

VICTORIA HALL

England & Wales · Charity number 244190

Details

Status Registered

Legal form Other

Registered 1965-08-16

Register [View on the Charity Commission register](#)

Contact

Address Victoria Hall
Victoria Square
Llanwrtyd Wells
Powys
LD5 4SS

Phone 01591610487

Email VictoriaHallLW@outlook.com

Website victoriahall-llanwrtydwells.co.uk

Activities

Objects: TO BE USED IN PERPETUITY AS A PUBLIC HALL FOR THE BENEFIT OF THE INHABITANTS OF LLANWRTYD WELLS AND THE SURROUNDING DISTRICT ONLY

Activities: To provide a venue for social, educational and cultural activities for the benefit of the communities of Llanwrtyd Wells and District.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** LLANWRTYD WELLS AND SURROUNDING DISTRICT
- Powys

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-06	£40,399	£54,963	-	-
2024-04-06	£34,551	£15,615	-	-
2023-04-06	£25,673	£37,568	-	-
2022-04-06	£8,276	£9,964	-	-
2021-04-06	£6,478	£8,791	-	-

Trustees

Name	Role	Appointed
ELIZABETH ANN DAVIES		2022-01-14
GERAINT LLOYD WATKINS		2022-01-14
Linsey Anne Davies		2025-11-19
THOMAS ELFED JONES		

VICTORIA HALL

England & Wales - Charity number 244190

Accounts

Victoria Hall Annual General Meeting
12th June 2025

Chairman/Trustees Report 2024/2025

Thank you to everybody for attending our AGM

Here is the report for the past year:

Very sadly, we lost our Chairman Tony, who was a great supporter of the hall and did much work to promote Victoria Hall within the community and wider area.

Bookings have remained steady, regular community bookings include, the Gardening Club, Merched y Bont, Film Club, Epynt Motor Club, Sewing Group, Here's My Voice,

The Gym continues to provide exercise facilities for Llanwrtyd and District without members having to travel outside the area. Membership has continued to be steady. Martin our gym representative, recently resigned from the committee and Jenny has volunteered to take on the responsibility of the gym. We look forward to working with Jenny in the future.

The Fire Safety Report; electrical and alarm systems and all recommendation are now up to date.

Going forward we will continue with more work on the hall. Our main focus for coming year is to insulate the walls; this will help with the heating costs and making the main hall more comfortable for use by the community.

Also, we plan to review the Victoria Hall Website; the updated version will be in both Welsh and English.

The hall continues to do well and has good support from the community, and we look forward to the coming year with enthusiasm.

Baze (Deputy Chair)

Victoria Hall Centenary Committee

Statement of Income and Expenditure for the year ending 06 April

INCOME	Notes	2024/25
Hire of Hall		5,794.00
Functions		1,213.70
Printing		2,503.60
Solar FIT		174.67
Gym		3,252.00
Grants/donations		27,195.60
Recycling		-
Film club		265.00
Misc		-
Interest		-
(alcohol)		
Total Income		40,398.57

check

EXPENDITURE

Functions		396.60
Gas		736.80
Electricity		2,204.21
Fire Safety		574.50
Tel/Broad		403.26
Insurance		1,359.38
Admin (gift)		22.00
Printing		1,692.29
Advertising		-
Maintenance		44,098.80
Cleaning		1,750.00
Water		781.48
Licences		562.04
Gym		360.00
Misc		-

Total Expenditure **54,941.36**

check

**Excess of
Income/Expenditure** **- 14,542.79**

BALANCES

Balance
06/04/25

Bank current Account

Current account Balance at 64,801.03
Uncashed Cheques -
Petty Cash-used for
cleaning £ 22.10
materials/toilet rolls-
see inv 38

64,801.03

Ardmore
Llandovery Road
Llanwrty Wells
Powys
LD5 4TA

Victoria Hall
Victoria Square
LLanwrtyd Wells
Powys
LD5 4SS

Re: VICTORIA HALL ACCOUNTS 2024 - 2025

I have carried out a review of the accounts of Victoria Hall Centenary Committee, Charity No: 244190 for year ending 06-04-2025 as an independent examiner.

I found the accounts well presented and to be a fair and accurate financial transactions of the hall.

C.A Amor

C A Amor
Independent Examiner

Date: 1/5/26 .

VICTORIA HALL

England & Wales - Charity number 244190

Accounts

Victoria Hall Annual General Meeting
12th June 2024

Chairman/Trustees Report 2023/2024

Thank you to everybody for attending our AGM

Here is my Report for the past year:

Bookings are finally on the increase after a slowdown from COVID and it's legacy. Regular bookings now include the Gardening Club, Merched y Bont, Film Club, Epynt Motor Club, Sewing Group, Here's My Voice, Yoga and Bryn Irfon (Special Needs) exercise class.

The Gym continues to provide facilities to Llanwrtyd and District residents to exercise without having to travel some distance and there has been an increase in membership.

After a successful Lottery Grant, work on the building started and to comply with the Fire Safety Report, the electrical and alarm systems were brought up to date. The rest of the report's recommendations will be completed in due course.

With the support of PAVO a 'Levelling Up – Rebuilding Community Foundations Grant' application, has been submitted for financial assistance to insulate parts of the Hall and paint the exterior of the building.

Looking forward, we intend to continue with more necessary work and revisit Victoria Hall Policies and Procedures.

The hall continues to thrive due to the hard work and enthusiasm of the committee – we were very pleased to welcome a new member, Sam and Allen and hope they have a long and happy association with us.

We go forward to next year with much work to be done and to continue promoting Victoria Hall.

Tony Egan (Chair)

Victoria Hall Centenary Committee

Statement of Income and Expenditure for the year ending 06 April 2024

INCOME	Notes	2023/24
Hire of Hall		5,454.70
Functions		1,639.62
Printing		2,628.80
Solar FIT		2,037.69
Gym		3,459.00
Grants/donations		19,161.00
Recycling		0.76
Film club		170.00
Misc		-
Interest		-

Total Income **34,551.57**

check

EXPENDITURE

Functions		1,230.37
Gas		1,227.64
Electricity		2,654.12
Fire Safety		426.00
Tel/Broad		383.19
Insurance		1,291.39
Admin		-
Printing		1,532.92
Advertising		120.00
Maintenance		1,870.99
Cleaning		1,774.06
Water		582.22
Licences		533.59
Gym		788.36
Misc	DEC Earthquake app	1,200.00

Total Expenditure **15,614.85**

check minus DEC

Excess of
Income/Expenditure **18,936.72**

BALANCES

Balance
06/04/24

Net Change

Bank current Account

Current account Balance at ?	79,343.82	18,936.72
Business Premium Acc-closed	-	-
Petty Cash	22.10	-

79,365.92 £ **18,936.72**

Ardmore
Llandovery Road
Llanwrtyd Wells
LD5 4TA

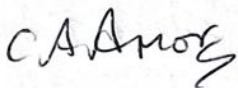
16 January 2025

Victoria Hall
Centenary Committee
Llanwrtyd Wells
LD5 4SS

Re Victoria Hall Accounts 2023-2024

I have carried out a review of the accounts of the Victoria Hall Centenary Committee, Charity No 244190 for year ending 05.04.2024 as an independent examiner.

I found the accounts well-presented and to be fair and accurate financial transactions of the hall.



C A Amor
Independent Examiner

VICTORIA HALL

England & Wales - Charity number 244190

Accounts

Victoria Hall Centenary Committee

Chairman's Report May 30th 2023

First of all thanks to all committee members for their work at the hall and particularly for their hard work behind the scenes to keep the hall running efficiently. A special thanks to Ken Price for the caretaking and cleaning work that he carries out. The Victoria Hall has been a valuable asset to this community since 1887 and I think we should incorporate those words into our Victoria Hall logo.

The past year, since lockdown restrictions have eased, has seen a rise in bookings for the hall facilities. For example The Queen's Jubilee and King Charles' Coronation Celebrations showed how the hall and its volunteers can 'put on a good show'.

The regular organisations such as Sewing Group, Merched y Bont, Bryn Irfon Dance Group, Gardening Club, Epynt Motor Club, Yoga and The Eisteddfod continue to book regularly.

Lots of birthday parties, film nights, coffee mornings, table top sales, bingo evenings, artisan food fayres and dance evenings have been held in the hall over the past year. The lights in the main hall were changed for dimmable led bulbs. Apologies if I have missed any off.

Regarding the building and facilities: The hall main gas heating boiler had to be replaced after being condemned at the annual service. A lottery grant was awarded to help with replacement boiler costs.

Other repairs also had to be completed on the building extension heating system together with ongoing maintenance work for the rest of the building.

We have proactively requested three audits/inspections.

1 Development Trust Association Wales Energy Audit, Whole Community Building Report.

2 Mid and West Wales Fire and Rescue Service Fire Safety Inspection.

3 Full Electrical Survey – Martin Rees, Electricians

We are using the results of these reports to prioritise remedial work that is required.

The gym continues to provide a facility for Llanwrtyd and District residents to exercise. Gym numbers have fluctuated during the year. New weight training equipment has been purchased after surveying the gym users about what they required. It is hoped that more members will be attracted by the availability of this equipment.

Finally, for the future, our main drive should be to obtain quotes to enable us to apply for any relevant grant funding to complete the necessary work to retain Victoria Hall as a valuable asset to the town and community of Llanwrtyd Wells and district.

Victoria Hall Centenary Committee

Statement of Income and Expenditure for the year ending 06 April 2023

INCOME	Notes	2022/23
Hire of Hall		4,342.00
Functions		1,819.40
Printing		2,673.76
Solar FIT		2,096.45
Fitness		3,323.50
Grants/donations		11,019.73
Recycling		48.34
Film club		350.00
Misc		1,306.00
Interest		-

Total Income **26,979.18**

check

EXPENDITURE

Functions	1,074.55
Gas	341.09
Electricity	2,168.12
Fire Safety	828.00
Tel/Broad	462.66
Insurance	1,597.09
Admin	-
Printing	1,763.73
Advertising	310.00
Maintenance	25,249.30
Cleaning	1,786.68
Water	595.34
Licences	461.89
Gym	930.00
Fitness	-

Total Expenditure **37,568.45**

check

£

-

Excess of
Income/Expenditure - 10,589.27

Ardmore
Llandoverly Road
Llanwrtyd Wells
LD5 4TA

6 July 2024

Victoria Hall
Centenary Committee
Llanwrtyd Wells
LD5 4SS

Re Victoria Hall Accounts 2022-2023

I have carried out a review of the accounts of the Victoria Hall Centenary Committee, Charity No 244190 for year ending 05.04.2023 as an independent examiner.

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Independent Examiner