

The Brotherhood Community Hall

England & Wales · Charity number 245784

Details

Other names	CLACTON-ON-SEA BROTHERHOOD INSTITUTE, BROTHERHOOD COMMUNITY HALL, BROTHERHOOD COMMUNITY ROOMS
Status	Registered
Legal form	Other
Registered	1969-01-22
Register	View on the Charity Commission register

Contact

Address 28 St Osyth Road
Clacton On Sea
CO15 3BW

Phone 01255425292

Email petelynw@sky.com

Website brotherhoodcommunityhall.org

Activities

Objects: TO BE USED IN PERPETUITY AS A PLACE OF SPIRITUAL INTERCOURSE AND RECREATION FOR THE INHABITANTS OF CLACTON-ON-SEA AND THE NEIGHBOURHOOD.

Activities: Hire of halls for community use. Religious groups, pre school groups, sporting activities, dance classes and meetings.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Religious Activities, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** CLACTON-ON-SEA
- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£33,699	£26,620	-	-
2024-09-30	£33,761	£30,110	-	-
2023-09-30	£29,136	£35,710	-	-
2022-09-30	£27,171	£33,015	-	-
2021-09-30	£33,120	£21,134	-	-

Trustees

Name	Role	Appointed
PETER JOHN WHITE	Chair	
Ben Charles Carroll		
PAUL ROWLEN		2013-01-23
Paul Smith		2021-06-17

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Accounts

Trustee annual report for the Clacton on Sea Brotherhood Institute Charity No. 245784 (2026)

The Brotherhood Hall is run by a board of trustees that meet on a regular basis. Its main aim is to serve the local community and provide a building that all groups can use at a reasonable hire rate. Our trustees are made up of local business owners and volunteers from sporting clubs and other local organisations.

We continue to hire out the hall to a wide range of local groups, including religious, children's, sporting & dance groups. The hall is also used as a polling station when needed. We try and keep the costs down as much as possible and only increase rents when necessary. Our main aim is to provide an affordable place that the local community can rent out when they require. The hall is also used by people on a one off basis for meetings and children's parties.

We continue to attract new hirers and the hall seems to be very popular and is used regularly by a diverse group of people.

2025 was a very good year for the hall as we welcomed several new groups including a mental health group and AA. We continue to provide the local community with an affordable place to come. Our website has recently been upgraded which gives the opportunity to make enquiries by a digital form, we have also now got a Facebook page.

Due to demand, we have now installed fibre broadband, which helps with local business's when they hire the hall.

FINANCIAL POSITION FOR THE YEAR ENDING 30 9 2025			
<u>THE BROTHERHOOD COMMUNITY HALL</u>			
<u>2024</u>		<u>EXPENDITURE</u>	<u>2025</u>
7228.80	ADMIN		7198.80
3056.40	CLEANING		4033.20
1598.00	TAX		2094.40
142.97	RATES		324.90
608.00	WATER		754.30
1601.60	ELECTRICITY		1422.45
3274.10	GAS		2513.64
2711.57	INSURANCE		2899.31
721.70	MUSIC LICENSE		330.13
811.58	REFUSE COLLECTION		769.02
<u>3133.41</u>	RUNNING EXPENSES		<u>3406.03</u>
24888.13			<u>25746.18</u>
5222.00	REPAIRS/IMPROVEMENTS		874.01
<u>30110.13</u>			<u>26620.19</u>
		<u>INCOME</u>	
32916.00	LETTINGS		32958.55
845.92	BANK INTEREST		741.09
0.00	OTHER RECEIPTS		0.00
<u>33761.92</u>	TOTAL INCOME		<u>33699.64</u>
30110.13	TOTAL EXPENDITURE		26620.19
<u>3651.79</u>	EXCESS INCOME OVER EXPENDITURE		<u>7079.45</u>
53584.82	BALANCES AT START OF YEAR		57236.61
3651.79	EXCESS OF INCOME OVER EXPEN	EXCESS OF EXPENDITURE OVER INCOME	7079.45
<u>57236.61</u>	BALANCE AS AT END OF YEAR		<u>64316.06</u>
		<u>BANK ACCOUNTS</u>	
49000.00	BUSINESS TRACKER ACC.		54000.00
8236.61	CURRENT ACC		10316.06
<u>57236.61</u>			<u>64316.06</u>

M.L. Price

M. SELL (INDEPENDENT EXAMINER)

L. WHITE (ADMINISTRATOR)

I have examined the foregoing Accounts with the books, and those vouchers which I asked to see, and I have been provided with all the information and explanations which I have sought. In my opinion these Accounts are properly drawn up to exhibit a true and correct view of the financial position as shown by the books of the Charity.

The Brotherhood Community Hall

England & Wales - Charity number 245784

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Charity No. 245784 (2025)

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FINANCIAL POSITION FOR THE YEAR ENDING 30 9 2024

THE BROTHERHOOD COMMUNITY HALL

2023

EXPENDITURE

2024

7556.40 ADMIN

2945.60 CLEANING

1730.00 TAX

188.27 RATES

462.01 WATER

1329.14 ELECTRICITY

2970.84 GAS

2519.02 INSURANCE

587.08 MUSIC LICENSE

2689.37 REFUSE COLLECTION

3226.86 RUNNING EXPENSES

26204.59

9505.80 REPAIRS/IMPROVEMENTS

35710.39

INCOME

28900.98 LETTINGS

235.19 BANK INTEREST

0.00 OTHER RECEIPTS

29136.17 TOTAL INCOME

35710.39 TOTAL EXPENDITURE

6574.22 EXCESS INCOME OVER EXPENDITURE

7228.80

3056.40

1598.00

142.97

608.00

1601.60

3274.10

2711.57

721.70

811.58

3133.41

24888.13

5222.00

30110.13

32916.00

845.92

0.00

33761.92

30110.13

3651.79

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Judith
L. WHITE (ADMINISTRATOR)

M.L. Wells
M. SELL (INDEPENDENT EXAMINER) 26th October 2024

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<u>FINANCIAL POSITION FOR THE YEAR ENDING 30 9 2023</u>			
<u>THE BROTHERHOOD COMMUNITY HALL</u>			
	<u>2022</u>		<u>2023</u>
		<u>EXPENDITURE</u>	
10319.00	ADMINISTRATION\CLEANING	ADMIN 7556.40] CLEANING 2945.60 } TAX 1730.00 }	12232.00
216.12	RATES		188.27
257.63	WATER		462.01
1319.65	ELECTRICITY		1329.14
3297.61	GAS		2970.84
2347.48	INSURANCE		2519.02
351.76	MUSIC LICENSE		587.08
2452.24	REFUSE COLLECTION		2689.37
1531.12	RUNNING EXPENSES		3226.86
22092.61			26204.59
10922.80	REPAIRS/IMPROVEMENTS		9505.80
33015.41			35710.39
		<u>INCOME</u>	
27153.51	LETTINGS		28900.98
18.21	BANK INTEREST		235.19
0.00	OTHER RECEIPTS		0.00
27171.72	TOTAL INCOME		29136.17
33015.41	TOTAL EXPENDITURE		35710.39
5843.69	EXCESS INCOME OVER EXPENDITURE	EXCESS OF EXPENDITURE OVER INCOME	6574.22
66002.73	BALANCES AT START OF YEAR		60159.04
-5843.69	EXCESS OF INCOME OVER EXPENDITURE	EXCESS OF EXPENDITURE OVER INCOME	-6574.22
60159.04	BALANCE AS AT END OF YEAR		53584.82

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L. WHITE (ADMINISTRATOR) A. THURSTON (HON TREASURER)

M. SELL (INDEPENDENT EXAMINER)

Mch. Bell 01/11/2023

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This year has again been fairly challenging due to several factors, the cost of living has meant that our overall expenditure has increased quite considerably so we have had to put a small increase on the cost of hiring the halls. All the hirers understood this and therefore we have not lost anyone, so this is positive.

We have had quite a lot of vandalism in the hall this past year, which is most disturbing, as the hall is run for the local community and we only charge enough to cover maintenance costs. After our autumn meeting the trustees decided to install CCTV to cover the whole hall and we hope this will deter any further trouble.

We continue to attract new hirers and the hall seems to be very popular and is used regularly by a diverse group of people.

FINANCIAL POSITION FOR THE YEAR ENDING 30 9 2022

THE BROTHERHOOD COMMUNITY HALL

<u>2021</u>	<u>EXPENDITURE</u>	<u>2022</u>
10730.00 ADMINISTRATION\CLEANING		10319.00
31.29 RATES		216.12
394.27 WATER		257.63
627.73 ELECTRICITY		1319.65
990.47 GAS		3297.61
2231.33 INSURANCE		2347.48
525.56 MUSIC LICENSE		351.76
1605.66 REFUSE COLLECTION		2452.24
2437.98 RUNNING EXPENSES		1531.12
<u>19574.29</u>		<u>22092.61</u>
1559.63 REPAIRS/IMPROVEMENTS		10922.80
<u>21133.92</u>		<u>33015.41</u>
	<u>INCOME</u>	
12460.00 LETTINGS		27153.51
4.48 BANK INTEREST		18.21
20655.62 OTHER RECEIPTS		0.00
<u>33120.60</u> TOTAL INCOME		<u>27171.72</u>
<u>21133.92</u> TOTAL EXPENDITURE		<u>33015.41</u>
11986.68 EXCESS INCOME OVER RXPENDURE	EXCESS EXPENDITURE OVER INCOME	<u>5843.69</u>
53996.26 BALANCES AT START OF YEAR		66002.73
11986.68 EXCESS OF INCOME OVER EXPENDITURE	EXCESS EXPENDITURE OVER INCOME	<u>-5843.69</u>
<u>65982.94</u> BALANCE AS AT END OF YEAR		<u>60159.04</u>
19.79 ADJUSTMENT		
<u>66002.73</u>		
	<u>BANK ACCOUNTS</u>	
45000.00 BUSINESS TRACKER ACC.		55000.00
21003.73 CURRENT ACC		5159.04
<u>66002.73</u>		<u>60159.04</u>

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L. WHITE (ADMINISTRATOR) A. THURSTON (HON TREASURER) M. SELL (INDEPENDENT EXAMINER)

M. Sell 8/02/2023

M. Sell
8/02/2023

L. WHITE (ADMINISTRATOR) A. THURSTON (HON TREASURER) M. SELL (INDEPENDENT EXAMINER)

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The last year continued to be a bit challenging, but we have kept going, most of our regular hirers have returned to the hall and, in fact, we have seen a few new ones. The ongoing cost of living crisis is a bit of a worry now, with many local halls increasing their hire costs. We as a trust met in the spring and decided to hold our prices for this year and see where we are at the end of this financial year.

Our aim is and always will be to serve the local community and we only need to make enough profit to keep the building up to scratch.

We have scheduled decorating works in the main hall for this summer and have updated the lights to LED which include emergency lighting.

FINANCIAL POSITION FOR THE YEAR ENDING 30 09 2021

INCOME AND EXPENDITURE ACCOUNT

2020	EXPENDITURE	2021
7330.00 ADMINISTRATION)		10730.00
2650.00 CLEANING)		0
£362.24 RATES		31.29
£239.87 WATER RATES		394.27
£497.91 ELECTRICITY		627.73
1318.95 GAS		990.47
2162.63 INSURANCE		2231.33
624.00 MUSIC LICENCE		525.56
1040.78 REFUSE COLLECTION		1605.66
£2,998.50 RUNNING EXPENSES		2437.98
<u>19224.88</u>		<u>19574.29</u>
231.70 REPAIRS/ IMPROVEMENTS		1559.63
<u>19456.58</u> TOTAL EXPENDITURE		<u>21133.92</u>
	INCOME	
18777.50 LETTINGS		12460.50
212.76 BANK INTEREST		4.48
10744.00 OTHER RECEIPTS		20655.62
<u>29734.26</u> TOTAL INCOME		<u>33120.60</u>
19456.58 TOTAL EXPENDITURE		21133.92
<u>£10,277.68</u> EXCESS OF INCOME OVER EXPENDITURE		<u>11986.68</u>
£43,718.58 BALANCE AS AT START OF YEAR		53996.26
£10,277.68 EXCESS OF INCOME OVER EXPENDITURE		11986.68
<u>£53,996.26</u> BALANCE AS AT END OF YEAR		<u>65982.94</u>
ADJUSTMENT		19.79
		<u>66002.73</u>
	BANK ACCOUNTS	
£45,000.00 BUSINESS TRACKER ACCOUNT		45000.00
£8,996.26 CURRENT ACCOUNT		21002.73
<u>£53,996.26</u>		<u>66002.73</u>

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A. THURSTON (HON.TREASURER)

M. SELL (INDEPENDENT EXAMINER)

Mal Sell 3/2/2022

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A. THURSTON (HON.TREASURER)

M. SELL (INDEPENDENT EXAMINER)

Mal. Sell 3/2/2022
