with and support of members of the local community.

We have continued to extend our church activities, following the significant reduction in the previous two years due to COVID. All our regular activities have resumed, and in addition to the twice-weekly 'Tea and Chat' drop-in sessions, we have started a monthly free Lunch Club. Additional activities were held at Easter and Christmas, including craft mornings and local deliveries of plants and greeting cards on both occasions. As usual we hosted a Light Stop on October 31<sup>st</sup>, with food and craft activities, as an alternative to Halloween. One very special occasion was the baptism of one member of the congregation in the sea, with attendance by several church members.

A Safeguarding Policy was prepared to enable all these activities, and to support this we are looking for Baptist Union training at a local venue.

The church Food Bank continued to expand, which was a blessing in that we could support the local community in this way, but unfortunate as it indicated ever-increasing need. We have received a number of generous grants from local organisations. Many individuals have also donated both food items and money.

The church's income in 2022 was £56,887 of which £16,232 was donated directly to the Food Bank, including grants. We continue to be grateful to the church members who continued and even increased their regular offerings during the year, and to the organisations and individuals who donated to the work of the church.

We used about 41% of our outgoings of £50,573 to support a Minister and a Manse, and we were grateful this year to the South Eastern Baptist Association for awarding us a Growth Grant as a contribution to this. This year only about 7.5% of our outgoings was spent on church building maintenance and support, much less than previous years. However, there is a great need for building maintenance and improvement, and we are planning this for the near future if we can obtain sufficient grants.

Over 38% of our outgoings was spent on local outreach and other missions, equivalent to over 34% of our income: well in excess of the 10% goal agreed some time ago. A significant contribution to this achievement was the large amount of donations to the Food Bank

We very much look forward to continued expansion of our activities during 2023, enabling further Christian witness in the community.

Mandy Ashenden

Deacons (Trustees)

Kate Carver

Chris Roberts

Date: 5/11/2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Newhaven Baptist Church**

No (if any)  
247232

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
------------------------	---------------------------------	----	-------------------------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	7,629	23,556	-	31,185	19,379
For other causes	110	203	-	313	30
Hall use	1,720	-	-	1,720	215
Other	106	-	-	106	3
Offering	18,823	-	-	18,823	17,364
Tax refunds	4,623	118	-	4,740	7,175
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>33,011</b>	<b>23,877</b>	<b>-</b>	<b>56,887</b>	<b>44,166</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>33,011</b>	<b>23,877</b>	<b>-</b>	<b>56,887</b>	<b>44,166</b>
<b>A3 Payments</b>					
Employers Pension Contribution	3,065	-	-	3,065	3,777
Expenses Contribution	-	-	-	-	-
Stipend	12,300	-	-	12,300	10,416
Telephone/internet	-	-	-	-	131
Home Mission Payments	1,275	25	-	1,300	-
Local Outreach	1,184	18,384	-	19,568	13,340
Other Causes	120	-	-	120	-
Council Tax	2,067	-	-	2,067	1,981
Electricity	4,325	-	-	4,325	2,064
Fire Equipment	252	-	-	252	-
Insurance	1,971	-	-	1,971	1,845
Maintenance - Church	3,751	-	-	3,751	4,355
Maintenance - Manse	166	-	-	166	-
Water/Sewage Rates	887	-	-	887	932
Affiliation fees	116	-	-	116	95
Other Items	227	25	-	252	365
Visitor's Expenses	434	-	-	434	120
	-	-	-	-	-
<b>Sub total</b>	<b>32,139</b>	<b>18,434</b>	<b>-</b>	<b>50,573</b>	<b>39,421</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>32,139</b>	<b>18,434</b>	<b>-</b>	<b>50,573</b>	<b>39,421</b>
<b>Net of receipts/(payments)</b>	<b>871</b>	<b>5,443</b>	<b>-</b>	<b>6,314</b>	<b>4,745</b>
<b>A5 Transfers between funds</b>	<b>140</b>	<b>-</b>	<b>140</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>17,579</b>	<b>15,914</b>	<b>-</b>	<b>33,493</b>	<b>28,746</b>
<b>Cash funds this year end</b>	<b>18,590</b>	<b>21,217</b>	<b>-</b>	<b>39,807</b>	<b>33,491</b>





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Newhaven Baptist Church General Fund

**On accounts for the year  
ended**

31<sup>st</sup> December 2022

**Charity no  
(if any)**

247232

**Set out in the Receipts and Payments accounts attached.**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

**Responsibilities and  
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

[Signature box]

**Date:**

[Date box]

**Name:**

Ian Johnson

**Relevant professional  
qualification(s) or body  
(if any):**

[Empty box for professional qualification]

**Address:**

97 Bevendean Avenue

Saltdean

Brighton BN2 8PE

**NEWHAVEN BAPTIST CHURCH-GENERAL FUND**

England & Wales - Charity number 247232

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# Accounts

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C/O Treasurer:  
Mr C J Roberts  
Abbots Lodge, Hawth Hill  
Seaford  
East Sussex BN25 2RD  
☎ 07867 557650  
✉ c.roberts@newhavenbaptistchurch.co.uk

**Newhaven Baptist Church General Fund  
Charity Registration Number: 247232  
Trustees' Annual Report Year Ending 31/12/2021**

Newhaven Baptist Church is a charitable unincorporated association. The Trustees are chosen from Church Members by a Church Members' Meeting. They are appointed for an initial three year term with the opportunity to be nominated for reappointment at the end of each three year term.

During 2021 we continued to pursue our primary objective to spread the message of God's love and salvation through Jesus, by Christian witness, preaching of God's word and involvement with and support of members of the local community.

The main focus during the year was on restarting or extending our church activities, which had to be severely curtailed during the COVID restrictions of 2020. Single weekly services returned, followed by refreshments, as did fortnightly prayer meetings, quarterly members' meetings and the 'Tea and Chat' drop-in sessions, albeit with enhanced hygiene and social distancing as recommended by the Government and the Baptist Union. Extra Christmas activities were scheduled as was usual before the pandemic: also plans were laid to restart the Parents and Toddlers group and start a new Lunch Club, early in 2022.

The church Food Bank continued to expand, which was a blessing in that we could support the local community in this way, but unfortunate as it indicated ever-increasing need. Several local supermarkets continue to donate large amounts of food items, and we have received a number of generous grants. Many individuals have also donated both items and money.

The church's income in 2021 was £44,167, of which £17,713 was donated directly to the Food Bank, including grants. We continue to be grateful to the church members who continued and even increased their regular offerings during this time, and to the organisations and individuals who donated to the work of the church.

The church is very fortunate to be able independently to support a Minister and a Manse, using about 41% of its outgoings of £39,419 this year for this purpose. In addition to this, around 17% was spent on church building maintenance and support out of unrestricted funds.

Nearly 34% of our outgoings was spent on local outreach and other missions, equivalent to 30% of our income, which therefore more than achieved the church's commitment to tithing. A significant contribution to this achievement was the expenditure on the Food Bank.

We very much look forward to continued expansion of our activities during 2022, enabling further Christian witness in the community..

Mandy Ashenden

Deacons (Trustees)

Kate Carver

Chris Roberts

Date: 19/8/22



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Newhaven Baptist Church**

No (if any)  
247232

CC16a

## Receipts and payments accounts

For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	579	18,800	-	19,379	12,664
For other causes	-	30	-	30	57
Hall use	215	-	-	215	120
Other	3	-	-	3	24
Offering	17,364	-	-	17,364	17,119
Tax refunds	7,045	130	-	7,175	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>25,207</b>	<b>18,960</b>	<b>-</b>	<b>44,167</b>	<b>29,984</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>25,207</b>	<b>18,960</b>	<b>-</b>	<b>44,167</b>	<b>29,984</b>
<b>A3 Payments</b>					
Employers Pension Contribution	3,777	-	-	3,777	2,874
Expenses Contribution	-	-	-	-	-
Stipend	10,416	-	-	10,416	11,671
Telephone/internet	131	-	-	131	313
Home Mission Payments	-	-	-	-	1,496
Local Outreach	995	12,345	-	13,340	7,204
Other Causes	-	-	-	-	-
Council Tax	1,981	-	-	1,981	1,915
Electricity	2,064	-	-	2,064	3,790
Fire Equipment	-	-	-	-	352
Insurance	1,845	-	-	1,845	1,817
Maintenance - Church	4,355	-	-	4,355	6,543
Maintenance - Manse	-	-	-	-	378
Water/Sewage Rates	932	-	-	932	1,162
Affiliation fees	95	-	-	95	94
Other Items	365	-	-	365	611
Visitor's Expenses	120	-	-	120	40
	-	-	-	-	-
<b>Sub total</b>	<b>27,074</b>	<b>12,345</b>	<b>-</b>	<b>39,419</b>	<b>40,260</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,074</b>	<b>12,345</b>	<b>-</b>	<b>39,419</b>	<b>40,260</b>
<b>Net of receipts/(payments)</b>	<b>- 1,868</b>	<b>6,615</b>	<b>-</b>	<b>4,748</b>	<b>- 10,276</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>19,447</b>	<b>9,299</b>	<b>-</b>	<b>28,746</b>	<b>39,023</b>
<b>Cash funds this year end</b>	<b>17,579</b>	<b>15,914</b>	<b>-</b>	<b>33,494</b>	<b>28,747</b>





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Newhaven Baptist Church General Fund

**On accounts for the year  
ended**

31<sup>st</sup> December 2021

**Charity no  
(if any)**

247232

**Set out in the Receipts and Payments accounts attached.**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

**Responsibilities and  
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Ian Johnson*

**Date:**

20/8/2022

**Name:**

Ian Johnson

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

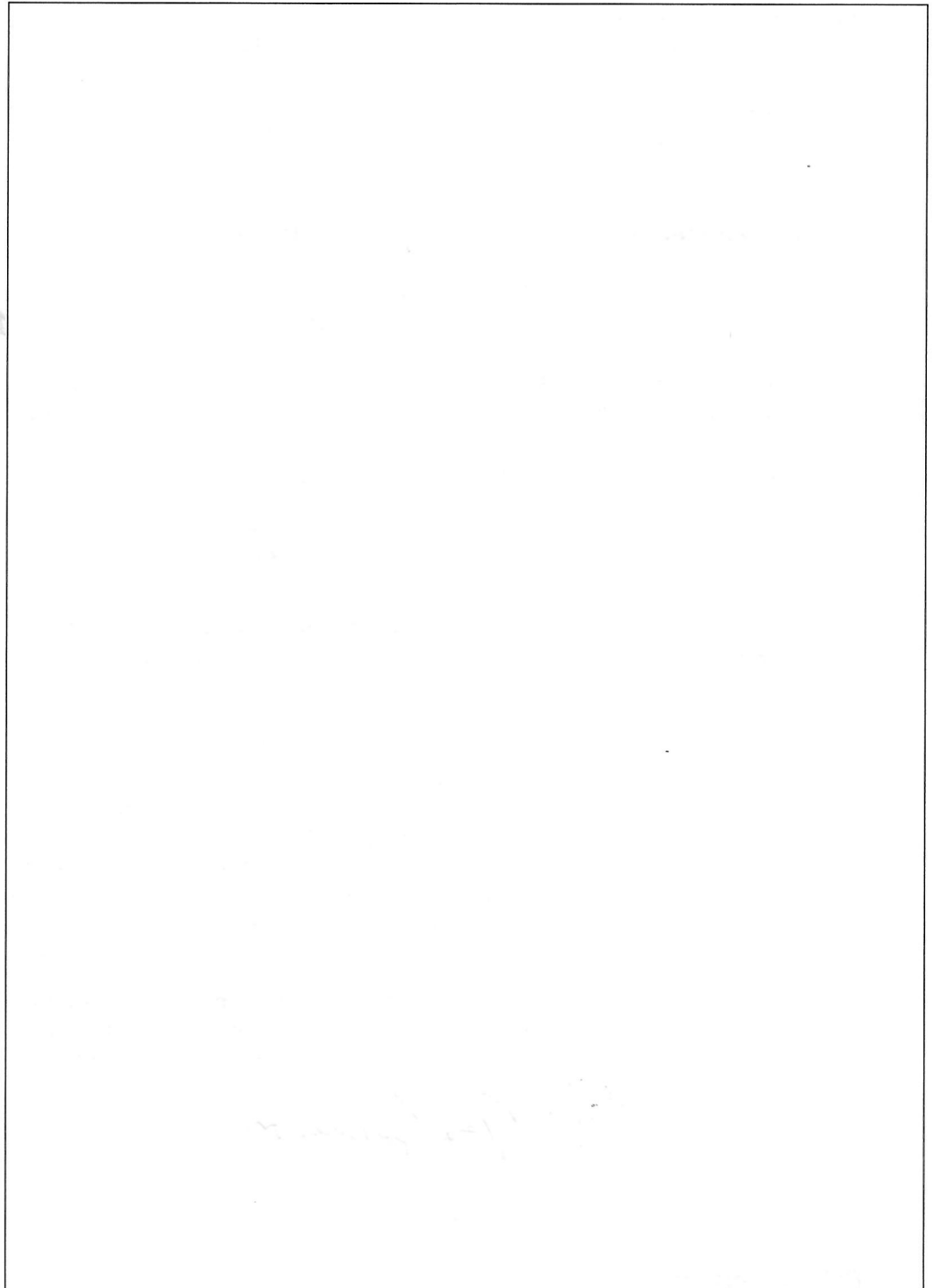
97 Bevendean Avenue

Saltdean

Brighton BN2 8PE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here details of any items that the examiner wishes to disclose.**



**NEWHAVEN BAPTIST CHURCH-GENERAL FUND**

England & Wales - Charity number 247232

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# Accounts

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C/O Treasurer:  
Mr C J Roberts  
Abbots Lodge, Hawth Hill  
Seaford  
East Sussex BN25 2RD  
☎ 07867 557650  
✉ c.roberts@newhavenbaptistchurch.co.uk

**Newhaven Baptist Church General Fund**  
**Charity Registration Number: 247232**  
**Trustees' Annual Report Year Ending 31/12/2020**

Newhaven Baptist Church is a charitable unincorporated association. The Trustees are chosen from Church Members by a Church Members' Meeting. They are appointed for an initial three year term with the opportunity to be nominated for reappointment at the end of each three year term.

During 2019 we continued to pursue our primary objective to spread the message of God's love and salvation through Jesus, by Christian witness, preaching of God's word and involvement with and support of members of the local community, although the work was obviously very much affected by the various COVID lockdowns.

A major activity this year has been expanding our Food Bank. At the beginning of the year there were less than 12 regular recipients of food bags, but during the course of this year this grew to about 80 households. Originally food bags were given out only on Fridays, but we are now open on both Wednesdays and Fridays. Several local supermarkets now donate large amounts of food items, and we received a generous grant from the Sussex Community Foundation. Many individuals have also donated both items and money. In order to accommodate the Food Bank we have made significant modifications to one of the rooms in the church building and installed a number of shelves.

We had weekly services when we could, split into two groups, on Thursdays and Sundays, in order to maintain social distancing. In deciding when it was safe to do so we erred on the side of caution.

The church's income in 2020 was £29,983, a significant increase on the 2019 figure of £28,319 despite the lack of services and other corporate activities during the COVID lockdowns. We are grateful to the church members who continued and even increased their offerings during this time, and to the organisations and individuals who donated to the work of the church, especially the Food Bank. 57% of the total income was from offerings by church members: nearly all of the remainder consisted of donations and grants for the Food Bank.

The church is very fortunate to be able independently to support a Minister and a Manse, using nearly 50% of its outgoings of £40,261 this year for this purpose. In addition to this, around 22% was spent on church building maintenance and support out of church funds.

Over 21% of our outgoings was spent on local outreach and other missions, equivalent to nearly 29% of our income, which therefore more than achieved the church's commitment to tithing. A significant contribution to this achievement was the large amount of donations to the Food Bank referred to above.

We very much look forward to gradual resumption of all activities during the first half of 2021, when we can expand our Christian witness, building on the new connections we made during 2020.

Mandy Ashenden

Deacons (Trustees)

Kate Carver

Chris Roberts

Date: 14/5/2021



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Newhaven Baptist Church

No (if any)  
247232

**Receipts and payments accounts**

**CC16a**

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	-	12,664	-	12,664	8,802
For other causes	-	57	-	57	325
Hall use	120	-	-	120	160
Other	24	-	-	24	76
Offering	17,119	-	-	17,119	15,506
Tax refunds	-	-	-	-	3,450
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>17,263</b>	<b>12,721</b>	<b>-</b>	<b>29,983</b>	<b>28,319</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>17,263</b>	<b>12,721</b>	<b>-</b>	<b>29,983</b>	<b>28,319</b>
<b>A3 Payments</b>					
Employers Pension Contribution	2,874	-	-	2,874	3,355
Expenses Contribution	-	-	-	-	-
Stipend	11,671	-	-	11,671	7,541
Telephone/internet	313	-	-	313	186
Home Mission Payments	1,439	57	-	1,496	1,409
Local Outreach	775	6,429	-	7,204	3,293
Other Causes	-	-	-	-	181
Council Tax	1,915	-	-	1,915	1,841
Electricity	3,790	-	-	3,790	4,135
Fire Equipment	352	-	-	352	340
Insurance	1,817	-	-	1,817	1,774
Maintenance - Church	4,222	2,321	-	6,543	7,210
Maintenance - Manse	378	-	-	378	110
Water/Sewage Rates	1,162	-	-	1,162	1,092
Affiliation fees	94	-	-	94	80
Other Items	611	-	-	611	977
Visitor's Expenses	40	-	-	40	855
	-	-	-	-	-
<b>Sub total</b>	<b>31,453</b>	<b>8,808</b>	<b>-</b>	<b>40,261</b>	<b>34,379</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>31,453</b>	<b>8,808</b>	<b>-</b>	<b>40,261</b>	<b>34,379</b>
<b>Net of receipts/(payments)</b>	<b>- 14,190</b>	<b>3,913</b>	<b>-</b>	<b>- 10,277</b>	<b>- 6,060</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>33,637</b>	<b>5,386</b>	<b>-</b>	<b>39,023</b>	<b>45,082</b>
<b>Cash funds this year end</b>	<b>19,447</b>	<b>9,299</b>	<b>-</b>	<b>28,746</b>	<b>39,022</b>





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name

Newhaven Baptist Church General Fund

**On accounts for the year  
ended**

31<sup>st</sup> December 2020

**Charity no  
(if any)**

247232

**Set out in the Receipts and Payments accounts attached.**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020

**Responsibilities and  
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

17/5/21

**Name:**

Derek Mills

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

24 Stoke Manor Close

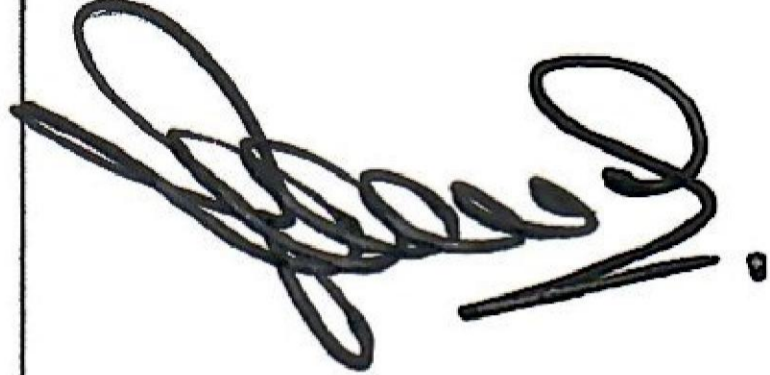
Seaford

East Sussex BN25 3RE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here details of any items that the examiner wishes to disclose.**

No gift aid tax refunds were claimed in the 2020 financial year. However this was brought up to date in January 2021 and the sum of £7,174.98 was received in the bank on 12<sup>th</sup> January 2021.'

A handwritten signature in black ink, appearing to be 'S. Green', is written over the text of the disclosure.