

Wrexham CBC
D - ECONOMIC DEVELOPMENT
DB - BUSINESS SUPPORT
DBS - MEMORIAL HALL
DBS5 - MEMORIAL HALL
DBS504 - MEMORIAL HALL Cost Centre
Classification Details
For Period 2023-24 - March

Classification	YTD Actuals
Economy	
0 - TOTAL EMPLOYEES	89,397
1 - TOTAL PREMISES	28,587
3 - TOTAL SUPPLIES	19,923
8 - TOTAL INCOME	(33,930)
Total Economy	103,978
Grand Total	103,978